Annual Statistical Report 2007-2008

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

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ADA pet Change over 5 Yrs.	
4	
Prior Year 3QTR ADM	354,577
Assessment	91,930
MAO Mills	287,493
NRT Mills 9 M&O Mills in Excess of URT 0.00 54 Other 304,542 10 Dedicated M&O Mills 0.00 55 Total Instruction 4,757,516 4, 11 Debt Service Mills 11.98 0.00 55 Total Instruction 190,330 13 Total Debt Bond/Non-Bond 7,179,450 56 General Administration 190,330 13 Total Debt Bond/Non-Bond 7,179,450 57 Central Services 174,013 58tate and Local Revenue: 57 Central Services 174,013 58 Maintenance & Operations of Plant 747,582 58 Maintenance & Operations of Plant 747,582 59 Student Transportation 389,595 15 Revenue from Intermediate Sources 4,361 4,500 60 Other District Level Support Services 5,996 17.1 Foundation Funding (Excl URT) 3,929,072 3,911,202 61 Total District Support Services 1,507,516 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	0
9 M&O Mills in Excess of URT 0.00 10 Dedicated M&O Mills 11.98 11 Debt Service Mills 11.98 11 Debt Service Mills 11.98 12 Total Mills 36.98 13 Total Debt Bond/Non-Bond 7,179.450 14 Property Tax Receipts (Including URT) 1,791.229 2,255.000 15 Other Local Receipts Services 4,361 4,500 460.88 16 Revenue from Intermediate Sources 4,361 4,500 460.88 17.1 Foundation Funding (Excl URT) 3,929.072 3,911.202 5.000 17.2 Enhanced Educational Funding 46,038 78,320 17.2 Enhanced Educational Funding 8 3,326 7,149 19 Declining Enrollment Funding 8 3,326 7,149 20 Consolidation Incentive/Assistance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	311,817
Dedicated M&O Mills Dedicated M&O Mills Debt Service Mills 11.98 District Level Support District Level Support Services District Level Sup	390,742
11 Debt Service Mills 11.98 36.98 12 Total Mills 13 Total Debt Bond/Non-Bond 17.179,450 State and Local Revenue: 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 17.3 Tax Collection Rate Guarantee 18 Student Growth Funding 19 Declining Enrollment Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 22 Supplemental Millage Incentive Funding 23 Other Unrestricted State Funding 24 Total Unrestricted Revenue from State and Local Sources Restricted Revenue from State Sources: Restricted Revenue from State Sources: 11.98 36.98 56 General Administration 190,330 57 Central Services 57 Central Services 58 Maintenance & Operations of Plant 747.582 58 Maintenance & Operations of Plant 747.582 59 Student Transportation 389.595 60 Other District Level Support Services 5.996 61 Total District Support Services 371.779 62 Student Support Services 371.779 63 Instructional Staff Support Services 371.779 64 School Administration 381.469 65 Total School Level Support Services 1,123,138 1, Non-Instructional Services 7 Other Enterprise Operations 0 Community Operations 0 Other Non-Instructional Services	36,559
Total Debt Bond/Non-Bond 7,179,450 State and Local Revenue: 14 Property Tax Receipts (Including URT) 1,791,229 2,255,000 15 Other Local Receipts 549,007 293,500 16 Revenue from Intermediate Sources 4,361 4,500 60 Other District Level Support Services 5,996 17.1 Foundation Funding (Excl URT) 3,929,072 3,911,202 17.2 Enhanced Educational Funding 46,038 78,320 17.3 Tax Collection Rate Guarantee 37,932 0 62 Student Support Services 371,779 18 Student Growth Funding 83,326 7,149 19 Declining Enrollment Funding 83,326 7,149 19 Ocnsolidation Incentive/Assistance 0 0 0 0 1 Isolated Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
State and Local Revenue: 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 17.3 Tax Collection Rate Guarantee 17.3 Tax Collection Rate Guarantee 18 Student Growth Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 22 Supplemental Millage Incentive Funding 23 Other Unrestricted State Funding 24 Total Unrestricted Revenue from State and Local Sources 25 Restricted Revenue from State Sources: 26 Adult Education 27 State and Local Revenue: 37 Jay 2	189,265
