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January 23, 2018

Johnny Key
Commissioner

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The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2016-2017 Actual and 2017-2018 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2016-2017 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2016-2017 actual) submitted in Cycle 9, due August 31, 2017 and Budget (2017-2018 budgeted) submitted in Cycle 1, due September 30, 2017. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. Per Pupil Expenditures

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance (ADA)

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2016-2017.

3. Average Daily Membership (ADM)

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2016-2017. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the office of Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-5059.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Johnny Key".

Johnny Key
Commissioner of Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

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**Annual Statistical Report
2016-2017
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2016-2017 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2016-2017.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2016-2017. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2015-2016 school year. This is used for 2016-2017 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2016 for taxes collectible in calendar year 2017 and used for Foundation Funding estimate in FY 2018.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2017, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2016-2017, state foundation funding is computed as the difference between the foundation funding amount (\$6,646) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2017-2018 fiscal year, state foundation funding is computed using \$6,713 instead of the \$6,646 used in the 2016-2017 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY17, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2016-2017 student growth funding is calculated based on the increase in current year ADM of each quarter compared with the previous year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2016-2017, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§ 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 136 school districts according to Act 445 of 2017.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.

24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.
25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-six dollars and five cents (\$26.05) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2016-2017 school year ALE funding was \$4,560 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2016-2017 school year ELL funding was \$331 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court-ordered teacher retirement and insurance benefits.

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.

68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary of Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2017, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2017, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2017, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB).** Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2017. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5).** Capital Outlay Fund Balance as of June 30, 2017. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE - Full-Time Equivalent : LEA – Local Education Agency

Alphabetical Listing and Corresponding Page Numbers

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66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	200
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Listing of ASR Corrections and Footnotes

Page 169 – Weiner-Harrisburg School District

Effective July 1, 2010, the Weiner School District was annexed to the Harrisburg School District. To date, there has not been a unified millage voted. The ASR shows totals for the consolidated district, but the breakdown is as follows:

Harrisburg's assessment \$59,269,225 with a millage of 35.50
Weiner's allocated assessment is \$51,385,870 with a millage of 39.90

Page 183 – Little Rock School District

Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM, and related expenditures. LRSD received the following desegregation revenues: \$37,347,429 for Deseg settlement.

Page 184 – North Little Rock School District

North Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. NLRSD received the following desegregation revenues: \$7,642,338 for Deseg settlement. Line 80 includes \$80,002 paid by NLRSD to Magnet Schools.

Page 185 – Pulaski County Special School District

Pulaski County Special School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. PCSSD received the following desegregation revenues: \$20,804,500 for Deseg settlement. Line 80 includes \$79,442 paid by PCSSD to Magnet Schools.

Page 186 – Jacksonville-North Pulaski County

Pursuant to Arkansas Code Annotated §§6-13-1505(e)(3), the State Board of Education enacted rules and regulations regarding the creation of a school district by detachment. In September 2014, the voters in Jacksonville approved the proposed detachment of the Jacksonville-North Pulaski School District from the Pulaski County Special School District. On November 13, 2014, pursuant to Arkansas Code Annotated §§6-13-1505, the State Board of Education ordered the creation of the new Jacksonville-North Pulaski School District. Act 1274 of 2013 amended the statute to permit the State Board of Education to allow a transition period of up to two consecutive school years to allow a new school district created by detachment to become fully operational. Effective July 1, 2016, the Jacksonville-North Pulaski School District was created through detachment.

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

NOTE: In November 2013, a settlement agreement was reached to phase out desegregation funding to the Little Rock, North Little Rock, and Pulaski County School Districts. Each school will receive payments of \$37,347,429, \$7,642,338, and \$20,804,500 respectively beginning with the 2014-2015 school year being phased out after the 2017-2018 school year.

Continued Listing of ASR Corrections and Footnotes

NOTE: The following school's first-year of operation was 2016-2017, and therefore, did not have prior year data:

LEA 0444701 Arkansas Connections
LEA 6640703 Future School of Fort Smith

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2016/2017 Actual
2017/2018 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2016/2017

State District Totals

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	53,162		CURRENT EXPENDITURES		
2 ADA	434,853		Instruction:		
4 4 Qtr ADM	459,774		49 Regular Instruction	1,800,267,970	1,753,646,694
5 Prior Year 3 Qtr ADM	459,917		50 Special Education	323,639,681	336,142,892
6 Assessment	47,623,826,194		51 Career Education	119,937,010	119,924,383
7 M&O Mills	25.68		52 Adult Education	7,406,045	5,518,421
8 URT Mills	25.00		53 Compensatory Education	139,683,049	151,524,759
9 M&O Mills in Excess of URT	0.68		54 Other	187,672,912	192,044,000
10 Dedicated M&O Mills	0.07		55 Total Instruction	2,578,606,666	2,558,801,149
11 Debt Service Mills	12.19		District Level Support:		
12 Total Mills	37.94		56 General Administration	100,678,871	105,884,238
13 Total Debt Bond/Non Bond	4,508,321,878		57 Central Services	120,539,605	123,262,881
State and Local Revenue			58 Maintenance & Operations Of Plant	470,764,556	484,266,559
14 Property Tax Receipts (Incl URT)	1,782,061,097	1,805,432,941	59 Student Transportation	199,531,255	203,784,713
15 Other Local Receipts	239,934,609	116,776,497	60 Othr District Level Support Service	18,346,001	17,056,179
16 Revenue From Interm Srcs	2,508,195	1,476,137	61 Total District Support Services	909,860,287	934,254,570
17.1 Foundation Funding (Excl URT)	1,924,772,663	1,929,035,260	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	20,557,646	9,328,018	62 Student Support Services	231,730,183	245,136,908
18 Student Growth Funding	28,235,634	7,116,628	63 Instructional Staff Support Service	357,575,526	369,514,428
19 Declining Enrollment Funding	11,333,568	13,578,666	64 School Administration	237,584,148	240,246,994
20 Consolidation Incentive/Assistance	1,942,248	0	65 Total District Support Services	826,889,857	854,898,330
21 Isolated Funding	5,710,361	5,846,267	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,000,000	2,893,058	66 Food Service Operations	259,340,969	259,609,670
23 Other Unrestricted State Funding	88,374	11,100	67 Other Enterprise Operations	4,661,953	210,192
24 Total Unrestricted Revenue from State and Local Sources	4,020,144,395	3,891,494,572	68 Community Operations	16,073,632	18,877,185
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	6,204,573	4,640,733	70 Total Non-Instructional Services	280,076,554	278,697,047
Regular Education:			71 Facilities Acquisition And Const.	442,651,889	399,043,265
26 Professional Development	11,994,628	11,983,610	72 Debt Service	272,112,952	297,113,611
27 Other Regular Education	18,374,984	6,530,665	75 Other Non-Programmed Costs	13,205,028	6,148,071
Special Education:			76 Total Expenditures	5,323,403,234	5,328,956,043
28 Gifted And Talented	865,804	585,413	77 Less: Capital Expenditures	(516,695,722)	(465,409,033)
29 Alt. Learning Environment (ALE)	25,423,812	29,096,415	78 Less: Debt Service	(272,112,952)	(297,113,611)
30 English Language Learner (ELL)	13,727,430	13,923,036	79 Total Current Expenditures	4,534,594,560	4,566,433,400
31 National School Lunch State Categorical Funds (NSL)	219,760,399	223,558,199	80 Exclusions from Current Expenditures	(270,012,555)	(182,051,447)
32 Other Special Education	33,652,335	29,245,658	81 Net Current Expenditures	4,264,582,005	4,384,381,952
33 Career Education	16,374,077	14,445,811	82 Per Pupil Expenditures	9,807	
34 School Food Service	2,872,461	2,755,377	83 Personnel - Non-Federal Licensed Classroom FTEs	33,061.48	
35 Educational Service Cooperatives	110,486	86,666	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,623,463,168	
36 Early Childhood Programs	52,623,993	53,109,580	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,104	
37 Magnet School Programs	159,443	1,000,000	85 Personnel - Non-Federal Licensed FTEs	36,237.53	
38 Other Non-Instructional Program Aid	151,161,153	122,659,994	85.5 Total Salary - Non-Federal Licensed FTEs	1,872,406,978	
39 Total Restricted Revenue from State Sources	553,305,579	513,621,159	86 Avg Salary - Non-Federal Licensed FTEs	51,670	
40 Total Restricted Revenue from Federal Sources	592,956,229	608,829,080	87.1 Legal Balance (funds 1-2-4)	766,829,075	699,949,357
Other Sources of Funds:			87.2 Categorical Fund Balance	27,151,475	14,378,146
41 Financing Sources	347,625,707	217,086,189	87.3 Deposits With Paying Agents (QZAB)	11,927,521	12,263,266
42 Balances Consol/Annexed District	193,198	2,041	87.4 Net Legal Bal (Excl Cat & QZAB)	727,750,078	673,307,945
43 Indirect Cost Reimbursement	3,086,392	3,604,693	88 Building Fund Balance (fund 3)	1,072,346,319	1,056,386,222
44 Gains & Losses - Sale Fixed Assets	2,453,201	299,355	89 Capital Outlay Balance/Dedicated M&O (fund 5)	17,665,357	17,187,202
45 Compensation - Loss Of Fixed Assets	6,600,223	1,893,795			
46 Other	11,304,979	348,268			
47 Total Other Sources of Funds	371,263,700	223,234,341			
48 Total Revenue and Other Sources of Funds from All Sources	5,537,669,902	5,237,179,152			

Annual Statistical Report 2016/2017

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	922		CURRENT EXPENDITURES		
2 ADA	1,197		Instruction:		
4 4 Qtr ADM	1,270		49 Regular Instruction	4,840,798	4,821,768
5 Prior Year 3 Qtr ADM	1,257		50 Special Education	834,048	1,041,001
6 Assessment	156,217,604		51 Career Education	573,068	591,621
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	297,254	255,976
9 M&O Mills in Excess of URT	0.00		54 Other	111,181	125,265
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,656,348	6,835,631
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	394,737	499,436
13 Total Debt Bond/Non Bond	14,634,074		57 Central Services	247,027	275,428
State and Local Revenue			58 Maintenance & Operations Of Plant	1,120,564	1,223,142
14 Property Tax Receipts (Incl URT)	5,638,948	5,203,000	59 Student Transportation	786,634	554,523
15 Other Local Receipts	500,125	177,975	60 Othr District Level Support Service	30,306	16,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,579,269	2,568,530
17.1 Foundation Funding (Excl URT)	4,551,756	4,651,738	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	26,858	50,000	62 Student Support Services	454,974	485,807
18 Student Growth Funding	87,511	0	63 Instructional Staff Support Service	962,930	1,061,963
19 Declining Enrollment Funding	0	93,146	64 School Administration	814,562	756,867
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,232,466	2,304,637
21 Isolated Funding	137,862	79,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	36,830	36,830	66 Food Service Operations	702,177	673,166
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,979,891	10,291,689	68 Community Operations	8,979	4,150
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	711,156	677,316
Regular Education:			71 Facilities Acquisition And Const.	2,798,232	375,000
26 Professional Development	32,741	33,154	72 Debt Service	936,581	904,425
27 Other Regular Education	303,039	0	75 Other Non-Programmed Costs	5,028	600
Special Education:			76 Total Expenditures	15,919,080	13,666,139
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(3,313,821)	-711,183
29 Alt. Learning Environment (ALE)	79,406	84,849	78 Less: Debt Service	(936,581)	-904,425
30 English Language Learner (ELL)	5,296	0	79 Total Current Expenditures	11,668,678	12,050,530
31 National School Lunch State Categorical Funds (NSL)	433,424	439,210	80 Exclusions from Current Expenditures	(681,974)	-431,934
32 Other Special Education	165,020	161,112	81 Net Current Expenditures	10,986,704	11,618,596
33 Career Education	200,702	189,312	82 Per Pupil Expenditures	9,177	
34 School Food Service	4,721	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	86.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,208,050	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,553	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.35	
38 Other Non-Instructional Program Aid	342,258	10,956	85.5 Total Salary - Non-Federal Licensed FTEs	5,038,082	
39 Total Restricted Revenue from State Sources	1,665,057	1,020,294	86 Avg Salary - Non-Federal Licensed FTEs	51,226	
40 Total Restricted Revenue from Federal Sources	1,504,767	1,814,059	87.1 Legal Balance (funds 1-2-4)	1,846,549	1,887,029
Other Sources of Funds:			87.2 Categorical Fund Balance	70,332	94,519
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,776,217	1,792,510
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,632,365	1,095,100
44 Gains & Losses - Sale Fixed Assets	15,191	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,834	0			
46 Other	0	0			
47 Total Other Sources of Funds	24,024	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	14,173,740	13,151,041			

Annual Statistical Report 2016/2017

County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA: 0104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	212		CURRENT EXPENDITURES		
2 ADA	1,494		Instruction:		
4 4 Qtr ADM	1,562		49 Regular Instruction	6,411,986	6,342,382
5 Prior Year 3 Qtr ADM	1,633		50 Special Education	778,488	934,994
6 Assessment	218,208,655		51 Career Education	311,978	221,415
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	349,815	526,014
9 M&O Mills in Excess of URT	2.50		54 Other	610,647	592,717
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,462,914	8,617,521
11 Debt Service Mills	9.40		District Level Support:		
12 Total Mills	36.90		56 General Administration	487,404	467,041
13 Total Debt Bond/Non Bond	19,565,861		57 Central Services	547,769	583,924
State and Local Revenue			58 Maintenance & Operations Of Plant	2,133,978	1,849,276
14 Property Tax Receipts (Incl URT)	7,357,368	7,600,000	59 Student Transportation	443,265	500,619
15 Other Local Receipts	851,705	264,350	60 Othr District Level Support Service	55,609	33,404
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,668,026	3,434,266
17.1 Foundation Funding (Excl URT)	5,559,438	5,174,135	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	60,191	50,000	62 Student Support Services	670,864	661,211
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,124,347	1,218,675
19 Declining Enrollment Funding	86,564	219,649	64 School Administration	1,008,283	913,755
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,803,494	2,793,641
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,051,440	972,312
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,915,266	13,308,134	68 Community Operations	36,042	44,955
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,087,481	1,017,267
Regular Education:			71 Facilities Acquisition And Const.	1,423,866	1,353,438
26 Professional Development	42,537	40,832	72 Debt Service	1,061,463	1,156,781
27 Other Regular Education	87,324	0	75 Other Non-Programmed Costs	800	3,684
Special Education:			76 Total Expenditures	18,508,044	18,376,597
28 Gifted And Talented	3,150	1,500	77 Less: Capital Expenditures	(1,723,633)	-1,595,286
29 Alt. Learning Environment (ALE)	53,733	88,829	78 Less: Debt Service	(1,061,463)	-1,156,781
30 English Language Learner (ELL)	22,839	22,839	79 Total Current Expenditures	15,722,948	15,624,530
31 National School Lunch State Categorical Funds (NSL)	558,612	524,948	80 Exclusions from Current Expenditures	(779,277)	-420,550
32 Other Special Education	8,169	7,485	81 Net Current Expenditures	14,943,671	15,203,981
33 Career Education	137,312	142,188	82 Per Pupil Expenditures	10,001	
34 School Food Service	7,008	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	116.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,251,619	
36 Early Childhood Programs	215,703	208,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,928	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.19	
38 Other Non-Instructional Program Aid	21,351	15,000	85.5 Total Salary - Non-Federal Licensed FTEs	6,402,726	
39 Total Restricted Revenue from State Sources	1,157,739	1,059,600	86 Avg Salary - Non-Federal Licensed FTEs	48,805	
40 Total Restricted Revenue from Federal Sources	2,102,450	2,149,933	87.1 Legal Balance (funds 1-2-4)	2,762,046	2,797,309
Other Sources of Funds:			87.2 Categorical Fund Balance	100,231	0
41 Financing Sources	1,094	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,661,815	2,797,309
43 Indirect Cost Reimbursement	8,131	6,004	88 Building Fund Balance (fund 3)	4,613,333	2,822,003
44 Gains & Losses - Sale Fixed Assets	200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,425	6,004			
48 Total Revenue and Other Sources of Funds from All Sources	17,184,879	16,523,672			

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County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	215		CURRENT EXPENDITURES		
2 ADA	1,630		Instruction:		
4 4 Qtr ADM	1,723		49 Regular Instruction	6,642,014	6,348,317
5 Prior Year 3 Qtr ADM	1,716		50 Special Education	803,017	849,854
6 Assessment	257,749,891		51 Career Education	515,334	559,865
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	582,304	590,320
9 M&O Mills in Excess of URT	0.00		54 Other	316,448	282,775
10 Dedicated M&O Mills	1.00		55 Total Instruction	8,859,117	8,631,133
11 Debt Service Mills	13.97		District Level Support:		
12 Total Mills	39.97		56 General Administration	431,107	452,123
13 Total Debt Bond/Non Bond	31,435,000		57 Central Services	342,330	349,876
State and Local Revenue			58 Maintenance & Operations Of Plant	1,850,676	1,870,009
14 Property Tax Receipts (Incl URT)	8,919,062	9,993,234	59 Student Transportation	538,804	674,054
15 Other Local Receipts	1,132,388	556,525	60 Othr District Level Support Service	72,122	65,862
16 Revenue From Interm Srcs	11,253	11,000	61 Total District Support Services	3,235,039	3,411,924
17.1 Foundation Funding (Excl URT)	5,299,590	5,226,839	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	57,342	39,000	62 Student Support Services	804,205	881,695
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,434,663	2,076,882
19 Declining Enrollment Funding	165,851	0	64 School Administration	815,222	830,363
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,054,090	3,788,940
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,107,842	1,061,093
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,585,486	15,826,598	68 Community Operations	1,482	1,700
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,109,324	1,062,793
Regular Education:			71 Facilities Acquisition And Const.	4,622,186	16,386,381
26 Professional Development	44,714	44,894	72 Debt Service	556,463	898,719
27 Other Regular Education	39,226	5,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	21,436,220	34,179,889
28 Gifted And Talented	2,250	2,250	77 Less: Capital Expenditures	(4,720,782)	-16,586,175
29 Alt. Learning Environment (ALE)	198,901	149,167	78 Less: Debt Service	(556,463)	-898,719
30 English Language Learner (ELL)	12,578	12,000	79 Total Current Expenditures	16,158,975	16,694,995
31 National School Lunch State Categorical Funds (NSL)	564,924	544,410	80 Exclusions from Current Expenditures	(1,154,692)	-800,253
32 Other Special Education	30,654	29,350	81 Net Current Expenditures	15,004,283	15,894,742
33 Career Education	27,701	12,500	82 Per Pupil Expenditures	9,207	
34 School Food Service	6,156	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	127.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,201,777	
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,904	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.69	
38 Other Non-Instructional Program Aid	300	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,971,872	
39 Total Restricted Revenue from State Sources	1,318,604	1,194,371	86 Avg Salary - Non-Federal Licensed FTEs	43,059	
40 Total Restricted Revenue from Federal Sources	2,154,314	2,232,388	87.1 Legal Balance (funds 1-2-4)	3,059,892	3,074,026
Other Sources of Funds:			87.2 Categorical Fund Balance	64,927	1,493
41 Financing Sources	20,169,244	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,994,964	3,072,533
43 Indirect Cost Reimbursement	21,522	15,262	88 Building Fund Balance (fund 3)	22,835,017	8,086,606
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	701,615	545,115
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	20,190,767	15,262			
48 Total Revenue and Other Sources of Funds from All Sources	39,249,171	19,268,619			