14 Property Tax Receipts (Including URT) 1,791,229 2,255,000 15 Other Local Receipts 549,007 293,500 16 Revenue from Intermediate Sources 1,71 Foundation Funding (Excl URT) 1,72 Enhanced Educational Funding 1,73 Tax Collection Rate Guarantee 1,74 Size Student Transportation 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 2,5000 Level Support Services 369,890 2,5000 64 School Administration 381,469 2,5000 65 Total School Level Support Services 1,123,138 1,507,516 2,5000 Level Support Services 369,890 2,5000 65 Total School Level Support Services 1,123,138 1,507,516 2,5000 Level Support Services 369,890 2,5000 66 Food Service Operations 2,0000 67 Other Enterprise Operations 2,0000 68 Community Operations 2,0000 68 Community Operations 2,0000 68 Community Operations 389,595 2,996 2,5000 60 Other District Level Support Services 371,779 2,5000 62 Student Support Services 371,779 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,911,202 3,91	171,678
14 Property Tax Receipts (including UR1) 1,791,229 2,255,000 15 Other Local Receipts 549,007 293,500 16 Revenue from Intermediate Sources 4,361 4,500 17.1 Foundation Funding (Excl URT) 3,929,072 3,911,202 17.2 Enhanced Educational Funding 46,038 78,320 17.3 Tax Collection Rate Guarantee 37,932 0 62 Student Support Services 371,779 18 Student Growth Funding 0 0 0 18 Student Growth Funding 19 Declining Enrollment Funding 83,326 7,149 19 Declining Enrollment Funding 83,326 7,149 19 Declining Enrollment Funding 19 Declining 19 Declining Enrollment Funding 19 Declining Enr	574,866
Other Local Receipts	142,390
17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 17.3 Tax Collection Rate Guarantee 17.3 Tax Collection Rate Guarantee 17.4 Student Growth Funding 18 Student Growth Funding 19 Declining Enrollment Funding 19 Consolidation Incentive/Assistance 10 Consolidation Incentive/Assistance 10 Supplemental Millage Incentive Funding 10 Other Unrestricted State Funding 10 Cother Unrestricted Revenue from State and Local Sources Restricted Revenue from State Sources: 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,516 1,507,5	0
17.2 Enhanced Educational Funding 46,038 78,320 17.3 Tax Collection Rate Guarantee 37,932 0 18 Student Growth Funding 0 0 0 19 Declining Enrollment Funding 83,326 7,149 20 Consolidation Incentive/Assistance 0 0 0 21 Isolated Funding 0 0 0 22 Supplemental Millage Incentive Funding 44,385 38,837 23 Other Unrestricted State Funding 0 2,000 24 Total Unrestricted Revenue from State and Local Sources Restricted Revenue from State Sources: Restricted Revenue from State Sources: 17.3 Tax Collection Rate Guarantee 37,932 0 62 Student Support Services 371,779 63 Instructional Staff Support Services 369,890 64 School Administration 381,469 65 Total School Level Support Services 1,123,138 1, Non-Instructional Services: 66 Food Service Operations 411,272 67 Other Enterprise Operations 0 68 Community Operations 12,955 69 Other Non-Instructional Services 0	478,199
17.3 Tax Collection Rate Guarantee 37,932 0 62 Student Support Services 371,779 18 Student Growth Funding 0 0 0 0 63 Instructional Staff Support Services 369,890 64 School Administration 381,469 20 Consolidation Incentive/Assistance 0 0 0 65 Total School Level Support Services 1,123,138 1, 21 Isolated Funding 0 0 0 65 Total School Level Support Services 1,123,138 1, 22 Supplemental Millage Incentive Funding 44,385 38,837 23 Other Unrestricted State Funding 0 2,000 66 Food Service Operations 411,272 24 Total Unrestricted Revenue from State and Local Sources 67 Other Enterprise Operations 0 12,955 68 Community Operations 12,955 69 Other Non-Instructional Services 0	0,
18 Student Growth Funding 0 0 0 0 19 Declining Enrollment Funding 83,326 7,149 20 Consolidation Incentive/Assistance 0 0 0 19 Isolated Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	387,131