Annual Statistical Report 2016/2017

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	732		CURRENT EXPENDITURES		
2 ADA	1,715		Instruction:		
4 4 Qtr ADM	1,838		49 Regular Instruction	7,053,865	6,579,238
5 Prior Year 3 Qtr ADM	1,887		50 Special Education	975,081	999,480
6 Assessment	114,786,499		51 Career Education	686,933	769,921
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	578,885	480,330
9 M&O Mills in Excess of URT	0.00		54 Other	759,235	756,948
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,053,998	9,585,917
11 Debt Service Mills	10.50		District Level Support:		
12 Total Mills	35.50		56 General Administration	371,551	423,261
13 Total Debt Bond/Non Bond	12,736,385		57 Central Services	406,279	521,243
State and Local Revenue			58 Maintenance & Operations Of Plant	1,502,189	1,676,706
14 Property Tax Receipts (Incl URT)	3,836,822	3,922,269	59 Student Transportation	811,170	805,499
15 Other Local Receipts	983,651	317,258	60 Othr District Level Support Service	25,691	30,000
16 Revenue From Interm Srcs	12,215	10,000	61 Total District Support Services	3,116,880	3,456,710
17.1 Foundation Funding (Excl URT)	9,794,328	9,568,205	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	52,655	50,000	62 Student Support Services	649,707	691,665
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,286,470	1,129,749
19 Declining Enrollment Funding	99,059	132,447	64 School Administration	1,071,418	1,069,274
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,007,595	2,890,688
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	35,822	35,822	66 Food Service Operations	1,236,199	1,179,362
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,814,552	14,036,001	68 Community Operations	35,819	50,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,272,019	1,229,362
Regular Education:			71 Facilities Acquisition And Const.	661,796	680,055
26 Professional Development	49,166	48,138	72 Debt Service	737,458	795,838
27 Other Regular Education	38,821	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,849,746	18,638,569
28 Gifted And Talented	3,898	1,000	77 Less: Capital Expenditures	(752,463)	-820,422
29 Alt. Learning Environment (ALE)	17,170	27,293	78 Less: Debt Service	(737,458)	-795,838
30 English Language Learner (ELL)	63,221	59,966	79 Total Current Expenditures	17,359,824	17,022,309
31 National School Lunch State Categorical Funds (NSL)	582,808	588,594	80 Exclusions from Current Expenditures	(1,491,743)	-1,032,653
32 Other Special Education	262,363	308,260	81 Net Current Expenditures	15,868,081	15,989,656
33 Career Education	24,423	22,761	82 Per Pupil Expenditures	9,252	
34 School Food Service	7,364	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	131.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,718,034	
36 Early Childhood Programs	684,600	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,503	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.57	
38 Other Non-Instructional Program Aid	307,606	527,966	85.5 Total Salary - Non-Federal Licensed FTEs	6,683,538	
39 Total Restricted Revenue from State Sources	2,041,440	2,271,378	86 Avg Salary - Non-Federal Licensed FTEs	45,913	
40 Total Restricted Revenue from Federal Sources	2,384,853	2,086,650	87.1 Legal Balance (funds 1-2-4)	2,887,934	2,876,376
Other Sources of Funds:			87.2 Categorical Fund Balance	34,442	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,853,492	2,876,376
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,447,085	1,253,557
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	10,082	0			
47 Total Other Sources of Funds	10,082	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,250,927	18,394,028			

Annual Statistical Report 2016/2017

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	34		CURRENT EXPENDITURES		
2 ADA	654		Instruction:		
4 4 Qtr ADM	686		49 Regular Instruction	2,749,954	2,361,598
5 Prior Year 3 Qtr ADM	673		50 Special Education	483,541	440,514
6 Assessment	56,182,846		51 Career Education	233,028	232,239
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	256,506	405,389
9 M&O Mills in Excess of URT	0.00		54 Other	308,746	324,848
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,031,775	3,764,588
11 Debt Service Mills	7.67		District Level Support:		
12 Total Mills	32.67		56 General Administration	190,190	195,478
13 Total Debt Bond/Non Bond	2,171,929		57 Central Services	158,212	162,242
State and Local Revenue			58 Maintenance & Operations Of Plant	537,435	560,446
14 Property Tax Receipts (Incl URT)	1,745,632	1,776,480	59 Student Transportation	164,962	255,227
15 Other Local Receipts	367,137	57,400	60 Othr District Level Support Service	29,765	35,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,080,563	1,208,793
17.1 Foundation Funding (Excl URT)	3,113,092	3,243,474	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	370,238	399,406
18 Student Growth Funding	79,486	0	63 Instructional Staff Support Service	289,079	300,238
19 Declining Enrollment Funding	0	0	64 School Administration	248,316	252,673
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	907,633	952,317
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	377,756	359,237
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,305,348	5,077,354	68 Community Operations	0	11,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	377,756	370,237
Regular Education:			71 Facilities Acquisition And Const.	69,567	48,000
26 Professional Development	17,543	17,928	72 Debt Service	259,878	248,043
27 Other Regular Education	53,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,727,172	6,591,978
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(158,265)	-170,900
29 Alt. Learning Environment (ALE)	31,869	19,055	78 Less: Debt Service	(259,878)	-248,043
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,309,029	6,173,036
31 National School Lunch State Categorical Funds (NSL)	498,174	508,684	80 Exclusions from Current Expenditures	(336,015)	-42,910
32 Other Special Education	49,396	26,249	81 Net Current Expenditures	5,973,014	6,130,126
33 Career Education	2,167	2,709	82 Per Pupil Expenditures	9,140	
34 School Food Service	2,503	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	61.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,263,885	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,004	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.08	
38 Other Non-Instructional Program Aid	22,092	22,420	85.5 Total Salary - Non-Federal Licensed FTEs	2,569,596	
39 Total Restricted Revenue from State Sources	677,094	599,545	86 Avg Salary - Non-Federal Licensed FTEs	39,484	
40 Total Restricted Revenue from Federal Sources	854,567	935,658	87.1 Legal Balance (funds 1-2-4)	902,914	932,671
Other Sources of Funds:			87.2 Categorical Fund Balance	60,187	2,172
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	842,727	930,499
43 Indirect Cost Reimbursement	7,400	7,400	88 Building Fund Balance (fund 3)	504,418	494,183
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,400	7,400			
48 Total Revenue and Other Sources of Funds from All Sources	6,844,409	6,619,956			

Annual Statistical Report 2016/2017

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	350	
2 ADA	3,556	
4 4 Qtr ADM	3,796	
5 Prior Year 3 Qtr ADM	3,887	
6 Assessment	614,283,841	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	38,975,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,407,759	19,162,707
15 Other Local Receipts	1,416,898	681,512
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,131,680	10,396,816
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	124,646	294,969
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,075	15,075
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,096,058	30,551,079
Restricted Revenue from State Sources:		
25 Adult Education	7,612	7,500
Regular Education:		
26 Professional Development	101,261	98,971
27 Other Regular Education	40,838	0
Special Education:		
28 Gifted And Talented	2,500	2,500
29 Alt. Learning Environment (ALE)	503,765	427,558
30 English Language Learner (ELL)	13,240	13,240
31 National School Lunch State Categorical Funds (NSL)	1,069,884	1,038,324
32 Other Special Education	109,317	108,809
33 Career Education	55,250	55,250
34 School Food Service	11,617	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,915,284	1,764,152
40 Total Restricted Revenue from Federal Sources	3,584,043	4,097,370
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,124	35,000
44 Gains & Losses - Sale Fixed Assets	6,264	1,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	8,388	36,500
48 Total Revenue and Other Sources of Funds from All Sources	36,603,773	36,449,100

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,752,527	11,379,747
50 Special Education	2,530,311	2,536,095
51 Career Education	1,642,957	1,831,618
52 Adult Education	7,612	7,500
53 Compensatory Education	782,827	858,105
54 Other	2,661,059	2,622,984
55 Total Instruction	19,377,294	19,236,049

District Level Support:

56 General Administration	718,181	740,197
57 Central Services	451,048	477,122
58 Maintenance & Operations Of Plant	4,194,817	3,569,576
59 Student Transportation	1,580,829	1,557,594
60 Othr District Level Support Service	114,489	105,000
61 Total District Support Services	7,059,365	6,449,488

School Level Support:

62 Student Support Services	1,829,117	1,915,869
63 Instructional Staff Support Service	2,664,780	2,912,197
64 School Administration	1,808,617	1,832,328
65 Total District Support Services	6,302,514	6,660,394

Non-Instructional Services:

66 Food Service Operations	1,531,539	1,326,683
67 Other Enterprise Operations	0	0
68 Community Operations	1,817	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,533,356	1,336,683

71 Facilities Acquisition And Const.	91,000	424,000
72 Debt Service	2,704,526	2,711,138
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	37,068,055	36,817,753
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77 Less: Capital Expenditures	(536,448)	-789,413
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78 Less: Debt Service	(2,704,526)	-2,711,138
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79 Total Current Expenditures	33,827,081	33,317,202
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80 Exclusions from Current Expenditures	(1,039,023)	-609,482
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81 Net Current Expenditures	32,788,057	32,707,720
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82 Per Pupil Expenditures	9,220	
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83 Personnel - Non-Federal Licensed Classroom FTEs	256.15	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,667,487	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,453	
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85 Personnel - Non-Federal Licensed FTEs	278.51	
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85.5 Total Salary - Non-Federal Licensed FTEs	14,379,635	
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86 Avg Salary - Non-Federal Licensed FTEs	51,631	
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87.1 Legal Balance (funds 1-2-4)	6,539,137	6,515,562
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87.2 Categorical Fund Balance	168,328	26,197
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	6,370,809	6,489,365
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88 Building Fund Balance (fund 3)	1,451,932	1,119,791
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: BAXTER

NORFOLK SCHOOL DISTRICT

LEA: 0304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	169		CURRENT EXPENDITURES		
2 ADA	424		Instruction:		
4 4 Qtr ADM	445		49 Regular Instruction	1,831,338	1,636,347
5 Prior Year 3 Qtr ADM	424		50 Special Education	373,034	286,032
6 Assessment	65,545,330		51 Career Education	188,518	178,698
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	126,278	153,990
9 M&O Mills in Excess of URT	2.00		54 Other	251,229	249,380
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,770,397	2,504,447
11 Debt Service Mills	7.39		District Level Support:		
12 Total Mills	34.39		56 General Administration	157,558	147,275
13 Total Debt Bond/Non Bond	2,113,000		57 Central Services	125,617	123,071
State and Local Revenue			58 Maintenance & Operations Of Plant	496,644	427,302
14 Property Tax Receipts (Incl URT)	2,198,323	2,195,500	59 Student Transportation	316,290	245,526
15 Other Local Receipts	283,140	41,000	60 Othr District Level Support Service	30,671	14,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,126,780	957,673
17.1 Foundation Funding (Excl URT)	1,193,995	1,349,387	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	19,158	19,000	62 Student Support Services	244,045	250,733
18 Student Growth Funding	140,596	25,000	63 Instructional Staff Support Service	392,895	326,230
19 Declining Enrollment Funding	0	0	64 School Administration	154,028	144,548
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	790,969	721,511
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	39,412	39,412	66 Food Service Operations	301,955	291,127
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,874,624	3,669,299	68 Community Operations	721	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	302,676	292,627
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	11,039	11,654	72 Debt Service	252,916	267,904
27 Other Regular Education	107,221	97,650	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,243,738	4,744,162
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(90,647)	-2,000
29 Alt. Learning Environment (ALE)	2,639	43,937	78 Less: Debt Service	(252,916)	-267,904
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,900,175	4,474,258
31 National School Lunch State Categorical Funds (NSL)	372,054	453,445	80 Exclusions from Current Expenditures	(230,619)	-46,900
32 Other Special Education	19,688	21,368	81 Net Current Expenditures	4,669,555	4,427,358
33 Career Education	0	0	82 Per Pupil Expenditures	11,024	
34 School Food Service	1,930	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,735,025	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,840	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.87	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,995,829	
39 Total Restricted Revenue from State Sources	514,821	630,304	86 Avg Salary - Non-Federal Licensed FTEs	41,693	
40 Total Restricted Revenue from Federal Sources	655,242	634,395	87.1 Legal Balance (funds 1-2-4)	483,008	599,540
Other Sources of Funds:			87.2 Categorical Fund Balance	70,881	149,001
41 Financing Sources	82,725	0	87.3 Deposits With Paying Agents (QZAB)	0	14,340
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	412,128	436,200
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	77,032	91,632
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,660	0			
46 Other	0	0			
47 Total Other Sources of Funds	86,385	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,131,072	4,933,998			

Annual Statistical Report 2016/2017

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	143	
2 ADA	15,734	
4 4 Qtr ADM	16,551	
5 Prior Year 3 Qtr ADM	16,052	
6 Assessment	1,951,564,770	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	19.60	
12 Total Mills	46.60	
13 Total Debt Bond/Non Bond	281,881,437	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	85,397,662	93,068,842
15 Other Local Receipts	12,794,984	8,150,553
16 Revenue From Interm Srcs	3,170	2,000
17.1 Foundation Funding (Excl URT)	63,158,759	63,458,243
17.2 98% of URT X Assessment less Net Revenues	291,377	0
18 Student Growth Funding	3,323,665	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,631	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	164,971,248	164,679,639
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	418,159	431,803
27 Other Regular Education	1,036,142	80,000
Special Education:		
28 Gifted And Talented	84,100	84,100
29 Alt. Learning Environment (ALE)	488,450	552,189
30 English Language Learner (ELL)	244,278	240,000
31 National School Lunch State Categorical Funds (NSL)	2,163,087	2,091,979
32 Other Special Education	1,572,722	1,526,000
33 Career Education	506,498	70,000
34 School Food Service	35,661	35,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,331,660	1,332,241
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,398,353	3,491,444
39 Total Restricted Revenue from State Sources	10,279,110	9,934,756
40 Total Restricted Revenue from Federal Sources	8,273,227	8,761,286
Other Sources of Funds:		
41 Financing Sources	15,110,762	25,485,896
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	619	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	15,111,381	25,485,896
48 Total Revenue and Other Sources of Funds from All Sources	198,634,965	208,861,577

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	72,146,823	73,279,234
50 Special Education	10,999,086	11,959,265
51 Career Education	2,534,668	2,023,679
52 Adult Education	0	0
53 Compensatory Education	2,987,976	2,945,976
54 Other	6,299,103	5,877,325
55 Total Instruction	94,967,656	96,085,480

District Level Support:

56 General Administration	1,590,090	1,888,497
57 Central Services	5,819,753	5,571,564
58 Maintenance & Operations Of Plant	13,781,648	16,102,896
59 Student Transportation	6,388,733	6,509,967
60 Othr District Level Support Service	145,137	180,000
61 Total District Support Services	27,725,362	30,252,924

School Level Support:

62 Student Support Services	10,261,139	11,709,088
63 Instructional Staff Support Service	10,114,524	11,039,738
64 School Administration	8,855,291	9,147,980
65 Total District Support Services	29,230,954	31,896,806

Non-Instructional Services:

66 Food Service Operations	5,871,752	6,174,557
67 Other Enterprise Operations	0	0
68 Community Operations	2,914,377	3,320,618
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	8,786,129	9,495,174
71 Facilities Acquisition And Const.	38,464,282	6,585,810
72 Debt Service	17,442,809	17,926,339
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(40,325,888)	-8,519,546
78 Less: Debt Service	(17,442,809)	-17,926,339
79 Total Current Expenditures	158,848,495	165,796,649
80 Exclusions from Current Expenditures	(10,659,193)	-8,992,286
81 Net Current Expenditures	148,189,301	156,804,363

82 Per Pupil Expenditures	9,418	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,159.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	66,759,413	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,557	
85 Personnel - Non-Federal Licensed FTEs	1,269.12	
85.5 Total Salary - Non-Federal Licensed FTEs	75,754,951	
86 Avg Salary - Non-Federal Licensed FTEs	59,691	
87.1 Legal Balance (funds 1-2-4)	30,009,020	23,290,385
87.2 Categorical Fund Balance	717,126	1,068,682
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	29,291,894	22,221,704
88 Building Fund Balance (fund 3)	12,528,159	35,078,463
89 Capital Outlay Balance/Dedicated M&O (fund 5)	839,077	1,487,629

Annual Statistical Report 2016/2017

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	50		CURRENT EXPENDITURES		
2 ADA	536		Instruction:		
4 4 Qtr ADM	559		49 Regular Instruction	2,378,675	2,141,245
5 Prior Year 3 Qtr ADM	583		50 Special Education	362,711	353,384
6 Assessment	56,447,200		51 Career Education	176,828	165,837
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	348,567	358,609
9 M&O Mills in Excess of URT	0.00		54 Other	355,272	351,841
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,622,053	3,370,916
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	262,239	254,239
13 Total Debt Bond/Non Bond	4,359,459		57 Central Services	180,578	189,522
State and Local Revenue			58 Maintenance & Operations Of Plant	679,098	673,849
14 Property Tax Receipts (Incl URT)	1,903,673	2,202,574	59 Student Transportation	238,358	194,349
15 Other Local Receipts	252,953	159,245	60 Othr District Level Support Service	12,093	8,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,372,366	1,319,959
17.1 Foundation Funding (Excl URT)	2,552,758	2,419,824	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	352,613	387,792
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	565,778	415,263
19 Declining Enrollment Funding	0	54,711	64 School Administration	265,368	271,691
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,183,759	1,074,747
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,002	3,002	66 Food Service Operations	509,960	481,092
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,712,386	4,839,356	68 Community Operations	275	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	510,236	483,092
Regular Education:			71 Facilities Acquisition And Const.	10,500	608,146
26 Professional Development	15,181	14,757	72 Debt Service	407,959	401,182
27 Other Regular Education	14,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,106,872	7,258,042
28 Gifted And Talented	150	100	77 Less: Capital Expenditures	(65,731)	-624,646
29 Alt. Learning Environment (ALE)	52,498	32,245	78 Less: Debt Service	(407,959)	-401,182
30 English Language Learner (ELL)	57,594	55,000	79 Total Current Expenditures	6,633,182	6,232,214
31 National School Lunch State Categorical Funds (NSL)	487,664	477,154	80 Exclusions from Current Expenditures	(404,067)	-297,517
32 Other Special Education	23,873	23,400	81 Net Current Expenditures	6,229,116	5,934,698
33 Career Education	0	13,812	82 Per Pupil Expenditures	11,617	
34 School Food Service	2,890	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,017,336	
36 Early Childhood Programs	174,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,276	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.91	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,289,155	
39 Total Restricted Revenue from State Sources	828,401	789,568	86 Avg Salary - Non-Federal Licensed FTEs	38,210	
40 Total Restricted Revenue from Federal Sources	1,162,240	1,059,907	87.1 Legal Balance (funds 1-2-4)	897,667	755,294
Other Sources of Funds:			87.2 Categorical Fund Balance	14,807	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	882,860	755,294
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	358,146	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,703,026	6,688,832			

Annual Statistical Report 2016/2017

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	87	
2 ADA	1,328	
4 4 Qtr ADM	1,412	
5 Prior Year 3 Qtr ADM	1,428	
6 Assessment	162,747,910	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.00	
12 Total Mills	46.00	
13 Total Debt Bond/Non Bond	24,025,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,172,876	6,875,000
15 Other Local Receipts	1,337,563	1,236,297
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,314,214	5,177,698
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,824,652	13,288,995
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	37,189	36,692
27 Other Regular Education	16,172	0
Special Education:		
28 Gifted And Talented	1,750	0
29 Alt. Learning Environment (ALE)	65,480	56,810
30 English Language Learner (ELL)	53,622	50,000
31 National School Lunch State Categorical Funds (NSL)	473,400	431,846
32 Other Special Education	73,580	30,000
33 Career Education	79,023	0
34 School Food Service	4,894	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	71,197	11,543
39 Total Restricted Revenue from State Sources	876,307	621,391
40 Total Restricted Revenue from Federal Sources	1,569,657	1,491,956
Other Sources of Funds:		
41 Financing Sources	12,283,160	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	12,283,160	0
48 Total Revenue and Other Sources of Funds from All Sources	28,553,776	15,402,342

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,692,865	5,846,337
50 Special Education	871,869	896,830
51 Career Education	704,204	580,804
52 Adult Education	0	0
53 Compensatory Education	363,256	445,041
54 Other	219,904	192,365
55 Total Instruction	7,852,098	7,961,377

District Level Support:

56 General Administration	330,256	277,491
57 Central Services	460,612	471,069
58 Maintenance & Operations Of Plant	1,860,863	1,683,601
59 Student Transportation	658,490	559,153
60 Othr District Level Support Service	137,888	34,000
61 Total District Support Services	3,448,109	3,025,313

School Level Support:

62 Student Support Services	664,997	699,480
63 Instructional Staff Support Service	1,206,199	873,433
64 School Administration	669,833	668,383
65 Total District Support Services	2,541,029	2,241,296

Non-Instructional Services:

66 Food Service Operations	774,604	663,500
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,318
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	774,604	667,818
71 Facilities Acquisition And Const.	2,037,215	5,049,262
72 Debt Service	1,233,302	1,488,710
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(2,203,885)	-5,061,762
78 Less: Debt Service	(1,233,302)	-1,488,710

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(601,575)	-633,615
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81 Net Current Expenditures

81 Net Current Expenditures	13,847,594	13,249,689
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82 Per Pupil Expenditures	10,428	
83 Personnel - Non-Federal Licensed Classroom FTEs	110.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,103,514	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,337	
85 Personnel - Non-Federal Licensed FTEs	121.48	
85.5 Total Salary - Non-Federal Licensed FTEs	5,976,373	
86 Avg Salary - Non-Federal Licensed FTEs	49,196	
87.1 Legal Balance (funds 1-2-4)	1,786,524	1,764,035
87.2 Categorical Fund Balance	63,379	57,224
87.3 Deposits With Paying Agents (QZAB)	4,713	4,713
87.4 Net Legal Bal (Excl Cat & QZAB)	1,718,431	1,702,097
88 Building Fund Balance (fund 3)	11,989,888	6,917,889
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	151		CURRENT EXPENDITURES		
2 ADA	1,720		Instruction:		
4 4 Qtr ADM	1,843		49 Regular Instruction	7,014,163	6,913,870
5 Prior Year 3 Qtr ADM	1,784		50 Special Education	1,305,311	1,366,199
6 Assessment	283,776,695		51 Career Education	565,764	597,779
7 M&O Mills	25.80		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	555,001	525,646
9 M&O Mills in Excess of URT	0.80		54 Other	966,046	1,002,916
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,406,284	10,406,410
11 Debt Service Mills	11.40		District Level Support:		
12 Total Mills	37.20		56 General Administration	369,455	386,433
13 Total Debt Bond/Non Bond	31,860,000		57 Central Services	524,867	561,161
State and Local Revenue			58 Maintenance & Operations Of Plant	1,730,369	1,657,278
14 Property Tax Receipts (Incl URT)	10,362,392	10,305,820	59 Student Transportation	851,120	921,367
15 Other Local Receipts	916,512	607,500	60 Othr District Level Support Service	31,877	9,000
16 Revenue From Interm Srcs	768	0	61 Total District Support Services	3,507,688	3,535,238
17.1 Foundation Funding (Excl URT)	4,973,334	5,394,960	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	77,708	0	62 Student Support Services	755,666	666,883
18 Student Growth Funding	386,897	0	63 Instructional Staff Support Service	862,614	902,115
19 Declining Enrollment Funding	0	0	64 School Administration	638,950	736,748
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,257,229	2,305,746
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	21,961	21,961	66 Food Service Operations	985,184	995,116
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,739,571	16,330,241	68 Community Operations	1,263	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	986,447	995,116
Regular Education:			71 Facilities Acquisition And Const.	1,254,970	2,414,450
26 Professional Development	46,473	47,915	72 Debt Service	1,322,509	1,917,346
27 Other Regular Education	7,056	2,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,735,126	21,574,306
28 Gifted And Talented	1,850	1,000	77 Less: Capital Expenditures	(1,676,318)	-2,878,478
29 Alt. Learning Environment (ALE)	59,777	117,146	78 Less: Debt Service	(1,322,509)	-1,917,346
30 English Language Learner (ELL)	25,818	25,000	79 Total Current Expenditures	16,736,299	16,778,482
31 National School Lunch State Categorical Funds (NSL)	460,776	450,256	80 Exclusions from Current Expenditures	(938,005)	-713,040
32 Other Special Education	106,234	83,000	81 Net Current Expenditures	15,798,293	16,065,443
33 Career Education	0	0	82 Per Pupil Expenditures	9,184	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	126.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,590,768	
36 Early Childhood Programs	244,500	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,974	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	135.21	
38 Other Non-Instructional Program Aid	20,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,256,518	
39 Total Restricted Revenue from State Sources	972,484	969,717	86 Avg Salary - Non-Federal Licensed FTEs	53,669	
40 Total Restricted Revenue from Federal Sources	1,856,097	1,755,021	87.1 Legal Balance (funds 1-2-4)	3,493,491	3,294,111
Other Sources of Funds:			87.2 Categorical Fund Balance	26,849	18,369
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,466,641	3,275,741
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,919,390	432,440
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,568,153	19,054,979			

Annual Statistical Report 2016/2017

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	260		CURRENT EXPENDITURES		
2 ADA	14,523		Instruction:		
4 4 Qtr ADM	15,381		49 Regular Instruction	58,845,623	58,105,323
5 Prior Year 3 Qtr ADM	15,056		50 Special Education	10,117,850	10,761,381
6 Assessment	1,953,172,340		51 Career Education	2,611,867	2,819,114
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,086,312	2,087,225
9 M&O Mills in Excess of URT	0.00		54 Other	7,602,348	8,827,360
10 Dedicated M&O Mills	2.50		55 Total Instruction	81,263,999	82,600,404
11 Debt Service Mills	10.90		District Level Support:		
12 Total Mills	38.40		56 General Administration	1,640,575	2,712,759
13 Total Debt Bond/Non Bond	130,060,000		57 Central Services	7,651,475	1,193,773
State and Local Revenue			58 Maintenance & Operations Of Plant	11,513,420	14,705,727
14 Property Tax Receipts (Incl URT)	71,007,012	71,269,780	59 Student Transportation	3,716,756	5,441,038
15 Other Local Receipts	11,947,724	2,191,600	60 Othr District Level Support Service	57,639	815,231
16 Revenue From Interm Srcs	6,268	0	61 Total District Support Services	24,579,865	24,868,528
17.1 Foundation Funding (Excl URT)	54,258,936	55,371,533	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	6,675,109	7,032,871
18 Student Growth Funding	2,154,168	1,342,600	63 Instructional Staff Support Service	11,620,481	11,434,642
19 Declining Enrollment Funding	0	0	64 School Administration	7,730,149	8,132,782
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	26,025,739	26,600,294
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,067,410	9,067,187
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	139,374,107	130,175,513	68 Community Operations	861,361	399,573
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	9,928,772	9,466,760
Regular Education:			71 Facilities Acquisition And Const.	7,757,716	12,130,466
26 Professional Development	392,220	400,901	72 Debt Service	10,977,479	8,627,916
27 Other Regular Education	488,332	52,400	75 Other Non-Programmed Costs	2	0
Special Education:			76 Total Expenditures	160,533,571	164,294,368
28 Gifted And Talented	44,450	0	77 Less: Capital Expenditures	(9,023,541)	-13,461,666
29 Alt. Learning Environment (ALE)	812,214	851,809	78 Less: Debt Service	(10,977,479)	-8,627,916
30 English Language Learner (ELL)	1,792,034	1,899,230	79 Total Current Expenditures	140,532,551	142,204,786
31 National School Lunch State Categorical Funds (NSL)	4,842,356	5,285,890	80 Exclusions from Current Expenditures	(14,676,918)	-4,706,889
32 Other Special Education	986,458	968,883	81 Net Current Expenditures	125,855,633	137,497,897
33 Career Education	197,174	105,000	82 Per Pupil Expenditures	8,666	
34 School Food Service	58,683	55,000	83 Personnel - Non-Federal Licensed Classroom FTEs	964.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	55,263,822	
36 Early Childhood Programs	1,518,720	1,507,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,287	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,060.26	
38 Other Non-Instructional Program Aid	125,880	100,314	85.5 Total Salary - Non-Federal Licensed FTEs	63,440,709	
39 Total Restricted Revenue from State Sources	11,258,521	11,227,227	86 Avg Salary - Non-Federal Licensed FTEs	59,835	
40 Total Restricted Revenue from Federal Sources	15,861,501	15,659,865	87.1 Legal Balance (funds 1-2-4)	26,256,001	26,256,001
Other Sources of Funds:			87.2 Categorical Fund Balance	532,356	933,257
41 Financing Sources	1,154,600	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	25,723,646	25,322,745
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	28,392,216	21,727,267
44 Gains & Losses - Sale Fixed Assets	43,948	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,205,836	7,042,743
45 Compensation - Loss Of Fixed Assets	565	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,199,113	0			
48 Total Revenue and Other Sources of Funds from All Sources	167,693,242	157,062,605			

Annual Statistical Report 2016/2017

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	3,893		Instruction:		
4 4 Qtr ADM	4,149		49 Regular Instruction	13,755,000	13,594,210
5 Prior Year 3 Qtr ADM	4,089		50 Special Education	3,405,149	3,613,843
6 Assessment	333,704,747		51 Career Education	1,185,712	1,115,369
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	807,620	901,658
9 M&O Mills in Excess of URT	0.00		54 Other	2,900,089	2,874,497
10 Dedicated M&O Mills	0.00		55 Total Instruction	22,053,569	22,099,578
11 Debt Service Mills	20.00		District Level Support:		
12 Total Mills	45.00		56 General Administration	619,718	702,861
13 Total Debt Bond/Non Bond	52,585,000		57 Central Services	483,849	511,690
State and Local Revenue			58 Maintenance & Operations Of Plant	4,205,026	4,663,126
14 Property Tax Receipts (Incl URT)	13,714,013	14,177,280	59 Student Transportation	1,498,732	1,938,119
15 Other Local Receipts	2,650,666	680,135	60 Othr District Level Support Service	147,493	156,850
16 Revenue From Interm Srcs	1,711	0	61 Total District Support Services	6,954,817	7,972,645
17.1 Foundation Funding (Excl URT)	19,379,444	19,667,390	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	74,982	0	62 Student Support Services	1,808,739	1,886,672
18 Student Growth Funding	399,840	0	63 Instructional Staff Support Service	3,667,559	3,890,700
19 Declining Enrollment Funding	0	0	64 School Administration	2,328,554	2,541,613
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,804,852	8,318,985
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,105,135	2,070,490
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	36,220,656	34,524,805	68 Community Operations	0	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,105,135	2,080,490
Regular Education:			71 Facilities Acquisition And Const.	1,245,022	2,204,085
26 Professional Development	106,529	108,230	72 Debt Service	3,381,199	3,399,257
27 Other Regular Education	33,735	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	43,544,595	46,075,040
28 Gifted And Talented	7,619	11,132	77 Less: Capital Expenditures	(1,751,728)	-2,946,926
29 Alt. Learning Environment (ALE)	303,880	346,475	78 Less: Debt Service	(3,381,199)	-3,399,257
30 English Language Learner (ELL)	271,420	277,160	79 Total Current Expenditures	38,411,668	39,728,856
31 National School Lunch State Categorical Funds (NSL)	1,239,782	1,263,978	80 Exclusions from Current Expenditures	(2,759,903)	-1,296,448
32 Other Special Education	269,758	179,814	81 Net Current Expenditures	35,651,765	38,432,408
33 Career Education	42,521	38,459	82 Per Pupil Expenditures	9,157	
34 School Food Service	14,564	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	267.24	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,114,903	
36 Early Childhood Programs	684,600	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,075	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	300.15	
38 Other Non-Instructional Program Aid	75,000	74,250	85.5 Total Salary - Non-Federal Licensed FTEs	15,577,633	
39 Total Restricted Revenue from State Sources	3,049,408	2,995,898	86 Avg Salary - Non-Federal Licensed FTEs	51,899	
40 Total Restricted Revenue from Federal Sources	3,867,070	3,762,287	87.1 Legal Balance (funds 1-2-4)	8,959,336	5,008,821
Other Sources of Funds:			87.2 Categorical Fund Balance	327,750	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,631,586	5,008,821
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	749,621	138,554
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	43,137,134	41,282,990			

Annual Statistical Report 2016/2017

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	53		CURRENT EXPENDITURES		
2 ADA	1,952		Instruction:		
4 4 Qtr ADM	2,056		49 Regular Instruction	7,154,229	7,809,575
5 Prior Year 3 Qtr ADM	1,954		50 Special Education	998,346	1,195,865
6 Assessment	99,123,910		51 Career Education	442,956	450,905
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	242,039	251,977
9 M&O Mills in Excess of URT	0.00		54 Other	1,031,796	1,081,607
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,869,366	10,789,929
11 Debt Service Mills	19.80		District Level Support:		
12 Total Mills	44.80		56 General Administration	453,055	482,920
13 Total Debt Bond/Non Bond	21,643,603		57 Central Services	675,228	831,400
State and Local Revenue			58 Maintenance & Operations Of Plant	1,907,962	1,880,621
14 Property Tax Receipts (Incl URT)	4,141,476	4,744,314	59 Student Transportation	684,959	727,359
15 Other Local Receipts	1,374,044	1,311,714	60 Othr District Level Support Service	87,328	81,825
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,808,532	4,004,125
17.1 Foundation Funding (Excl URT)	10,735,600	11,366,075	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	32,369	32,000	62 Student Support Services	1,093,283	1,098,265
18 Student Growth Funding	680,584	680,000	63 Instructional Staff Support Service	1,254,228	1,466,409
19 Declining Enrollment Funding	0	0	64 School Administration	1,036,789	1,188,612
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,384,299	3,753,286
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	795,087	843,069
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,964,073	18,134,103	68 Community Operations	0	6,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	795,087	849,569
Regular Education:			71 Facilities Acquisition And Const.	280,209	393,208
26 Professional Development	50,896	53,530	72 Debt Service	1,248,431	1,338,620
27 Other Regular Education	21,600	21,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,385,924	21,128,737
28 Gifted And Talented	2,500	2,500	77 Less: Capital Expenditures	(539,776)	-514,374
29 Alt. Learning Environment (ALE)	145,305	123,586	78 Less: Debt Service	(1,248,431)	-1,338,620
30 English Language Learner (ELL)	16,219	3,549	79 Total Current Expenditures	17,597,717	19,275,743
31 National School Lunch State Categorical Funds (NSL)	457,681	452,430	80 Exclusions from Current Expenditures	(1,081,131)	-1,177,373
32 Other Special Education	108,201	93,127	81 Net Current Expenditures	16,516,586	18,098,370
33 Career Education	92,520	28,650	82 Per Pupil Expenditures	8,463	
34 School Food Service	5,743	5,700	83 Personnel - Non-Federal Licensed Classroom FTEs	137.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,946,226	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,551	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	148.84	
38 Other Non-Instructional Program Aid	191,272	184,933	85.5 Total Salary - Non-Federal Licensed FTEs	7,936,361	
39 Total Restricted Revenue from State Sources	1,091,937	969,005	86 Avg Salary - Non-Federal Licensed FTEs	53,321	
40 Total Restricted Revenue from Federal Sources	1,465,113	1,429,788	87.1 Legal Balance (funds 1-2-4)	1,980,317	1,987,816
Other Sources of Funds:			87.2 Categorical Fund Balance	91,996	0
41 Financing Sources	286,847	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,888,321	1,987,816
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,326,238	828,180
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	286,847	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,807,970	20,532,896			

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County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	485		Instruction:		
4 4 Qtr ADM	510		49 Regular Instruction	1,741,596	1,811,071
5 Prior Year 3 Qtr ADM	505		50 Special Education	328,034	346,016
6 Assessment	29,729,027		51 Career Education	234,290	185,027
7 M&O Mills	25.60		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	176,790	188,864
9 M&O Mills in Excess of URT	0.60		54 Other	88,948	106,198
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,569,658	2,637,176
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.60		56 General Administration	165,631	161,741
13 Total Debt Bond/Non Bond	1,108,115		57 Central Services	126,110	145,698
State and Local Revenue			58 Maintenance & Operations Of Plant	536,435	430,016
14 Property Tax Receipts (Incl URT)	977,057	971,020	59 Student Transportation	205,489	262,785
15 Other Local Receipts	204,953	209,108	60 Othr District Level Support Service	33,610	33,678
16 Revenue From Interm Srcs	104	105	61 Total District Support Services	1,067,276	1,033,917
17.1 Foundation Funding (Excl URT)	2,616,459	2,690,973	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	31,807	30,000	62 Student Support Services	185,003	188,774
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	250,007	290,883
19 Declining Enrollment Funding	49,081	0	64 School Administration	195,430	201,699
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	630,439	681,356
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	24,426	24,426	66 Food Service Operations	251,456	270,063
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,903,887	3,925,632	68 Community Operations	336	2,200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	251,792	272,263
Regular Education:			71 Facilities Acquisition And Const.	199,120	24,250
26 Professional Development	13,152	13,269	72 Debt Service	162,483	159,677
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,880,768	4,808,639
28 Gifted And Talented	1,350	1,300	77 Less: Capital Expenditures	(349,567)	-91,256
29 Alt. Learning Environment (ALE)	47,759	55,406	78 Less: Debt Service	(162,483)	-159,677
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	4,368,718	4,557,706
31 National School Lunch State Categorical Funds (NSL)	160,956	168,846	80 Exclusions from Current Expenditures	(184,742)	-182,253
32 Other Special Education	20,760	20,690	81 Net Current Expenditures	4,183,976	4,375,453
33 Career Education	14,625	13,812	82 Per Pupil Expenditures	8,634	
34 School Food Service	1,694	1,690	83 Personnel - Non-Federal Licensed Classroom FTEs	40.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,694,642	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,051	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.26	
38 Other Non-Instructional Program Aid	11,506	11,546	85.5 Total Salary - Non-Federal Licensed FTEs	1,929,278	
39 Total Restricted Revenue from State Sources	278,464	286,560	86 Avg Salary - Non-Federal Licensed FTEs	44,597	
40 Total Restricted Revenue from Federal Sources	670,392	679,808	87.1 Legal Balance (funds 1-2-4)	935,149	1,044,696
Other Sources of Funds:			87.2 Categorical Fund Balance	21,170	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	913,980	1,044,696
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	533,559	507,017
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,852,743	4,892,000			