19 Declining Enrollment Funding 83,326 7,149 20 Consolidation Incentive/Assistance 0 0 21 Isolated Funding 0 0 22 Supplemental Millage Incentive Funding 44,385 38,837 23 Other Unrestricted State Funding 0 2,000 24 Total Unrestricted Revenue from State and 6,485,349 6,590,508 Local Sources 68 Community Operations 12,955 Restricted Revenue from State Sources: 0 Restricted Revenue from State Sources: 0 Adult Education Instructional Services 381,469 65 Total School Level Support Services 1,123,138 1, Non-Instructional Services: 66 Food Service Operations 0 66 Food Service Operations 0 67 Other Enterprise Operations 12,955 68 Community Operations 0 69 Other Non-Instructional Services 0	375,785
Consolidation Incentive/Assistance 0 0 0 1 1 Isolated Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	359,544
Supplemental Millage Incentive Funding 44,385 38,837 Other Unrestricted State Funding 0 2,000 Total Unrestricted Revenue from State and 6,485,349 6,590,508 Local Sources: Restricted Revenue from State Sources: Other Enterprise Operations 12,955 68 Community Operations 12,955 69 Other Non-Instructional Services Other Enterprise Operations 12,955 Other Non-Instructional Services 0	•
23 Other Unrestricted State Funding 0 2,000 66 Food Service Operations 411,272 24 Total Unrestricted Revenue from State and 6,485,349 6,590,508 Local Sources 68 Community Operations 12,955 Restricted Revenue from State Sources: 69 Other Non-Instructional Services 0	122,459
24 Total Unrestricted Revenue from State and 6,485,349 6,590,508 Local Sources 68 Community Operations 12,955 Restricted Revenue from State Sources: 69 Other Non-Instructional Services 0	
Local Sources Restricted Revenue from State Sources: On the Non-Instructional Services Other Non-Instructional Services Other Non-Instructional Services	419,413
Restricted Revenue from State Sources: 69 Other Non-Instructional Services 0	. 0
25 Adult Education 0 0	17,195
	0
Regular Education: 70 Total Non-Instructional Services 424,227	436,608
26 Professional Development 37,300 37,207 71 Facilities Acquisition and Construction 1,736,533 3.	350,000
27 Other Regular Education 6,648 8,965 72 Debt Service 527,194	538,017
Special Education:73Payment to Other LEAs Within State0	0
28 Gifted & Talented 1,100 0 74 Payment to Other LEAs Outside State 0	0
29 Alternative Learning Environment (ALE) 20,843 47,253 75 Other Non-Programmed Costs 7,571	0
30 English Language Learner (ELL) 0 0 76 Total Expenditures 10,083,695 11, 31 National School Lunch Act (NSLA) 259,408 257,424	961,842
31 National School Lunch Act (NSLA) 259,408 257,424 77 Less: Capital Expenditures 1,965,199 3 32 Other Special Education 31,510 36,411 77 Less: Capital Expenditures 1,965,199 3	971,037
33 Workforce Education 9,750 0 78 Less: Debt Service 527,194	538,017
	452,788
35 Educational Service Cooperatives 0 0 80 Exclusions from Current Expenditures 492,485	
36 Early Childhood Programs 0 0 81 Net Current Expenditures 7,098,816	
37 Magnet School Programs 0 0 0	
38 Other Non-Instructional Programs 667,935 1,061,640	
39 Total Restricted Revenue from State Sources 1,034,494 1,448,901 83 Personnel - Non-Federal Certified Clsrm 74.76	
40 Total Restricted Revenue from Federal 947,749 1,157,943 FTEs	
Sources 84 Avg Salary - Non-Fed Certified Clsrm FTEs 41,653 Other Sources of Funds: 984 Avg Salary - Non-Fed Certified Clsrm FTEs 41,653	
41 Financing Sources 1,263,862 0 85 Personnel - Non-Federal Certified FTEs 80.12	
42 Balances from Consolidated/Annexed 0 0 86 Avg Salary - Non-Fed Certified FTEs 43,001	
District 87.1 Legal Balance (funds 1-2-4) 1,014,663	
43 Indirect Cost Reimbursement 0 0 87.2 Categorical Fund Balance 3,009	
44 Gains and Losses from Sale of Fixed Assets 0 0 Range its with Powing Agents (OZAR)	
45 Compensation for Loss of Fixed Assets	
46 Other 0 0 87.4 Net Legal Balance (Excluding Categorical 1,011,654	
47 Total Other Sources of Funds 1,263,862 0 and QZAB)	
48 Total Revenue and Other Sources of Funds 9,731,454 9,197,351 88 Building Fund Balance (fund 3) 3,548,030	
from All Sources 89 Captial Outlay Fund Balance (fund 5) 0	