Annual Statistical Report 2016/2017

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	115		CURRENT EXPENDITURES		
2 ADA	1,029		Instruction:		
4 4 Qtr ADM	1,083		49 Regular Instruction	4,019,058	3,845,408
5 Prior Year 3 Qtr ADM	1,079		50 Special Education	590,767	578,652
6 Assessment	54,555,622		51 Career Education	333,931	349,255
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	563,473	524,815
9 M&O Mills in Excess of URT	0.00		54 Other	239,973	248,155
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,747,203	5,546,285
11 Debt Service Mills	7.00		District Level Support:		
12 Total Mills	32.00		56 General Administration	211,788	234,060
13 Total Debt Bond/Non Bond	2,144,113		57 Central Services	48,461	47,901
State and Local Revenue			58 Maintenance & Operations Of Plant	832,940	865,308
14 Property Tax Receipts (Incl URT)	1,713,831	1,500,000	59 Student Transportation	470,934	489,571
15 Other Local Receipts	441,728	178,300	60 Othr District Level Support Service	12,360	14,000
16 Revenue From Interm Srcs	3,171	1,750	61 Total District Support Services	1,576,482	1,650,840
17.1 Foundation Funding (Excl URT)	5,840,173	5,954,715	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,736	0	62 Student Support Services	375,537	409,647
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	571,438	628,528
19 Declining Enrollment Funding	163,890	0	64 School Administration	386,087	390,867
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,333,062	1,429,042
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,813	8,813	66 Food Service Operations	688,154	603,467
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,210,342	7,643,578	68 Community Operations	729	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	688,883	605,467
Regular Education:			71 Facilities Acquisition And Const.	26,360	476,100
26 Professional Development	28,118	28,295	72 Debt Service	89,154	171,776
27 Other Regular Education	20,750	0	75 Other Non-Programmed Costs	4,883	0
Special Education:			76 Total Expenditures	9,466,026	9,879,510
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(196,201)	-656,190
29 Alt. Learning Environment (ALE)	125,653	136,496	78 Less: Debt Service	(89,154)	-171,776
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	9,180,672	9,051,544
31 National School Lunch State Categorical Funds (NSL)	319,808	340,848	80 Exclusions from Current Expenditures	(311,955)	-143,490
32 Other Special Education	17,663	16,000	81 Net Current Expenditures	8,868,717	8,908,054
33 Career Education	20,313	21,938	82 Per Pupil Expenditures	8,622	
34 School Food Service	4,335	4,100	83 Personnel - Non-Federal Licensed Classroom FTEs	85.29	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,683,386	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,187	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.34	
38 Other Non-Instructional Program Aid	46,379	45,995	85.5 Total Salary - Non-Federal Licensed FTEs	4,068,138	
39 Total Restricted Revenue from State Sources	583,849	593,672	86 Avg Salary - Non-Federal Licensed FTEs	45,031	
40 Total Restricted Revenue from Federal Sources	1,143,070	1,064,867	87.1 Legal Balance (funds 1-2-4)	4,353,844	3,728,349
Other Sources of Funds:			87.2 Categorical Fund Balance	12,164	14,443
41 Financing Sources	349	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,341,680	3,713,906
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	338,258	362,158
44 Gains & Losses - Sale Fixed Assets	4,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,549	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,941,810	9,302,116			

Annual Statistical Report 2016/2017

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	209		CURRENT EXPENDITURES		
2 ADA	2,469		Instruction:		
4 4 Qtr ADM	2,629		49 Regular Instruction	10,135,764	9,146,027
5 Prior Year 3 Qtr ADM	2,652		50 Special Education	1,808,111	1,892,504
6 Assessment	336,726,334		51 Career Education	659,142	661,195
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	669,582	616,134
9 M&O Mills in Excess of URT	0.00		54 Other	1,138,698	1,172,028
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,411,298	13,487,888
11 Debt Service Mills	14.20		District Level Support:		
12 Total Mills	39.20		56 General Administration	827,508	886,156
13 Total Debt Bond/Non Bond	45,755,000		57 Central Services	979,189	802,541
State and Local Revenue			58 Maintenance & Operations Of Plant	2,636,318	2,475,449
14 Property Tax Receipts (Incl URT)	12,489,438	12,636,000	59 Student Transportation	1,334,815	1,424,302
15 Other Local Receipts	1,619,119	577,819	60 Othr District Level Support Service	236,181	103,218
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,014,011	5,691,666
17.1 Foundation Funding (Excl URT)	9,432,698	9,414,323	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	209,420	0	62 Student Support Services	1,534,542	1,629,468
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,421,169	1,322,376
19 Declining Enrollment Funding	166,084	68,842	64 School Administration	1,431,075	1,436,732
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,386,786	4,388,576
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,014	5,014	66 Food Service Operations	1,398,486	1,284,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,921,773	22,701,998	68 Community Operations	6,933	7,030
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,405,419	1,291,030
Regular Education:			71 Facilities Acquisition And Const.	15,111,468	7,100
26 Professional Development	69,080	68,546	72 Debt Service	2,714,319	2,718,356
27 Other Regular Education	198,388	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	44,043,302	27,584,616
28 Gifted And Talented	2,150	2,000	77 Less: Capital Expenditures	(16,339,421)	-893,623
29 Alt. Learning Environment (ALE)	156,956	236,891	78 Less: Debt Service	(2,714,319)	-2,718,356
30 English Language Learner (ELL)	2,979	1,000	79 Total Current Expenditures	24,989,561	23,972,636
31 National School Lunch State Categorical Funds (NSL)	683,800	664,864	80 Exclusions from Current Expenditures	(1,645,026)	-976,283
32 Other Special Education	210,301	216,295	81 Net Current Expenditures	23,344,535	22,996,354
33 Career Education	44,688	34,938	82 Per Pupil Expenditures	9,453	
34 School Food Service	8,275	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	185.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,079,283	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,953	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	201.59	
38 Other Non-Instructional Program Aid	426,170	101,125	85.5 Total Salary - Non-Federal Licensed FTEs	10,451,146	
39 Total Restricted Revenue from State Sources	2,096,186	1,627,258	86 Avg Salary - Non-Federal Licensed FTEs	51,844	
40 Total Restricted Revenue from Federal Sources	2,926,150	2,885,489	87.1 Legal Balance (funds 1-2-4)	1,728,447	1,479,731
Other Sources of Funds:			87.2 Categorical Fund Balance	103,757	106,688
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,624,690	1,373,043
43 Indirect Cost Reimbursement	9,000	27,718	88 Building Fund Balance (fund 3)	4,808,051	4,804,655
44 Gains & Losses - Sale Fixed Assets	2,781	9,100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,888	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,669	36,818			
48 Total Revenue and Other Sources of Funds from All Sources	28,957,778	27,251,563			

Annual Statistical Report 2016/2017

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	95		CURRENT EXPENDITURES		
2 ADA	372		Instruction:		
4 4 Qtr ADM	385		49 Regular Instruction	1,982,861	1,855,742
5 Prior Year 3 Qtr ADM	394		50 Special Education	264,344	262,205
6 Assessment	33,003,385		51 Career Education	107,255	116,024
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	74,174	57,587
9 M&O Mills in Excess of URT	0.00		54 Other	169,781	205,744
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,598,415	2,497,301
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	169,938	193,585
13 Total Debt Bond/Non Bond	4,234,639		57 Central Services	60,011	60,737
State and Local Revenue			58 Maintenance & Operations Of Plant	368,169	429,955
14 Property Tax Receipts (Incl URT)	1,232,630	1,219,310	59 Student Transportation	247,195	201,107
15 Other Local Receipts	325,395	30,000	60 Othr District Level Support Service	8,722	7,475
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	854,036	892,859
17.1 Foundation Funding (Excl URT)	1,801,935	1,792,322	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	18,516	0	62 Student Support Services	152,478	175,466
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	192,881	167,563
19 Declining Enrollment Funding	60,911	0	64 School Administration	183,899	253,884
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	529,259	596,914
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	40,566	40,566	66 Food Service Operations	252,433	255,508
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,479,953	3,082,198	68 Community Operations	997	1,001
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	253,430	256,509
Regular Education:			71 Facilities Acquisition And Const.	4,646	0
26 Professional Development	10,274	10,101	72 Debt Service	245,019	175,659
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	3	0
Special Education:			76 Total Expenditures	4,484,808	4,419,242
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(77,689)	-52,500
29 Alt. Learning Environment (ALE)	47,510	44,184	78 Less: Debt Service	(245,019)	-175,659
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	4,162,100	4,191,083
31 National School Lunch State Categorical Funds (NSL)	333,886	301,637	80 Exclusions from Current Expenditures	(289,005)	-232,721
32 Other Special Education	36,211	21,703	81 Net Current Expenditures	3,873,095	3,958,362
33 Career Education	12,188	13,000	82 Per Pupil Expenditures	10,401	
34 School Food Service	1,888	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	34.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,381,157	
36 Early Childhood Programs	193,850	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,688	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.80	
38 Other Non-Instructional Program Aid	20,558	20,471	85.5 Total Salary - Non-Federal Licensed FTEs	1,540,643	
39 Total Restricted Revenue from State Sources	660,088	607,496	86 Avg Salary - Non-Federal Licensed FTEs	41,865	
40 Total Restricted Revenue from Federal Sources	594,486	502,452	87.1 Legal Balance (funds 1-2-4)	1,205,544	924,176
Other Sources of Funds:			87.2 Categorical Fund Balance	57,846	57,383
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,697	866,792
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	336,593	400,923
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,734,528	4,192,146			

Annual Statistical Report 2016/2017

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	72		CURRENT EXPENDITURES		
2 ADA	839		Instruction:		
4 4 Qtr ADM	879		49 Regular Instruction	3,203,020	3,074,851
5 Prior Year 3 Qtr ADM	887		50 Special Education	474,900	466,563
6 Assessment	54,144,015		51 Career Education	309,693	294,013
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	254,656	266,119
9 M&O Mills in Excess of URT	0.00		54 Other	67,573	80,094
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,309,843	4,181,639
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	32.80		56 General Administration	217,524	216,214
13 Total Debt Bond/Non Bond	2,740,628		57 Central Services	180,943	165,478
State and Local Revenue			58 Maintenance & Operations Of Plant	856,650	871,468
14 Property Tax Receipts (Incl URT)	1,726,107	1,695,000	59 Student Transportation	277,883	373,672
15 Other Local Receipts	534,581	141,900	60 Othr District Level Support Service	37,829	27,200
16 Revenue From Interm Srcs	1,937	1,800	61 Total District Support Services	1,570,829	1,654,034
17.1 Foundation Funding (Excl URT)	4,589,363	4,584,914	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	26,495	26,000	62 Student Support Services	537,258	542,794
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	528,556	524,955
19 Declining Enrollment Funding	126,340	0	64 School Administration	446,953	404,675
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,512,766	1,472,424
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	346,455	87,271
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,691	0
24 Total Unrestricted Revenue from State and Local Sources	7,004,823	6,449,614	68 Community Operations	30,016	33,325
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	417,162	120,596
Regular Education:			71 Facilities Acquisition And Const.	509,865	10,000
26 Professional Development	23,095	22,940	72 Debt Service	368,134	105,101
27 Other Regular Education	43,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,688,599	7,543,794
28 Gifted And Talented	2,669	0	77 Less: Capital Expenditures	(579,618)	-162,786
29 Alt. Learning Environment (ALE)	17,905	28,837	78 Less: Debt Service	(368,134)	-105,101
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	7,740,847	7,275,907
31 National School Lunch State Categorical Funds (NSL)	232,492	220,394	80 Exclusions from Current Expenditures	(481,223)	-113,525
32 Other Special Education	38,540	32,292	81 Net Current Expenditures	7,259,625	7,162,382
33 Career Education	16,250	26,000	82 Per Pupil Expenditures	8,657	
34 School Food Service	2,523	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,994,677	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,025	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.14	
38 Other Non-Instructional Program Aid	52,556	47,891	85.5 Total Salary - Non-Federal Licensed FTEs	3,467,207	
39 Total Restricted Revenue from State Sources	431,154	380,354	86 Avg Salary - Non-Federal Licensed FTEs	42,731	
40 Total Restricted Revenue from Federal Sources	773,505	751,991	87.1 Legal Balance (funds 1-2-4)	2,168,394	1,985,422
Other Sources of Funds:			87.2 Categorical Fund Balance	34,332	1,324
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,134,061	1,984,098
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	191,660	191,660
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,209,483	7,581,959			

Annual Statistical Report 2016/2017

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	116	
2 ADA	322	
4 4 Qtr ADM	345	
5 Prior Year 3 Qtr ADM	367	
6 Assessment	36,964,140	
7 M&O Mills	25.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	1,279,889	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,477,766	1,318,000
15 Other Local Receipts	210,170	47,739
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,521,471	1,391,584
17.2 98% of URT X Assessment less Net Revenues	41,322	0
18 Student Growth Funding	54,351	0
19 Declining Enrollment Funding	0	79,650
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	53,613	53,613
23 Other Unrestricted State Funding	197	0
24 Total Unrestricted Revenue from State and Local Sources	3,358,891	2,890,586
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,571	8,953
27 Other Regular Education	6,000	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,310	0
31 National School Lunch State Categorical Funds (NSL)	301,637	277,464
32 Other Special Education	10,549	0
33 Career Education	8,125	0
34 School Food Service	1,826	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,454	19,515
39 Total Restricted Revenue from State Sources	353,472	307,732
40 Total Restricted Revenue from Federal Sources	561,504	682,847
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,879	0
45 Compensation - Loss Of Fixed Assets	2,808	0
46 Other	16,350	0
47 Total Other Sources of Funds	21,037	0
48 Total Revenue and Other Sources of Funds from All Sources	4,294,904	3,881,165

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,167,446	1,107,047
50 Special Education	235,690	204,432
51 Career Education	101,085	103,382
52 Adult Education	0	0
53 Compensatory Education	163,192	221,629
54 Other	141,875	110,956
55 Total Instruction	1,809,288	1,747,447

District Level Support:

56 General Administration	269,765	240,674
57 Central Services	146,194	248,848
58 Maintenance & Operations Of Plant	454,093	458,770
59 Student Transportation	256,089	266,647
60 Othr District Level Support Service	6,959	7,000
61 Total District Support Services	1,133,101	1,221,939

School Level Support:

62 Student Support Services	209,343	282,495
63 Instructional Staff Support Service	237,733	296,653
64 School Administration	133,133	118,404
65 Total District Support Services	580,208	697,552

Non-Instructional Services:

66 Food Service Operations	286,426	263,171
67 Other Enterprise Operations	0	0
68 Community Operations	34,442	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	320,868	267,171
71 Facilities Acquisition And Const.	0	0
72 Debt Service	173,677	182,151
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(36,787)	-20,700
78 Less: Debt Service	(173,677)	-182,151

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(223,875)	-40,214
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81 Net Current Expenditures

82 Per Pupil Expenditures	11,121	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,093,146	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,329	
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85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	1,319,935	
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86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	41,507	
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87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	645,955	502,126
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87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	32,481	18,887
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87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	613,474	483,239
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88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	698,746	584,746
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	412		CURRENT EXPENDITURES		
2 ADA	402		Instruction:		
4 4 Qtr ADM	423		49 Regular Instruction	2,128,975	2,049,766
5 Prior Year 3 Qtr ADM	418		50 Special Education	211,339	218,562
6 Assessment	32,720,401		51 Career Education	124,434	147,658
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	22,562	22,881
9 M&O Mills in Excess of URT	0.00		54 Other	77,437	64,418
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,564,747	2,503,285
11 Debt Service Mills	16.50		District Level Support:		
12 Total Mills	41.50		56 General Administration	205,083	231,369
13 Total Debt Bond/Non Bond	5,309,461		57 Central Services	251,560	239,109
State and Local Revenue			58 Maintenance & Operations Of Plant	655,659	459,809
14 Property Tax Receipts (Incl URT)	1,287,878	1,283,800	59 Student Transportation	336,062	360,740
15 Other Local Receipts	312,070	120,961	60 Othr District Level Support Service	26,938	28,274
16 Revenue From Interm Srcs	705	700	61 Total District Support Services	1,475,302	1,319,302
17.1 Foundation Funding (Excl URT)	1,967,571	2,011,694	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	23,069	23,000	62 Student Support Services	296,536	210,027
18 Student Growth Funding	33,961	34,000	63 Instructional Staff Support Service	640,920	628,302
19 Declining Enrollment Funding	0	0	64 School Administration	129,304	136,634
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,066,759	974,963
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	76,273	76,273	66 Food Service Operations	354,739	344,261
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,701,526	3,550,428	68 Community Operations	1,241	2,225
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	355,980	346,486
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	10,896	10,982	72 Debt Service	201,327	328,231
27 Other Regular Education	150,698	147,956	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,664,116	5,472,266
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(147,095)	-185,317
29 Alt. Learning Environment (ALE)	0	3,858	78 Less: Debt Service	(201,327)	-328,231
30 English Language Learner (ELL)	30,783	31,000	79 Total Current Expenditures	5,315,694	4,958,719
31 National School Lunch State Categorical Funds (NSL)	335,269	338,422	80 Exclusions from Current Expenditures	(459,315)	-261,565
32 Other Special Education	11,209	10,800	81 Net Current Expenditures	4,856,379	4,697,153
33 Career Education	34,125	56,995	82 Per Pupil Expenditures	12,085	
34 School Food Service	1,637	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	35.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,384,923	
36 Early Childhood Programs	180,930	179,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,588	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.43	
38 Other Non-Instructional Program Aid	33,427	33,646	85.5 Total Salary - Non-Federal Licensed FTEs	1,616,804	
39 Total Restricted Revenue from State Sources	789,125	815,079	86 Avg Salary - Non-Federal Licensed FTEs	41,004	
40 Total Restricted Revenue from Federal Sources	1,081,215	1,054,014	87.1 Legal Balance (funds 1-2-4)	459,458	466,714
Other Sources of Funds:			87.2 Categorical Fund Balance	2,412	1,268
41 Financing Sources	153,302	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	457,046	465,446
43 Indirect Cost Reimbursement	8,918	9,535	88 Building Fund Balance (fund 3)	606,329	606,329
44 Gains & Losses - Sale Fixed Assets	0	24,650	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	27,326	0			
46 Other	0	0			
47 Total Other Sources of Funds	189,547	34,185			
48 Total Revenue and Other Sources of Funds from All Sources	5,761,412	5,453,706			

Annual Statistical Report 2016/2017

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	231	
2 ADA	1,503	
4 4 Qtr ADM	1,586	
5 Prior Year 3 Qtr ADM	1,614	
6 Assessment	101,949,199	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	7,123,878	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,119,323	3,265,844
15 Other Local Receipts	873,068	393,456
16 Revenue From Interm Srcs	10,623	10,700
17.1 Foundation Funding (Excl URT)	8,397,523	8,189,702
17.2 98% of URT X Assessment less Net Revenues	246,590	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	99,723	71,561
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,746,850	11,931,263
Restricted Revenue from State Sources:		
25 Adult Education	208,216	0
Regular Education:		
26 Professional Development	42,056	41,500
27 Other Regular Education	24,232	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	43,675	40,978
30 English Language Learner (ELL)	35,417	35,417
31 National School Lunch State Categorical Funds (NSL)	1,231,772	1,216,007
32 Other Special Education	80,855	0
33 Career Education	939,313	935,458
34 School Food Service	5,755	5,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	586,800	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	445,225	107,417
39 Total Restricted Revenue from State Sources	3,643,315	2,965,777
40 Total Restricted Revenue from Federal Sources	2,475,816	2,202,230
Other Sources of Funds:		
41 Financing Sources	940,750	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,000	4,000
44 Gains & Losses - Sale Fixed Assets	5,690	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	950,440	4,000
48 Total Revenue and Other Sources of Funds from All Sources	19,816,421	17,103,270

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,181,926	5,822,646
50 Special Education	811,922	821,380
51 Career Education	917,568	891,435
52 Adult Education	279,773	0
53 Compensatory Education	594,794	589,249
54 Other	567,981	568,818
55 Total Instruction	9,353,963	8,693,528

District Level Support:

56 General Administration	378,255	395,418
57 Central Services	383,313	378,382
58 Maintenance & Operations Of Plant	2,329,798	1,649,449
59 Student Transportation	975,546	686,530
60 Othr District Level Support Service	73,312	61,362
61 Total District Support Services	4,140,225	3,171,141

School Level Support:

62 Student Support Services	939,924	1,094,982
63 Instructional Staff Support Service	1,370,459	1,506,464
64 School Administration	1,082,106	1,183,843
65 Total District Support Services	3,392,489	3,785,289

Non-Instructional Services:

66 Food Service Operations	1,268,014	1,273,780
67 Other Enterprise Operations	0	0
68 Community Operations	2,161	6,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,270,175	1,280,280

71 Facilities Acquisition And Const.	1,174,270	239,995
72 Debt Service	368,603	842,712
75 Other Non-Programmed Costs	21,990	34,620

76 Total Expenditures

77 Less: Capital Expenditures	(1,792,255)	-531,787
78 Less: Debt Service	(368,603)	-842,712

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,707,311)	-896,338
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81 Net Current Expenditures

15,853,546	15,776,728
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82 Per Pupil Expenditures	10,547
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83 Personnel - Non-Federal Licensed Classroom FTEs	123.14
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,294,238
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,994
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85 Personnel - Non-Federal Licensed FTEs	137.29
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85.5 Total Salary - Non-Federal Licensed FTEs	6,222,619
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86 Avg Salary - Non-Federal Licensed FTEs	45,325
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87.1 Legal Balance (funds 1-2-4)	2,009,382	1,755,575
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87.2 Categorical Fund Balance	206,487	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,802,895	1,755,575
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88 Building Fund Balance (fund 3)	1,828,521	1,389,521
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	482		CURRENT EXPENDITURES		
2 ADA	533		Instruction:		
4 4 Qtr ADM	559		49 Regular Instruction	2,441,285	2,276,776
5 Prior Year 3 Qtr ADM	540		50 Special Education	212,501	241,868
6 Assessment	87,910,174		51 Career Education	151,296	190,703
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	180,297	236,298
9 M&O Mills in Excess of URT	5.00		54 Other	129,803	92,055
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,115,181	3,037,699
11 Debt Service Mills	6.70		District Level Support:		
12 Total Mills	36.70		56 General Administration	292,393	295,217
13 Total Debt Bond/Non Bond	7,429,104		57 Central Services	122,916	124,178
State and Local Revenue			58 Maintenance & Operations Of Plant	600,102	616,524
14 Property Tax Receipts (Incl URT)	2,730,268	2,654,000	59 Student Transportation	237,846	349,809
15 Other Local Receipts	454,698	111,500	60 Othr District Level Support Service	19,961	19,928
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,273,218	1,405,656
17.1 Foundation Funding (Excl URT)	1,657,213	1,566,277	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	162,711	160,000	62 Student Support Services	328,747	346,024
18 Student Growth Funding	122,037	30,360	63 Instructional Staff Support Service	408,062	524,146
19 Declining Enrollment Funding	0	0	64 School Administration	259,529	267,270
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	996,338	1,137,440
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	41,506	41,506	66 Food Service Operations	368,720	371,470
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,168,433	4,563,643	68 Community Operations	7,048	320
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	5,760	0	70 Total Non-Instructional Services	375,769	371,790
Regular Education:			71 Facilities Acquisition And Const.	3,562	4,521
26 Professional Development	14,074	14,436	72 Debt Service	426,269	481,690
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,190,337	6,438,796
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(14,953)	-120,482
29 Alt. Learning Environment (ALE)	52,021	17,439	78 Less: Debt Service	(426,269)	-481,690
30 English Language Learner (ELL)	1,986	2,028	79 Total Current Expenditures	5,749,115	5,836,624
31 National School Lunch State Categorical Funds (NSL)	414,094	414,094	80 Exclusions from Current Expenditures	(444,568)	-166,971
32 Other Special Education	19,624	24,180	81 Net Current Expenditures	5,304,547	5,669,653
33 Career Education	23,363	36,021	82 Per Pupil Expenditures	9,952	
34 School Food Service	2,088	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,717,315	
36 Early Childhood Programs	97,217	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,509	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.75	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,133,109	
39 Total Restricted Revenue from State Sources	632,427	607,398	86 Avg Salary - Non-Federal Licensed FTEs	47,667	
40 Total Restricted Revenue from Federal Sources	867,603	876,370	87.1 Legal Balance (funds 1-2-4)	1,719,693	1,312,435
Other Sources of Funds:			87.2 Categorical Fund Balance	9,916	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,709,777	1,312,435
43 Indirect Cost Reimbursement	2,610	2,610	88 Building Fund Balance (fund 3)	788,769	846,582
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,610	2,610			
48 Total Revenue and Other Sources of Funds from All Sources	6,671,073	6,050,021			

Annual Statistical Report 2016/2017

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	219	
2 ADA	1,812	
4 4 Qtr ADM	1,940	
5 Prior Year 3 Qtr ADM	1,977	
6 Assessment	154,882,360	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.05	
12 Total Mills	38.05	
13 Total Debt Bond/Non Bond	13,230,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,562,335	5,674,348
15 Other Local Receipts	719,172	226,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,480,669	9,232,351
17.2 98% of URT X Assessment less Net Revenues	56,178	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	218,986	117,612
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,037,340	15,250,811
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,511	50,598
27 Other Regular Education	14,975	0
Special Education:		
28 Gifted And Talented	4,807	3,650
29 Alt. Learning Environment (ALE)	130,447	174,273
30 English Language Learner (ELL)	151,929	141,920
31 National School Lunch State Categorical Funds (NSL)	703,262	963,174
32 Other Special Education	107,374	102,664
33 Career Education	34,938	42,250
34 School Food Service	8,053	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,207,295	1,486,529
40 Total Restricted Revenue from Federal Sources	2,457,225	2,456,048
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	9,217	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,217	0
48 Total Revenue and Other Sources of Funds from All Sources	19,711,077	19,193,387

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,548,637	6,099,123
50 Special Education	1,196,051	1,206,334
51 Career Education	486,385	449,955
52 Adult Education	0	0
53 Compensatory Education	610,010	741,499
54 Other	1,341,434	1,406,626
55 Total Instruction	10,182,517	9,903,537

District Level Support:

56 General Administration	302,369	321,219
57 Central Services	422,397	382,009
58 Maintenance & Operations Of Plant	1,893,561	1,791,854
59 Student Transportation	1,026,098	965,332
60 Othr District Level Support Service	70,619	30,000
61 Total District Support Services	3,715,043	3,490,414

School Level Support:

62 Student Support Services	1,099,104	1,190,200
63 Instructional Staff Support Service	1,212,376	1,444,769
64 School Administration	553,794	559,225
65 Total District Support Services	2,865,274	3,194,195

Non-Instructional Services:

66 Food Service Operations	1,189,978	1,137,063
67 Other Enterprise Operations	0	0
68 Community Operations	1,512	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,191,490	1,143,063
71 Facilities Acquisition And Const.	10,045	10,100
72 Debt Service	479,483	732,708
75 Other Non-Programmed Costs	7	0

76 Total Expenditures

77 Less: Capital Expenditures	(349,701)	-160,119
78 Less: Debt Service	(479,483)	-732,708

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(625,666)	-193,810
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81 Net Current Expenditures

81 Net Current Expenditures	16,989,009	17,387,379
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82 Per Pupil Expenditures	9,377	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,689,223	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,740	
85 Personnel - Non-Federal Licensed FTEs	162.78	
85.5 Total Salary - Non-Federal Licensed FTEs	7,410,142	
86 Avg Salary - Non-Federal Licensed FTEs	45,522	
87.1 Legal Balance (funds 1-2-4)	3,200,000	3,314,848
87.2 Categorical Fund Balance	22,853	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,177,147	3,314,848
88 Building Fund Balance (fund 3)	2,491,658	3,241,658
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	158		CURRENT EXPENDITURES		
2 ADA	575		Instruction:		
4 4 Qtr ADM	614		49 Regular Instruction	2,760,455	2,831,854
5 Prior Year 3 Qtr ADM	620		50 Special Education	541,787	576,498
6 Assessment	218,344,860		51 Career Education	133,009	208,175
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	202,043	219,139
9 M&O Mills in Excess of URT	0.00		54 Other	339,366	349,659
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,976,660	4,185,325
11 Debt Service Mills	11.13		District Level Support:		
12 Total Mills	36.13		56 General Administration	246,693	303,227
13 Total Debt Bond/Non Bond	12,757,896		57 Central Services	118,191	209,071
State and Local Revenue			58 Maintenance & Operations Of Plant	1,023,238	1,103,888
14 Property Tax Receipts (Incl URT)	7,704,634	7,494,000	59 Student Transportation	410,766	440,130
15 Other Local Receipts	223,950	110,500	60 Othr District Level Support Service	26,975	25,364
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,825,862	2,081,681
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	381,854	428,834
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	544,897	609,538
19 Declining Enrollment Funding	0	15,541	64 School Administration	457,351	471,062
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,384,102	1,509,434
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	470,826	436,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,928,583	7,620,041	68 Community Operations	659	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	471,485	438,500
Regular Education:			71 Facilities Acquisition And Const.	224,368	327,350
26 Professional Development	16,149	16,029	72 Debt Service	559,603	896,326
27 Other Regular Education	3,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,442,080	9,438,615
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(416,339)	-589,444
29 Alt. Learning Environment (ALE)	92,461	96,251	78 Less: Debt Service	(559,603)	-896,326
30 English Language Learner (ELL)	14,895	14,000	79 Total Current Expenditures	7,466,138	7,952,845
31 National School Lunch State Categorical Funds (NSL)	205,140	182,522	80 Exclusions from Current Expenditures	(333,564)	-249,950
32 Other Special Education	79,093	49,084	81 Net Current Expenditures	7,132,574	7,702,895
33 Career Education	109,650	0	82 Per Pupil Expenditures	12,414	
34 School Food Service	2,360	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	50.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,288,792	
36 Early Childhood Programs	188,018	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,073	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.87	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,644,035	
39 Total Restricted Revenue from State Sources	712,566	554,786	86 Avg Salary - Non-Federal Licensed FTEs	48,187	
40 Total Restricted Revenue from Federal Sources	801,198	820,287	87.1 Legal Balance (funds 1-2-4)	2,057,623	1,548,800
Other Sources of Funds:			87.2 Categorical Fund Balance	11,686	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,045,937	1,548,800
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,290,972	6,390,972
44 Gains & Losses - Sale Fixed Assets	2,017	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,017	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,444,365	8,995,114			

Annual Statistical Report 2016/2017

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	1,212		Instruction:		
4 4 Qtr ADM	1,285		49 Regular Instruction	4,804,018	5,027,291
5 Prior Year 3 Qtr ADM	1,212		50 Special Education	752,057	820,432
6 Assessment	79,967,266		51 Career Education	357,508	362,838
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	284,978	330,153
9 M&O Mills in Excess of URT	0.00		54 Other	401,581	464,225
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,600,141	7,004,939
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	209,185	213,933
13 Total Debt Bond/Non Bond	8,525,000		57 Central Services	301,912	290,091
State and Local Revenue			58 Maintenance & Operations Of Plant	1,103,182	1,189,017
14 Property Tax Receipts (Incl URT)	2,715,908	2,786,059	59 Student Transportation	667,242	809,378
15 Other Local Receipts	521,491	139,928	60 Othr District Level Support Service	84,838	54,948
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,366,359	2,557,368
17.1 Foundation Funding (Excl URT)	6,153,978	6,694,964	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	26,671	0	62 Student Support Services	712,989	755,070
18 Student Growth Funding	488,132	0	63 Instructional Staff Support Service	1,503,553	1,433,098
19 Declining Enrollment Funding	0	0	64 School Administration	407,834	420,436
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,624,376	2,608,604
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	14,900	14,900	66 Food Service Operations	898,987	903,619
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	121,804	0
24 Total Unrestricted Revenue from State and Local Sources	9,921,079	9,635,851	68 Community Operations	1,585	8,268
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,022,375	911,887
Regular Education:			71 Facilities Acquisition And Const.	118,080	122,400
26 Professional Development	31,579	33,599	72 Debt Service	297,512	375,609
27 Other Regular Education	22,228	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,028,844	13,580,807
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(353,124)	-308,515
29 Alt. Learning Environment (ALE)	66,197	69,857	78 Less: Debt Service	(297,512)	-375,609
30 English Language Learner (ELL)	156,894	160,212	79 Total Current Expenditures	12,378,208	12,896,683
31 National School Lunch State Categorical Funds (NSL)	1,038,388	1,106,703	80 Exclusions from Current Expenditures	(470,234)	-110,808
32 Other Special Education	106,781	0	81 Net Current Expenditures	11,907,974	12,785,875
33 Career Education	34,125	27,625	82 Per Pupil Expenditures	9,827	
34 School Food Service	5,032	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	97.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,370,552	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,648	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.31	
38 Other Non-Instructional Program Aid	70,538	74,604	85.5 Total Salary - Non-Federal Licensed FTEs	4,967,884	
39 Total Restricted Revenue from State Sources	1,533,312	1,477,600	86 Avg Salary - Non-Federal Licensed FTEs	46,730	
40 Total Restricted Revenue from Federal Sources	1,944,963	1,905,027	87.1 Legal Balance (funds 1-2-4)	1,864,031	1,356,169
Other Sources of Funds:			87.2 Categorical Fund Balance	78,903	0
41 Financing Sources	15,434	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,785,127	1,356,169
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,391,306	2,420,184
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	13,957	0			
46 Other	0	0			
47 Total Other Sources of Funds	29,390	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,428,745	13,018,478			

Annual Statistical Report 2016/2017

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	243	
2 ADA	341	
4 4 Qtr ADM	359	
5 Prior Year 3 Qtr ADM	372	
6 Assessment	36,804,254	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	2,530,845	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,411,869	1,256,000
15 Other Local Receipts	110,619	46,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,564,113	1,500,878
17.2 98% of URT X Assessment less Net Revenues	67,105	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,886	18,886
23 Other Unrestricted State Funding	1,890	0
24 Total Unrestricted Revenue from State and Local Sources	3,174,483	2,821,964
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,691	9,323
27 Other Regular Education	197,236	211,871
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	32,407	22,965
30 English Language Learner (ELL)	662	0
31 National School Lunch State Categorical Funds (NSL)	557,904	538,992
32 Other Special Education	9,824	7,191
33 Career Education	5,959	4,775
34 School Food Service	1,734	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	43,068	48,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,656	27,092
39 Total Restricted Revenue from State Sources	873,141	872,510
40 Total Restricted Revenue from Federal Sources	1,197,751	1,305,555
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,437	23,477
44 Gains & Losses - Sale Fixed Assets	1,250	0
45 Compensation - Loss Of Fixed Assets	2,714	0
46 Other	0	0
47 Total Other Sources of Funds	20,401	23,477
48 Total Revenue and Other Sources of Funds from All Sources	5,265,776	5,023,506

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,417,022	1,605,302
50 Special Education	378,537	436,184
51 Career Education	36,801	49,558
52 Adult Education	0	0
53 Compensatory Education	402,052	520,622
54 Other	66,892	70,484
55 Total Instruction	2,301,304	2,682,150

District Level Support:

56 General Administration	221,813	229,581
57 Central Services	96,086	103,371
58 Maintenance & Operations Of Plant	501,133	518,533
59 Student Transportation	169,165	293,882
60 Othr District Level Support Service	25,990	33,477
61 Total District Support Services	1,014,186	1,178,845

School Level Support:

62 Student Support Services	200,912	202,849
63 Instructional Staff Support Service	830,299	821,747
64 School Administration	147,138	149,391
65 Total District Support Services	1,178,348	1,173,987

Non-Instructional Services:

66 Food Service Operations	332,434	389,248
67 Other Enterprise Operations	0	0
68 Community Operations	3,497	6,909
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	335,931	396,157
71 Facilities Acquisition And Const.	0	65,000
72 Debt Service	226,894	193,526
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	5,056,663	5,689,665
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77 Less: Capital Expenditures	(98,875)	-275,000
78 Less: Debt Service	(226,894)	-193,526

79 Total Current Expenditures	4,730,894	5,221,139
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80 Exclusions from Current Expenditures	(144,416)	-143,102
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81 Net Current Expenditures	4,586,478	5,078,037
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82 Per Pupil Expenditures	13,466	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,369,877	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,162	
85 Personnel - Non-Federal Licensed FTEs	40.90	
85.5 Total Salary - Non-Federal Licensed FTEs	1,773,908	
86 Avg Salary - Non-Federal Licensed FTEs	43,372	
87.1 Legal Balance (funds 1-2-4)	1,056,058	798,850
87.2 Categorical Fund Balance	68,349	5,151
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	987,709	793,700
88 Building Fund Balance (fund 3)	1,868,944	1,606,744
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CHICOT

LAKE SIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	587		CURRENT EXPENDITURES		
2 ADA	967		Instruction:		
4 4 Qtr ADM	1,014		49 Regular Instruction	4,040,512	4,470,864
5 Prior Year 3 Qtr ADM	1,051		50 Special Education	472,130	533,511
6 Assessment	125,534,577		51 Career Education	308,600	319,610
7 M&O Mills	29.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,054,821	618,819
9 M&O Mills in Excess of URT	4.00		54 Other	241,174	245,047
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,117,237	6,187,850
11 Debt Service Mills	7.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	303,585	331,643
13 Total Debt Bond/Non Bond	895,000		57 Central Services	295,942	222,444
State and Local Revenue			58 Maintenance & Operations Of Plant	1,290,567	1,263,467
14 Property Tax Receipts (Incl URT)	4,247,769	4,236,800	59 Student Transportation	443,624	768,167
15 Other Local Receipts	375,791	236,500	60 Othr District Level Support Service	11,275	8,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,344,993	2,593,720
17.1 Foundation Funding (Excl URT)	4,013,607	3,759,177	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	137,048	135,000	62 Student Support Services	413,860	583,448
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	974,758	803,175
19 Declining Enrollment Funding	44,993	111,100	64 School Administration	505,169	505,138
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,893,788	1,891,760
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	30,124	30,124	66 Food Service Operations	1,063,522	1,063,301
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,849,332	8,508,701	68 Community Operations	6,619	11,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,070,141	1,074,301
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	27,385	26,523	72 Debt Service	139,391	138,678
27 Other Regular Education	19,524	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,565,550	11,886,309
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(8,056)	-163,000
29 Alt. Learning Environment (ALE)	110,519	112,611	78 Less: Debt Service	(139,391)	-138,678
30 English Language Learner (ELL)	32,107	0	79 Total Current Expenditures	11,418,102	11,584,632
31 National School Lunch State Categorical Funds (NSL)	931,186	901,758	80 Exclusions from Current Expenditures	(302,877)	-627,500
32 Other Special Education	4,428	0	81 Net Current Expenditures	11,115,225	10,957,132
33 Career Education	25,813	25,000	82 Per Pupil Expenditures	11,496	
34 School Food Service	5,582	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	105.74	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,606,729	
36 Early Childhood Programs	417,510	437,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,109	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	114.03	
38 Other Non-Instructional Program Aid	5,312	3,487	85.5 Total Salary - Non-Federal Licensed FTEs	4,158,353	
39 Total Restricted Revenue from State Sources	1,579,417	1,512,779	86 Avg Salary - Non-Federal Licensed FTEs	36,467	
40 Total Restricted Revenue from Federal Sources	2,294,736	2,513,560	87.1 Legal Balance (funds 1-2-4)	2,420,001	2,893,855
Other Sources of Funds:			87.2 Categorical Fund Balance	137,559	27,480
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,282,442	2,866,374
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,903,893	7,911,340
44 Gains & Losses - Sale Fixed Assets	800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	24,725	0			
47 Total Other Sources of Funds	25,525	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,749,009	12,535,040			

Annual Statistical Report 2016/2017

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	330	
2 ADA	1,736	
4 4 Qtr ADM	1,819	
5 Prior Year 3 Qtr ADM	1,882	
6 Assessment	206,460,078	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.65	
12 Total Mills	44.65	
13 Total Debt Bond/Non Bond	21,872,688	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,067,851	9,154,875
15 Other Local Receipts	1,220,017	671,904
16 Revenue From Interm Srcs	9,608	9,500
17.1 Foundation Funding (Excl URT)	7,551,747	7,150,460
17.2 98% of URT X Assessment less Net Revenues	91,605	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	53,733	212,802
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,750	10,750
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,005,311	17,210,291
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,028	47,376
27 Other Regular Education	17,303	0
Special Education:		
28 Gifted And Talented	1,850	0
29 Alt. Learning Environment (ALE)	37,460	71,297
30 English Language Learner (ELL)	6,951	0
31 National School Lunch State Categorical Funds (NSL)	563,346	553,352
32 Other Special Education	75,449	296
33 Career Education	32,500	33,042
34 School Food Service	6,344	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	374,330	393,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	391,226	40,176
39 Total Restricted Revenue from State Sources	1,555,787	1,146,339
40 Total Restricted Revenue from Federal Sources	2,168,939	2,270,386
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	10,000	10,000
48 Total Revenue and Other Sources of Funds from All Sources	21,740,037	20,637,016

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,966,393	7,701,378
50 Special Education	1,221,764	1,371,676
51 Career Education	598,812	607,136
52 Adult Education	0	0
53 Compensatory Education	275,064	206,599
54 Other	629,649	650,820
55 Total Instruction	10,691,683	10,537,610

District Level Support:

56 General Administration	685,301	708,509
57 Central Services	672,867	625,688
58 Maintenance & Operations Of Plant	1,932,045	1,964,518
59 Student Transportation	1,098,836	784,832
60 Othr District Level Support Service	67,635	45,000
61 Total District Support Services	4,456,684	4,128,547

School Level Support:

62 Student Support Services	925,967	1,065,819
63 Instructional Staff Support Service	1,297,563	1,453,715
64 School Administration	973,841	1,069,170
65 Total District Support Services	3,197,371	3,588,704

Non-Instructional Services:

66 Food Service Operations	974,226	1,052,760
67 Other Enterprise Operations	0	0
68 Community Operations	596,859	544,820
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,571,085	1,597,580
71 Facilities Acquisition And Const.	886,553	32,000
72 Debt Service	1,305,329	1,308,678
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,146,171)	-162,279
78 Less: Debt Service	(1,305,329)	-1,308,678
79 Total Current Expenditures	19,657,205	19,722,162
80 Exclusions from Current Expenditures	(1,467,074)	-1,214,934
81 Net Current Expenditures	18,190,131	18,507,227

82 Per Pupil Expenditures	10,475	
83 Personnel - Non-Federal Licensed Classroom FTEs	144.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,009,548	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,664	
85 Personnel - Non-Federal Licensed FTEs	156.08	
85.5 Total Salary - Non-Federal Licensed FTEs	7,985,404	
86 Avg Salary - Non-Federal Licensed FTEs	51,162	
87.1 Legal Balance (funds 1-2-4)	3,610,496	3,040,846
87.2 Categorical Fund Balance	6,399	5,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,604,097	3,035,846
88 Building Fund Balance (fund 3)	13,273,693	13,327,551
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	340		CURRENT EXPENDITURES		
2 ADA	658		Instruction:		
4 4 Qtr ADM	703		49 Regular Instruction	3,058,578	2,917,427
5 Prior Year 3 Qtr ADM	699		50 Special Education	429,418	351,155
6 Assessment	63,494,283		51 Career Education	210,841	217,061
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	226,845	220,122
9 M&O Mills in Excess of URT	0.00		54 Other	127,042	135,132
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,052,725	3,840,896
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	251,908	247,385
13 Total Debt Bond/Non Bond	5,093,139		57 Central Services	94,147	94,374
State and Local Revenue			58 Maintenance & Operations Of Plant	651,525	640,223
14 Property Tax Receipts (Incl URT)	2,198,169	2,219,125	59 Student Transportation	292,587	328,880
15 Other Local Receipts	569,262	295,436	60 Othr District Level Support Service	27,273	24,000
16 Revenue From Interm Srcs	3,511	3,510	61 Total District Support Services	1,317,439	1,334,863
17.1 Foundation Funding (Excl URT)	3,117,138	3,179,673	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	10,984	0	62 Student Support Services	473,730	543,962
18 Student Growth Funding	30,123	0	63 Instructional Staff Support Service	763,942	1,013,310
19 Declining Enrollment Funding	0	0	64 School Administration	312,019	332,586
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,549,691	1,889,859
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	40,326	40,326	66 Food Service Operations	395,202	456,720
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,969,513	5,738,070	68 Community Operations	5,256	17,060
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	400,458	473,780
Regular Education:			71 Facilities Acquisition And Const.	10,032	8,000
26 Professional Development	18,220	18,375	72 Debt Service	472,048	453,012
27 Other Regular Education	5,461	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,802,393	8,000,411
28 Gifted And Talented	450	500	77 Less: Capital Expenditures	(16,602)	-279,705
29 Alt. Learning Environment (ALE)	4,466	14,586	78 Less: Debt Service	(472,048)	-453,012
30 English Language Learner (ELL)	21,515	18,500	79 Total Current Expenditures	7,313,744	7,267,694
31 National School Lunch State Categorical Funds (NSL)	566,489	550,724	80 Exclusions from Current Expenditures	(507,481)	-347,258
32 Other Special Education	54,039	10,000	81 Net Current Expenditures	6,806,263	6,920,437
33 Career Education	4,333	5,959	82 Per Pupil Expenditures	10,338	
34 School Food Service	2,710	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	56.45	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,613,479	
36 Early Childhood Programs	244,500	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,297	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.23	
38 Other Non-Instructional Program Aid	39,632	50,497	85.5 Total Salary - Non-Federal Licensed FTEs	3,153,235	
39 Total Restricted Revenue from State Sources	961,815	914,841	86 Avg Salary - Non-Federal Licensed FTEs	49,093	
40 Total Restricted Revenue from Federal Sources	948,713	994,241	87.1 Legal Balance (funds 1-2-4)	623,000	623,000
Other Sources of Funds:			87.2 Categorical Fund Balance	42,230	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	580,770	623,000
43 Indirect Cost Reimbursement	9,780	6,500	88 Building Fund Balance (fund 3)	554,439	402,643
44 Gains & Losses - Sale Fixed Assets	650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,201	0			
46 Other	0	0			
47 Total Other Sources of Funds	18,631	6,500			
48 Total Revenue and Other Sources of Funds from All Sources	7,898,672	7,653,652			

Annual Statistical Report 2016/2017

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	367	
2 ADA	861	
4 4 Qtr ADM	903	
5 Prior Year 3 Qtr ADM	925	
6 Assessment	105,397,102	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.50	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	3,240,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,153,645	2,976,624
15 Other Local Receipts	489,847	163,475
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,639,938	3,506,596
17.2 98% of URT X Assessment less Net Revenues	89,187	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	61,927
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,508	28,508
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,401,125	6,737,130
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,108	23,628
27 Other Regular Education	49,650	0
Special Education:		
28 Gifted And Talented	750	0
29 Alt. Learning Environment (ALE)	55,619	81,040
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	706,272	678,946
32 Other Special Education	26,393	21,500
33 Career Education	0	0
34 School Food Service	3,569	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	866,361	808,614
40 Total Restricted Revenue from Federal Sources	1,260,753	1,199,274
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,011	6,272
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	25,083	0
46 Other	0	0
47 Total Other Sources of Funds	30,094	6,272
48 Total Revenue and Other Sources of Funds from All Sources	9,558,332	8,751,290

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,296,126	3,043,379
50 Special Education	629,204	649,269
51 Career Education	188,340	198,410
52 Adult Education	0	0
53 Compensatory Education	323,704	326,471
54 Other	155,942	226,334
55 Total Instruction	4,593,317	4,443,862

District Level Support:

56 General Administration	259,359	259,223
57 Central Services	100,030	100,165
58 Maintenance & Operations Of Plant	1,147,128	1,549,512
59 Student Transportation	539,906	457,973
60 Othr District Level Support Service	57,040	58,272
61 Total District Support Services	2,103,463	2,425,145

School Level Support:

62 Student Support Services	383,248	425,582
63 Instructional Staff Support Service	817,199	776,228
64 School Administration	445,930	449,217
65 Total District Support Services	1,646,377	1,651,027

Non-Instructional Services:

66 Food Service Operations	545,332	493,118
67 Other Enterprise Operations	0	0
68 Community Operations	72	428
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	545,403	493,546
71 Facilities Acquisition And Const.	382,199	21,700
72 Debt Service	346,668	348,248
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	9,617,428	9,383,529
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77 Less: Capital Expenditures	(765,562)	-285,549
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78 Less: Debt Service	(346,668)	-348,248
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79 Total Current Expenditures	8,505,197	8,749,732
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80 Exclusions from Current Expenditures	(303,486)	-89,678
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81 Net Current Expenditures	8,201,711	8,660,054
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82 Per Pupil Expenditures	9,530	
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83 Personnel - Non-Federal Licensed Classroom FTEs	67.88	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,942,517	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,349	
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85 Personnel - Non-Federal Licensed FTEs	73.41	
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85.5 Total Salary - Non-Federal Licensed FTEs	3,385,141	
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86 Avg Salary - Non-Federal Licensed FTEs	46,113	
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87.1 Legal Balance (funds 1-2-4)	1,425,781	1,425,781
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87.2 Categorical Fund Balance	53,173	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,372,608	1,425,781
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88 Building Fund Balance (fund 3)	2,274,277	1,691,389
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	147		CURRENT EXPENDITURES		
2 ADA	826		Instruction:		
4 4 Qtr ADM	863		49 Regular Instruction	3,272,558	3,221,308
5 Prior Year 3 Qtr ADM	899		50 Special Education	624,041	660,132
6 Assessment	70,600,640		51 Career Education	298,655	370,402
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	284,739	285,055
9 M&O Mills in Excess of URT	0.00		54 Other	277,849	320,228
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,757,842	4,857,125
11 Debt Service Mills	10.44		District Level Support:		
12 Total Mills	35.44		56 General Administration	183,995	301,130
13 Total Debt Bond/Non Bond	6,505,000		57 Central Services	175,020	226,410
State and Local Revenue			58 Maintenance & Operations Of Plant	690,075	831,115
14 Property Tax Receipts (Incl URT)	2,308,460	2,289,000	59 Student Transportation	318,464	360,752
15 Other Local Receipts	399,028	133,615	60 Othr District Level Support Service	37,080	31,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,404,634	1,750,407
17.1 Foundation Funding (Excl URT)	4,274,179	4,086,495	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	100,265	75,000	62 Student Support Services	297,190	346,937
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	317,347	331,628
19 Declining Enrollment Funding	0	109,791	64 School Administration	293,901	256,160
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	908,438	934,725
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	439,366	441,582
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,081,932	6,693,901	68 Community Operations	498	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	439,864	442,082
Regular Education:			71 Facilities Acquisition And Const.	1,074,234	1,908,073
26 Professional Development	23,422	22,570	72 Debt Service	365,036	361,738
27 Other Regular Education	9,562	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,950,049	10,254,150
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(1,244,063)	-2,059,243
29 Alt. Learning Environment (ALE)	42,491	76,286	78 Less: Debt Service	(365,036)	-361,738
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,340,950	7,833,169
31 National School Lunch State Categorical Funds (NSL)	251,428	265,630	80 Exclusions from Current Expenditures	(307,287)	-109,890
32 Other Special Education	3,751	3,751	81 Net Current Expenditures	7,033,663	7,723,279
33 Career Education	5,000	0	82 Per Pupil Expenditures	8,519	
34 School Food Service	3,394	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	68.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,874,080	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,266	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.64	
38 Other Non-Instructional Program Aid	52,000	47,439	85.5 Total Salary - Non-Federal Licensed FTEs	3,129,619	
39 Total Restricted Revenue from State Sources	391,247	419,476	86 Avg Salary - Non-Federal Licensed FTEs	43,685	
40 Total Restricted Revenue from Federal Sources	944,931	927,675	87.1 Legal Balance (funds 1-2-4)	2,064,214	1,790,551
Other Sources of Funds:			87.2 Categorical Fund Balance	56,580	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,007,634	1,790,551
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,356,258	1,484,513
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,905	0			
46 Other	0	0			
47 Total Other Sources of Funds	21,905	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,440,015	8,041,052			

Annual Statistical Report 2016/2017

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	179		CURRENT EXPENDITURES		
2 ADA	564		Instruction:		
4 4 Qtr ADM	578		49 Regular Instruction	2,493,364	2,112,812
5 Prior Year 3 Qtr ADM	600		50 Special Education	334,494	374,423
6 Assessment	46,573,922		51 Career Education	202,360	181,119
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	186,809	205,460
9 M&O Mills in Excess of URT	0.00		54 Other	96,766	113,391
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,313,793	2,987,206
11 Debt Service Mills	13.49		District Level Support:		
12 Total Mills	38.49		56 General Administration	175,240	172,324
13 Total Debt Bond/Non Bond	2,250,000		57 Central Services	112,249	108,094
State and Local Revenue			58 Maintenance & Operations Of Plant	471,624	444,049
14 Property Tax Receipts (Incl URT)	1,665,126	1,660,000	59 Student Transportation	167,777	168,801
15 Other Local Receipts	351,525	146,742	60 Othr District Level Support Service	4,313	4,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	931,202	897,668
17.1 Foundation Funding (Excl URT)	2,843,276	2,726,133	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	72,940	0	62 Student Support Services	183,876	194,802
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	255,862	282,501
19 Declining Enrollment Funding	0	77,132	64 School Administration	215,395	207,928
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	655,133	685,232
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	346,995	312,054
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,932,867	4,610,007	68 Community Operations	0	300
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	346,995	312,354
Regular Education:			71 Facilities Acquisition And Const.	24,098	24,000
26 Professional Development	15,631	15,032	72 Debt Service	189,900	189,671
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,461,121	5,096,131
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(89,233)	-99,298
29 Alt. Learning Environment (ALE)	14,477	30,714	78 Less: Debt Service	(189,900)	-189,671
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,181,988	4,807,162
31 National School Lunch State Categorical Funds (NSL)	221,972	213,556	80 Exclusions from Current Expenditures	(497,154)	-292,677
32 Other Special Education	2,538	0	81 Net Current Expenditures	4,684,834	4,514,486
33 Career Education	19,147	0	82 Per Pupil Expenditures	8,309	
34 School Food Service	2,539	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	45.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,949,318	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,022	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.73	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,200,885	
39 Total Restricted Revenue from State Sources	279,754	262,302	86 Avg Salary - Non-Federal Licensed FTEs	45,165	
40 Total Restricted Revenue from Federal Sources	793,616	826,515	87.1 Legal Balance (funds 1-2-4)	1,235,579	1,830,240
Other Sources of Funds:			87.2 Categorical Fund Balance	3,315	0
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,232,264	1,830,240
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,090,000	1,090,000
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	100	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,006,336	5,698,824			

Annual Statistical Report 2016/2017

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	203	
2 ADA	427	
4 4 Qtr ADM	443	
5 Prior Year 3 Qtr ADM	440	
6 Assessment	85,498,037	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	2,533,991	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,957,912	2,932,050
15 Other Local Receipts	298,137	166,800
16 Revenue From Interm Srcs	132	0
17.1 Foundation Funding (Excl URT)	897,203	879,889
17.2 98% of URT X Assessment less Net Revenues	38,699	30,000
18 Student Growth Funding	36,271	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,090	26,090
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,254,444	4,034,829
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,451	11,548
27 Other Regular Education	28,600	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	0	4,640
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	157,274	161,482
32 Other Special Education	24,125	26,500
33 Career Education	13,813	10,000
34 School Food Service	1,728	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	413,026	413,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	650,366	629,270
40 Total Restricted Revenue from Federal Sources	658,448	683,315
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	5,563,258	5,347,415

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,071,318	1,936,049
50 Special Education	288,454	333,140
51 Career Education	191,574	205,593
52 Adult Education	0	0
53 Compensatory Education	132,583	131,921
54 Other	46,051	52,507
55 Total Instruction	2,729,979	2,659,210

District Level Support:

56 General Administration	191,267	191,535
57 Central Services	202,705	227,638
58 Maintenance & Operations Of Plant	609,112	573,910
59 Student Transportation	248,317	249,344
60 Othr District Level Support Service	42,907	25,000
61 Total District Support Services	1,294,307	1,267,427

School Level Support:

62 Student Support Services	295,453	280,191
63 Instructional Staff Support Service	349,346	360,336
64 School Administration	176,375	183,596
65 Total District Support Services	821,175	824,122

Non-Instructional Services:

66 Food Service Operations	312,028	295,485
67 Other Enterprise Operations	0	0
68 Community Operations	164,752	168,179
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	476,780	463,664
71 Facilities Acquisition And Const.	3,200	3,500
72 Debt Service	253,001	250,751
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	5,578,443	5,468,673
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77 Less: Capital Expenditures	(5,425)	-10,500
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78 Less: Debt Service	(253,001)	-250,751
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79 Total Current Expenditures	5,320,016	5,207,422
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80 Exclusions from Current Expenditures	(820,459)	-697,909
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81 Net Current Expenditures	4,499,558	4,509,514
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82 Per Pupil Expenditures	10,546	
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83 Personnel - Non-Federal Licensed Classroom FTEs	36.61	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,523,709	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,620	
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85 Personnel - Non-Federal Licensed FTEs	40.73	
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85.5 Total Salary - Non-Federal Licensed FTEs	1,822,054	
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86 Avg Salary - Non-Federal Licensed FTEs	44,735	
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87.1 Legal Balance (funds 1-2-4)	1,018,404	996,774
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87.2 Categorical Fund Balance	10,874	11,490
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,007,530	985,284
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88 Building Fund Balance (fund 3)	865,713	765,713
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	1,651		Instruction:		
4 4 Qtr ADM	1,719		49 Regular Instruction	6,044,508	5,435,824
5 Prior Year 3 Qtr ADM	1,722		50 Special Education	1,403,730	1,539,368
6 Assessment	300,365,981		51 Career Education	536,232	460,626
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	412,324	453,660
9 M&O Mills in Excess of URT	0.00		54 Other	268,587	257,783
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,665,381	8,147,261
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	32.80		56 General Administration	235,771	237,241
13 Total Debt Bond/Non Bond	20,977,345		57 Central Services	282,944	281,282
State and Local Revenue			58 Maintenance & Operations Of Plant	1,947,061	1,880,047
14 Property Tax Receipts (Incl URT)	9,415,568	9,592,500	59 Student Transportation	739,534	657,892
15 Other Local Receipts	804,444	382,410	60 Othr District Level Support Service	91,939	83,843
16 Revenue From Interm Srcs	511	750	61 Total District Support Services	3,297,250	3,140,305
17.1 Foundation Funding (Excl URT)	4,155,807	4,181,479	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	134,486	0	62 Student Support Services	1,187,130	1,235,321
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	811,225	842,030
19 Declining Enrollment Funding	157,676	0	64 School Administration	857,320	836,886
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,855,675	2,914,237
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	915,453	914,866
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,667	0
24 Total Unrestricted Revenue from State and Local Sources	14,668,492	14,157,139	68 Community Operations	642	3,652
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	929,761	918,518
Regular Education:			71 Facilities Acquisition And Const.	151,004	99,750
26 Professional Development	44,846	44,884	72 Debt Service	1,468,742	1,513,106
27 Other Regular Education	23,455	7,000	75 Other Non-Programmed Costs	17,415	0
Special Education:			76 Total Expenditures	17,385,227	16,733,177
28 Gifted And Talented	700	700	77 Less: Capital Expenditures	(438,694)	-255,100
29 Alt. Learning Environment (ALE)	49,084	46,674	78 Less: Debt Service	(1,468,742)	-1,513,106
30 English Language Learner (ELL)	8,606	8,600	79 Total Current Expenditures	15,477,791	14,964,971
31 National School Lunch State Categorical Funds (NSL)	482,342	493,914	80 Exclusions from Current Expenditures	(755,820)	-372,611
32 Other Special Education	152,220	20,376	81 Net Current Expenditures	14,721,970	14,592,359
33 Career Education	50,826	25,188	82 Per Pupil Expenditures	8,917	
34 School Food Service	4,848	3,360	83 Personnel - Non-Federal Licensed Classroom FTEs	130.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,623,123	
36 Early Childhood Programs	106,788	105,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,066	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.14	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,301,952	
39 Total Restricted Revenue from State Sources	923,715	755,696	86 Avg Salary - Non-Federal Licensed FTEs	44,969	
40 Total Restricted Revenue from Federal Sources	1,792,809	1,859,459	87.1 Legal Balance (funds 1-2-4)	1,219,417	1,435,728
Other Sources of Funds:			87.2 Categorical Fund Balance	98,765	41,697
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,120,652	1,394,031
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	570,456	382,456
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,385,016	16,772,294			

Annual Statistical Report 2016/2017

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	653		Instruction:		
4 4 Qtr ADM	659		49 Regular Instruction	2,605,895	2,359,834
5 Prior Year 3 Qtr ADM	622		50 Special Education	354,120	394,139
6 Assessment	165,399,265		51 Career Education	284,879	234,224
7 M&O Mills	26.24		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	206,287	291,171
9 M&O Mills in Excess of URT	1.24		54 Other	285,063	297,856
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,736,243	3,577,224
11 Debt Service Mills	7.26		District Level Support:		
12 Total Mills	33.50		56 General Administration	205,922	347,729
13 Total Debt Bond/Non Bond	8,897,166		57 Central Services	197,919	200,781
State and Local Revenue			58 Maintenance & Operations Of Plant	825,512	645,537
14 Property Tax Receipts (Incl URT)	5,550,129	5,302,315	59 Student Transportation	343,151	337,575
15 Other Local Receipts	704,673	197,250	60 Othr District Level Support Service	37,595	38,000
16 Revenue From Interm Srcs	187	200	61 Total District Support Services	1,610,100	1,569,622
17.1 Foundation Funding (Excl URT)	0	343,647	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	76,495	75,000	62 Student Support Services	251,881	248,557
18 Student Growth Funding	239,455	100,000	63 Instructional Staff Support Service	315,736	332,735
19 Declining Enrollment Funding	0	17,071	64 School Administration	249,677	223,251
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	817,294	804,543
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	388,723	357,922
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,570,939	6,035,483	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	388,723	360,922
Regular Education:			71 Facilities Acquisition And Const.	97,756	1,961,194
26 Professional Development	16,213	17,071	72 Debt Service	404,443	605,148
27 Other Regular Education	7,500	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,054,559	8,878,652
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(126,158)	-1,977,694
29 Alt. Learning Environment (ALE)	27,039	27,513	78 Less: Debt Service	(404,443)	-605,148
30 English Language Learner (ELL)	2,648	2,704	79 Total Current Expenditures	6,523,958	6,295,810
31 National School Lunch State Categorical Funds (NSL)	183,048	190,938	80 Exclusions from Current Expenditures	(445,922)	-125,474
32 Other Special Education	26,916	34,695	81 Net Current Expenditures	6,078,037	6,170,336
33 Career Education	44,959	0	82 Per Pupil Expenditures	9,306	
34 School Food Service	2,459	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	51.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,113,660	
36 Early Childhood Programs	0	78,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,170	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.24	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,449,701	
39 Total Restricted Revenue from State Sources	311,031	354,171	86 Avg Salary - Non-Federal Licensed FTEs	44,347	
40 Total Restricted Revenue from Federal Sources	679,094	658,811	87.1 Legal Balance (funds 1-2-4)	3,627,418	1,781,933
Other Sources of Funds:			87.2 Categorical Fund Balance	38,787	37,045
41 Financing Sources	0	41,400	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,588,631	1,744,888
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	270,398	313,798
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	41,400			
48 Total Revenue and Other Sources of Funds from All Sources	7,561,065	7,089,864			

Annual Statistical Report 2016/2017

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	181	
2 ADA	420	
4 4 Qtr ADM	443	
5 Prior Year 3 Qtr ADM	461	
6 Assessment	173,311,293	
7 M&O Mills	29.94	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.94	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.66	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	3,599,690	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,505,688	5,519,311
15 Other Local Receipts	502,158	97,500
16 Revenue From Interm Srcs	136	200
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	56,054
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,007,982	5,673,065
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,021	11,586
27 Other Regular Education	24,200	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	0	6,517
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	226,423	276,816
32 Other Special Education	11,081	8,155
33 Career Education	4,334	0
34 School Food Service	1,582	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	31,150	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	311,190	400,274
40 Total Restricted Revenue from Federal Sources	975,522	1,027,680
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	34,867	20,000
47 Total Other Sources of Funds	34,867	20,000
48 Total Revenue and Other Sources of Funds from All Sources	7,329,560	7,121,018

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,946,878	1,948,266
50 Special Education	281,571	300,223
51 Career Education	240,784	199,972
52 Adult Education	0	0
53 Compensatory Education	326,023	306,171
54 Other	304,575	302,061
55 Total Instruction	3,099,831	3,056,692

District Level Support:

56 General Administration	267,538	284,371
57 Central Services	153,389	163,854
58 Maintenance & Operations Of Plant	463,739	658,147
59 Student Transportation	212,419	236,879
60 Othr District Level Support Service	17,330	20,000
61 Total District Support Services	1,114,415	1,363,251

School Level Support:

62 Student Support Services	317,500	251,982
63 Instructional Staff Support Service	205,100	195,565
64 School Administration	277,762	292,446
65 Total District Support Services	800,363	739,993

Non-Instructional Services:

66 Food Service Operations	268,682	372,661
67 Other Enterprise Operations	0	0
68 Community Operations	2,500	100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	271,182	372,761
71 Facilities Acquisition And Const.	575,574	1,090,000
72 Debt Service	225,535	221,685
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(669,622)	-1,179,771
78 Less: Debt Service	(225,535)	-221,685

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(280,959)	-184,206
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81 Net Current Expenditures

82 Per Pupil Expenditures	11,688	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.11	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,858,498	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,133	
85 Personnel - Non-Federal Licensed FTEs	47.86	
85.5 Total Salary - Non-Federal Licensed FTEs	2,124,919	
86 Avg Salary - Non-Federal Licensed FTEs	44,399	
87.1 Legal Balance (funds 1-2-4)	765,042	2,068,065
87.2 Categorical Fund Balance	958	958
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	764,084	2,067,107
88 Building Fund Balance (fund 3)	10,729,418	9,707,418
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	103	
2 ADA	540	
4 4 Qtr ADM	574	
5 Prior Year 3 Qtr ADM	551	
6 Assessment	30,390,664	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,390,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,073,316	1,099,000
15 Other Local Receipts	420,350	92,102
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,937,224	3,104,797
17.2 98% of URT X Assessment less Net Revenues	28,563	29,000
18 Student Growth Funding	151,645	75,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,972	31,972
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,643,069	4,431,871
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,353	14,938
27 Other Regular Education	1,200	0
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	6,379	8,765
30 English Language Learner (ELL)	4,303	3,000
31 National School Lunch State Categorical Funds (NSL)	116,246	124,136
32 Other Special Education	9,384	8,000
33 Career Education	13,000	39,271
34 School Food Service	1,648	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	33,204	34,401
39 Total Restricted Revenue from State Sources	199,917	234,411
40 Total Restricted Revenue from Federal Sources	448,475	447,644
Other Sources of Funds:		
41 Financing Sources	230,014	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	230,014	0
48 Total Revenue and Other Sources of Funds from All Sources	5,521,476	5,113,926

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,404,070	2,362,258
50 Special Education	307,343	297,723
51 Career Education	102,931	117,166
52 Adult Education	0	0
53 Compensatory Education	107,742	117,639
54 Other	38,079	53,511
55 Total Instruction	2,960,165	2,948,297

District Level Support:

56 General Administration	222,364	228,930
57 Central Services	57,269	77,997
58 Maintenance & Operations Of Plant	483,599	528,640
59 Student Transportation	204,810	269,789
60 Othr District Level Support Service	5,758	13,540
61 Total District Support Services	973,799	1,118,897

School Level Support:

62 Student Support Services	167,562	182,827
63 Instructional Staff Support Service	152,250	178,572
64 School Administration	226,881	232,182
65 Total District Support Services	546,692	593,581

Non-Instructional Services:

66 Food Service Operations	216,862	233,717
67 Other Enterprise Operations	0	0
68 Community Operations	280	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	217,143	234,717
71 Facilities Acquisition And Const.	678,719	162,238
72 Debt Service	164,278	181,062
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	5,540,796	5,238,792
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77 Less: Capital Expenditures	(703,927)	-227,228
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78 Less: Debt Service	(164,278)	-181,062
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79 Total Current Expenditures	4,672,591	4,830,502
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80 Exclusions from Current Expenditures	(377,159)	-92,792
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81 Net Current Expenditures	4,295,433	4,737,710
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82 Per Pupil Expenditures	7,951	
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83 Personnel - Non-Federal Licensed Classroom FTEs	40.57	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,757,124	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,311	
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85 Personnel - Non-Federal Licensed FTEs	44.17	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,020,299	
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86 Avg Salary - Non-Federal Licensed FTEs	45,739	
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87.1 Legal Balance (funds 1-2-4)	600,000	600,004
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87.2 Categorical Fund Balance	8,084	3,000
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	591,916	597,004
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88 Building Fund Balance (fund 3)	1,272,217	1,158,312
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	468		CURRENT EXPENDITURES		
2 ADA	811		Instruction:		
4 4 Qtr ADM	852		49 Regular Instruction	3,494,974	3,141,975
5 Prior Year 3 Qtr ADM	871		50 Special Education	413,074	365,756
6 Assessment	61,152,814		51 Career Education	120,895	120,750
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	120,435	106,112
9 M&O Mills in Excess of URT	3.00		54 Other	106,557	113,197
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,255,935	3,847,790
11 Debt Service Mills	10.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	213,608	145,206
13 Total Debt Bond/Non Bond	3,850,000		57 Central Services	446,151	388,171
State and Local Revenue			58 Maintenance & Operations Of Plant	786,653	689,985
14 Property Tax Receipts (Incl URT)	2,114,547	2,138,049	59 Student Transportation	442,007	380,909
15 Other Local Receipts	444,596	87,971	60 Othr District Level Support Service	16,085	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,904,504	1,604,272
17.1 Foundation Funding (Excl URT)	4,348,993	5,726,779	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,885	0	62 Student Support Services	541,700	485,611
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	528,307	687,705
19 Declining Enrollment Funding	0	45,212	64 School Administration	420,641	383,321
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,490,649	1,556,637
21 Isolated Funding	43,151	50,506	Non-Instructional Services:		
22 Enhanced Transportation Funding	48,382	48,382	66 Food Service Operations	469,873	398,129
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,064,554	8,096,898	68 Community Operations	791,395	1,935,701
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,261,269	2,333,829
Regular Education:			71 Facilities Acquisition And Const.	0	145,290
26 Professional Development	22,688	53,324	72 Debt Service	333,499	318,762
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	7,000
Special Education:			76 Total Expenditures	9,245,855	9,813,581
28 Gifted And Talented	1,144	0	77 Less: Capital Expenditures	(40,317)	-185,218
29 Alt. Learning Environment (ALE)	1,440	7,924	78 Less: Debt Service	(333,499)	-318,762
30 English Language Learner (ELL)	3,310	0	79 Total Current Expenditures	8,872,038	9,309,601
31 National School Lunch State Categorical Funds (NSL)	289,826	241,778	80 Exclusions from Current Expenditures	(1,144,868)	-1,984,601
32 Other Special Education	20,226	0	81 Net Current Expenditures	7,727,170	7,325,000
33 Career Education	41,438	0	82 Per Pupil Expenditures	9,531	
34 School Food Service	3,061	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	67.58	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,896,371	
36 Early Childhood Programs	153,888	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,858	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.66	
38 Other Non-Instructional Program Aid	54,537	50,506	85.5 Total Salary - Non-Federal Licensed FTEs	3,362,523	
39 Total Restricted Revenue from State Sources	593,958	550,932	86 Avg Salary - Non-Federal Licensed FTEs	45,038	
40 Total Restricted Revenue from Federal Sources	1,796,674	3,475,989	87.1 Legal Balance (funds 1-2-4)	2,809,074	4,763,812
Other Sources of Funds:			87.2 Categorical Fund Balance	54,451	58,512
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,754,623	4,705,300
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	436,602	436,602
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,455,185	12,123,820			

Annual Statistical Report 2016/2017

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	461	
2 ADA	2,632	
4 4 Qtr ADM	2,771	
5 Prior Year 3 Qtr ADM	2,863	
6 Assessment	323,552,582	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.60	
12 Total Mills	29.60	
13 Total Debt Bond/Non Bond	8,603,110	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,914,412	9,355,846
15 Other Local Receipts	855,856	302,535
16 Revenue From Interm Srcs	351,883	325,000
17.1 Foundation Funding (Excl URT)	10,241,102	10,407,679
17.2 98% of URT X Assessment less Net Revenues	516,399	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	122,984	296,144
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,184	24,184
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	22,026,820	20,711,388
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,583	72,285
27 Other Regular Education	33,250	0
Special Education:		
28 Gifted And Talented	6,150	5,850
29 Alt. Learning Environment (ALE)	22,834	59,140
30 English Language Learner (ELL)	20,522	20,522
31 National School Lunch State Categorical Funds (NSL)	1,769,520	2,054,705
32 Other Special Education	49,130	0
33 Career Education	92,084	0
34 School Food Service	10,033	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	586,800	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,020	18,645
39 Total Restricted Revenue from State Sources	2,667,926	2,824,847
40 Total Restricted Revenue from Federal Sources	3,928,495	4,795,291
Other Sources of Funds:		
41 Financing Sources	-4,998	0
42 Balances Consol/Annexed District	66,322	0
43 Indirect Cost Reimbursement	23,015	27,400
44 Gains & Losses - Sale Fixed Assets	252,163	0
45 Compensation - Loss Of Fixed Assets	25,914	0
46 Other	0	0
47 Total Other Sources of Funds	362,416	27,400
48 Total Revenue and Other Sources of Funds from All Sources	28,985,657	28,358,926

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,185,707	11,296,212
50 Special Education	1,554,253	1,444,490
51 Career Education	755,783	755,485
52 Adult Education	0	0
53 Compensatory Education	1,147,623	1,811,353
54 Other	442,054	840,757
55 Total Instruction	15,085,420	16,148,297

District Level Support:

56 General Administration	481,672	495,382
57 Central Services	669,488	717,754
58 Maintenance & Operations Of Plant	2,788,277	2,915,742
59 Student Transportation	1,359,171	1,450,845
60 Othr District Level Support Service	69,250	49,400
61 Total District Support Services	5,367,859	5,629,123

School Level Support:

62 Student Support Services	1,223,698	1,358,998
63 Instructional Staff Support Service	2,011,149	2,667,739
64 School Administration	1,584,133	1,630,299
65 Total District Support Services	4,818,980	5,657,036

Non-Instructional Services:

66 Food Service Operations	1,729,741	1,739,411
67 Other Enterprise Operations	47,517	0
68 Community Operations	0	3,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,777,258	1,742,911

71 Facilities Acquisition And Const.	263,008	0
72 Debt Service	821,973	673,821
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	28,134,499	29,851,188
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77 Less: Capital Expenditures	(1,067,301)	-998,122
78 Less: Debt Service	(821,973)	-673,821

79 Total Current Expenditures	26,245,224	28,179,244
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80 Exclusions from Current Expenditures	(1,332,683)	-969,879
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81 Net Current Expenditures	24,912,541	27,209,365
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82 Per Pupil Expenditures	9,465	
83 Personnel - Non-Federal Licensed Classroom FTEs	200.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,532,017	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,473	
85 Personnel - Non-Federal Licensed FTEs	220.64	
85.5 Total Salary - Non-Federal Licensed FTEs	11,020,578	
86 Avg Salary - Non-Federal Licensed FTEs	49,948	
87.1 Legal Balance (funds 1-2-4)	4,777,198	3,529,364
87.2 Categorical Fund Balance	371,133	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,406,065	3,529,364
88 Building Fund Balance (fund 3)	2,977,102	2,828,102
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	548		CURRENT EXPENDITURES		
2 ADA	964		Instruction:		
4 4 Qtr ADM	1,011		49 Regular Instruction	4,481,034	4,378,448
5 Prior Year 3 Qtr ADM	979		50 Special Education	450,119	414,832
6 Assessment	119,064,320		51 Career Education	589,727	594,236
7 M&O Mills	29.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	295,326	266,290
9 M&O Mills in Excess of URT	4.90		54 Other	312,428	355,442
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,128,634	6,009,247
11 Debt Service Mills	7.50		District Level Support:		
12 Total Mills	37.40		56 General Administration	157,110	161,841
13 Total Debt Bond/Non Bond	8,004,616		57 Central Services	350,799	369,421
State and Local Revenue			58 Maintenance & Operations Of Plant	1,117,296	1,295,144
14 Property Tax Receipts (Incl URT)	4,500,636	5,250,000	59 Student Transportation	439,170	606,518
15 Other Local Receipts	792,352	710,750	60 Othr District Level Support Service	43,004	23,079
16 Revenue From Intern Srcs	155,748	150,000	61 Total District Support Services	2,107,380	2,456,003
17.1 Foundation Funding (Excl URT)	3,384,657	3,771,626	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	146,375	0	62 Student Support Services	481,226	530,657
18 Student Growth Funding	208,817	0	63 Instructional Staff Support Service	639,014	570,245
19 Declining Enrollment Funding	0	0	64 School Administration	718,254	727,727
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,838,493	1,828,629
21 Isolated Funding	254,249	255,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	12,874	12,874	66 Food Service Operations	657,335	603,490
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,455,708	10,150,250	68 Community Operations	0	600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	657,335	604,090
Regular Education:			71 Facilities Acquisition And Const.	438,621	2,282,200
26 Professional Development	25,506	26,346	72 Debt Service	347,565	511,213
27 Other Regular Education	333,289	285,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,518,027	13,691,383
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(621,939)	-2,478,699
29 Alt. Learning Environment (ALE)	0	1,251	78 Less: Debt Service	(347,565)	-511,213
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,548,524	10,701,471
31 National School Lunch State Categorical Funds (NSL)	269,725	287,196	80 Exclusions from Current Expenditures	(668,535)	-630,290
32 Other Special Education	29,675	25,000	81 Net Current Expenditures	9,879,989	10,071,181
33 Career Education	0	0	82 Per Pupil Expenditures	10,251	
34 School Food Service	3,635	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	84.58	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,922,994	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,382	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.16	
38 Other Non-Instructional Program Aid	588	303,932	85.5 Total Salary - Non-Federal Licensed FTEs	4,517,304	
39 Total Restricted Revenue from State Sources	662,618	932,425	86 Avg Salary - Non-Federal Licensed FTEs	49,016	
40 Total Restricted Revenue from Federal Sources	1,134,128	1,022,799	87.1 Legal Balance (funds 1-2-4)	2,972,058	2,660,450
Other Sources of Funds:			87.2 Categorical Fund Balance	42,351	27,665
41 Financing Sources	970	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	2,041	87.4 Net Legal Bal (Excl Cat & QZAB)	2,929,707	2,632,785
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,101,350	3,768,162
44 Gains & Losses - Sale Fixed Assets	3,530	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	12,525	10,706			
47 Total Other Sources of Funds	17,025	12,747			
48 Total Revenue and Other Sources of Funds from All Sources	11,269,478	12,118,221			

Annual Statistical Report 2016/2017

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	398		Instruction:		
4 4 Qtr ADM	419		49 Regular Instruction	2,089,045	2,034,885
5 Prior Year 3 Qtr ADM	420		50 Special Education	305,199	343,420
6 Assessment	124,772,588		51 Career Education	187,649	224,895
7 M&O Mills	26.60		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	143,487	172,341
9 M&O Mills in Excess of URT	1.60		54 Other	175,716	203,318
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,901,097	2,978,859
11 Debt Service Mills	11.70		District Level Support:		
12 Total Mills	38.30		56 General Administration	201,077	209,348
13 Total Debt Bond/Non Bond	1,510,363		57 Central Services	92,308	86,708
State and Local Revenue			58 Maintenance & Operations Of Plant	596,750	717,340
14 Property Tax Receipts (Incl URT)	4,762,669	4,421,403	59 Student Transportation	316,634	317,228
15 Other Local Receipts	335,651	148,580	60 Othr District Level Support Service	39,711	30,000
16 Revenue From Interm Srcs	422	400	61 Total District Support Services	1,246,479	1,360,624
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	434,581	413,373
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	308,640	317,796
19 Declining Enrollment Funding	24,491	269	64 School Administration	327,201	318,838
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,070,422	1,050,007
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	388,521	343,427
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	23,879	0
24 Total Unrestricted Revenue from State and Local Sources	5,123,234	4,570,652	68 Community Operations	1,028	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	413,429	348,427
Regular Education:			71 Facilities Acquisition And Const.	995,243	584,840
26 Professional Development	10,946	10,944	72 Debt Service	295,941	249,442
27 Other Regular Education	29,900	0	75 Other Non-Programmed Costs	9,880	0
Special Education:			76 Total Expenditures	6,932,489	6,572,199
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(1,096,990)	-656,465
29 Alt. Learning Environment (ALE)	14,889	16,801	78 Less: Debt Service	(295,941)	-249,442
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	5,539,558	5,666,292
31 National School Lunch State Categorical Funds (NSL)	135,182	146,754	80 Exclusions from Current Expenditures	(361,752)	-268,725
32 Other Special Education	22,535	1,808	81 Net Current Expenditures	5,177,807	5,397,567
33 Career Education	8,125	8,125	82 Per Pupil Expenditures	13,020	
34 School Food Service	1,803	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	46.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,893,139	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,986	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.51	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,222,157	
39 Total Restricted Revenue from State Sources	321,660	283,332	86 Avg Salary - Non-Federal Licensed FTEs	43,994	
40 Total Restricted Revenue from Federal Sources	656,443	534,065	87.1 Legal Balance (funds 1-2-4)	1,023,147	931,189
Other Sources of Funds:			87.2 Categorical Fund Balance	2,728	3
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,020,419	931,186
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,900,761	3,879,079
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	3,411	400			
47 Total Other Sources of Funds	3,411	400			
48 Total Revenue and Other Sources of Funds from All Sources	6,104,748	5,388,449			

Annual Statistical Report 2016/2017

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	161		CURRENT EXPENDITURES		
2 ADA	433		Instruction:		
4 4 Qtr ADM	455		49 Regular Instruction	2,158,639	1,949,096
5 Prior Year 3 Qtr ADM	425		50 Special Education	316,890	301,955
6 Assessment	90,280,349		51 Career Education	174,485	178,399
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	92,270	156,196
9 M&O Mills in Excess of URT	0.00		54 Other	146,613	138,039
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,888,897	2,723,685
11 Debt Service Mills	11.20		District Level Support:		
12 Total Mills	36.20		56 General Administration	207,596	221,777
13 Total Debt Bond/Non Bond	5,270,293		57 Central Services	109,507	117,316
State and Local Revenue			58 Maintenance & Operations Of Plant	477,504	422,144
14 Property Tax Receipts (Incl URT)	3,283,233	3,282,574	59 Student Transportation	146,026	154,737
15 Other Local Receipts	218,923	71,300	60 Othr District Level Support Service	22,163	28,000
16 Revenue From Interm Srcs	224	0	61 Total District Support Services	962,797	943,974
17.1 Foundation Funding (Excl URT)	533,872	788,390	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	147,221	119,537
18 Student Growth Funding	201,274	0	63 Instructional Staff Support Service	164,464	102,853
19 Declining Enrollment Funding	0	0	64 School Administration	210,542	195,546
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	522,227	417,936
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	31,228	31,228	66 Food Service Operations	275,490	259,145
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,268,755	4,173,492	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	275,490	259,145
Regular Education:			71 Facilities Acquisition And Const.	23,222	83,039
26 Professional Development	11,067	11,801	72 Debt Service	357,580	433,427
27 Other Regular Education	3,575	2,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,030,211	4,861,206
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(53,299)	-93,039
29 Alt. Learning Environment (ALE)	4,384	16,729	78 Less: Debt Service	(357,580)	-433,427
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,619,332	4,334,740
31 National School Lunch State Categorical Funds (NSL)	142,020	159,773	80 Exclusions from Current Expenditures	(311,541)	-147,200
32 Other Special Education	25,107	21,600	81 Net Current Expenditures	4,307,791	4,187,540
33 Career Education	3,792	13,542	82 Per Pupil Expenditures	9,947	
34 School Food Service	1,608	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,701,522	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,071	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.60	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,918,717	
39 Total Restricted Revenue from State Sources	289,453	324,645	86 Avg Salary - Non-Federal Licensed FTEs	41,174	
40 Total Restricted Revenue from Federal Sources	555,567	540,042	87.1 Legal Balance (funds 1-2-4)	859,407	1,030,746
Other Sources of Funds:			87.2 Categorical Fund Balance	4,038	4,044
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	855,369	1,026,702
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	951,063	868,024
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,113,774	5,038,179			

Annual Statistical Report 2016/2017

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	2,140		Instruction:		
4 4 Qtr ADM	2,245		49 Regular Instruction	7,933,447	8,542,918
5 Prior Year 3 Qtr ADM	2,188		50 Special Education	976,192	1,106,333
6 Assessment	256,987,533		51 Career Education	746,816	787,300
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	615,366	437,541
9 M&O Mills in Excess of URT	0.00		54 Other	995,817	1,369,729
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,267,637	12,243,821
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	502,473	631,567
13 Total Debt Bond/Non Bond	38,762,966		57 Central Services	523,932	561,957
State and Local Revenue			58 Maintenance & Operations Of Plant	1,974,391	2,095,688
14 Property Tax Receipts (Incl URT)	9,371,495	9,454,377	59 Student Transportation	783,826	1,178,735
15 Other Local Receipts	1,261,351	414,950	60 Othr District Level Support Service	180,929	159,199
16 Revenue From Intern Srcs	2,249	2,250	61 Total District Support Services	3,965,552	4,627,146
17.1 Foundation Funding (Excl URT)	8,467,035	8,793,683	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	177,482	0	62 Student Support Services	1,641,224	1,743,550
18 Student Growth Funding	0	380,816	63 Instructional Staff Support Service	1,348,411	1,496,387
19 Declining Enrollment Funding	0	0	64 School Administration	1,100,098	1,081,322
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,089,733	4,321,259
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	10,076	10,076	66 Food Service Operations	1,307,354	1,308,708
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,289,688	19,056,152	68 Community Operations	35,125	27,496
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,342,480	1,336,204
Regular Education:			71 Facilities Acquisition And Const.	16,288,524	9,739,467
26 Professional Development	57,003	58,560	72 Debt Service	2,160,632	2,163,338
27 Other Regular Education	17,304	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	39,114,558	34,431,235
28 Gifted And Talented	1,806	0	77 Less: Capital Expenditures	(16,556,998)	-10,968,718
29 Alt. Learning Environment (ALE)	63,652	122,013	78 Less: Debt Service	(2,160,632)	-2,163,338
30 English Language Learner (ELL)	21,846	22,984	79 Total Current Expenditures	20,396,927	21,299,179
31 National School Lunch State Categorical Funds (NSL)	1,141,228	1,453,284	80 Exclusions from Current Expenditures	(1,469,720)	-654,015
32 Other Special Education	9,703	9,500	81 Net Current Expenditures	18,927,207	20,645,164
33 Career Education	367,731	425,188	82 Per Pupil Expenditures	8,843	
34 School Food Service	1,225,401	1,250,000	83 Personnel - Non-Federal Licensed Classroom FTEs	156.08	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,075,709	
36 Early Childhood Programs	389,979	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,334	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	169.58	
38 Other Non-Instructional Program Aid	51,056	947,842	85.5 Total Salary - Non-Federal Licensed FTEs	8,123,786	
39 Total Restricted Revenue from State Sources	3,346,709	4,678,171	86 Avg Salary - Non-Federal Licensed FTEs	47,905	
40 Total Restricted Revenue from Federal Sources	2,307,450	2,154,478	87.1 Legal Balance (funds 1-2-4)	2,374,253	2,658,753
Other Sources of Funds:			87.2 Categorical Fund Balance	28,092	500
41 Financing Sources	352,811	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,346,161	2,658,253
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,912,928	3,032,056
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	11,069	0			
46 Other	12,667	2,899			
47 Total Other Sources of Funds	376,547	2,899			
48 Total Revenue and Other Sources of Funds from All Sources	25,320,394	25,891,700			

Annual Statistical Report 2016/2017

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	65		CURRENT EXPENDITURES		
2 ADA	554		Instruction:		
4 4 Qtr ADM	584		49 Regular Instruction	1,961,740	1,777,702
5 Prior Year 3 Qtr ADM	573		50 Special Education	362,143	419,766
6 Assessment	36,498,023		51 Career Education	205,413	197,188
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	224,141	210,937
9 M&O Mills in Excess of URT	0.00		54 Other	192,451	196,563
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,945,888	2,802,156
11 Debt Service Mills	16.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	232,543	209,499
13 Total Debt Bond/Non Bond	4,881,294		57 Central Services	248,221	197,838
State and Local Revenue			58 Maintenance & Operations Of Plant	625,344	610,368
14 Property Tax Receipts (Incl URT)	1,535,874	1,506,165	59 Student Transportation	124,668	137,622
15 Other Local Receipts	350,488	164,810	60 Othr District Level Support Service	89,503	98,393
16 Revenue From Interm Srcs	125	122	61 Total District Support Services	1,320,279	1,253,720
17.1 Foundation Funding (Excl URT)	2,923,227	3,027,084	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	202,058	194,684
18 Student Growth Funding	76,230	0	63 Instructional Staff Support Service	240,093	246,746
19 Declining Enrollment Funding	0	0	64 School Administration	300,152	393,353
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	742,302	834,783
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	378,019	400,446
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,885,943	4,698,181	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	378,019	400,946
Regular Education:			71 Facilities Acquisition And Const.	201,173	0
26 Professional Development	14,926	15,217	72 Debt Service	102,191	231,405
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,689,853	5,523,010
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(243,072)	-57,525
29 Alt. Learning Environment (ALE)	743	2,581	78 Less: Debt Service	(102,191)	-231,405
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,344,590	5,234,080
31 National School Lunch State Categorical Funds (NSL)	195,672	200,932	80 Exclusions from Current Expenditures	(296,157)	-115,586
32 Other Special Education	9,664	0	81 Net Current Expenditures	5,048,433	5,118,494
33 Career Education	13,000	0	82 Per Pupil Expenditures	9,107	
34 School Food Service	2,057	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	44.97	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,934,537	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,018	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.72	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,246,054	
39 Total Restricted Revenue from State Sources	238,661	220,730	86 Avg Salary - Non-Federal Licensed FTEs	46,101	
40 Total Restricted Revenue from Federal Sources	564,474	563,608	87.1 Legal Balance (funds 1-2-4)	929,024	895,908
Other Sources of Funds:			87.2 Categorical Fund Balance	27,102	8,014
41 Financing Sources	4,645	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	901,922	887,894
43 Indirect Cost Reimbursement	8,252	11,431	88 Building Fund Balance (fund 3)	61,329	61,329
44 Gains & Losses - Sale Fixed Assets	100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,531	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,529	11,431			
48 Total Revenue and Other Sources of Funds from All Sources	5,704,607	5,493,950			

Annual Statistical Report 2016/2017

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	209		CURRENT EXPENDITURES		
2 ADA	1,653		Instruction:		
4 4 Qtr ADM	1,717		49 Regular Instruction	6,228,443	5,501,645
5 Prior Year 3 Qtr ADM	1,703		50 Special Education	1,389,769	1,620,465
6 Assessment	120,843,276		51 Career Education	365,823	285,019
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	355,515	620,838
9 M&O Mills in Excess of URT	1.00		54 Other	890,074	892,273
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,229,623	8,920,239
11 Debt Service Mills	9.42		District Level Support:		
12 Total Mills	35.42		56 General Administration	242,022	221,587
13 Total Debt Bond/Non Bond	11,796,479		57 Central Services	449,650	570,497
State and Local Revenue			58 Maintenance & Operations Of Plant	1,707,268	1,814,325
14 Property Tax Receipts (Incl URT)	4,269,952	4,140,000	59 Student Transportation	722,826	756,843
15 Other Local Receipts	1,082,434	457,800	60 Othr District Level Support Service	57,759	40,000
16 Revenue From Interm Srcs	367	400	61 Total District Support Services	3,179,525	3,403,252
17.1 Foundation Funding (Excl URT)	8,480,506	8,591,617	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	35,425	0	62 Student Support Services	708,669	701,783
18 Student Growth Funding	98,809	0	63 Instructional Staff Support Service	706,052	764,679
19 Declining Enrollment Funding	0	0	64 School Administration	629,926	645,737
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,044,647	2,112,198
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,495	8,495	66 Food Service Operations	987,667	879,960
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,975,989	13,198,312	68 Community Operations	86,588	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,074,255	889,960
Regular Education:			71 Facilities Acquisition And Const.	817,649	0
26 Professional Development	44,360	44,830	72 Debt Service	531,216	685,255
27 Other Regular Education	6,400	5,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,876,916	16,010,905
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(926,912)	-125,800
29 Alt. Learning Environment (ALE)	37,215	40,769	78 Less: Debt Service	(531,216)	-685,255
30 English Language Learner (ELL)	6,951	0	79 Total Current Expenditures	15,418,789	15,199,850
31 National School Lunch State Categorical Funds (NSL)	515,480	531,260	80 Exclusions from Current Expenditures	(1,211,424)	-461,604
32 Other Special Education	338,831	345,000	81 Net Current Expenditures	14,207,364	14,738,246
33 Career Education	70,688	104,000	82 Per Pupil Expenditures	8,594	
34 School Food Service	6,577	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	118.04	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,305,038	
36 Early Childhood Programs	171,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,943	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.24	
38 Other Non-Instructional Program Aid	79,226	74,920	85.5 Total Salary - Non-Federal Licensed FTEs	5,943,446	
39 Total Restricted Revenue from State Sources	1,277,628	1,322,379	86 Avg Salary - Non-Federal Licensed FTEs	47,081	
40 Total Restricted Revenue from Federal Sources	1,756,782	2,022,710	87.1 Legal Balance (funds 1-2-4)	1,641,609	2,112,511
Other Sources of Funds:			87.2 Categorical Fund Balance	33,888	11,379
41 Financing Sources	238,862	3,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,607,721	2,101,132
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,341,627	1,341,627
44 Gains & Losses - Sale Fixed Assets	8,313	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	247,175	3,000			
48 Total Revenue and Other Sources of Funds from All Sources	17,257,574	16,546,401			

Annual Statistical Report 2016/2017

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	113	
2 ADA	2,170	
4 4 Qtr ADM	2,320	
5 Prior Year 3 Qtr ADM	2,192	
6 Assessment	143,890,965	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	22,779,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,411,966	5,413,887
15 Other Local Receipts	1,943,098	1,254,474
16 Revenue From Interm Srcs	483	0
17.1 Foundation Funding (Excl URT)	11,262,263	12,064,741
17.2 98% of URT X Assessment less Net Revenues	49,745	45,000
18 Student Growth Funding	851,901	371,301
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,519,456	19,149,403
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,106	60,498
27 Other Regular Education	100,475	0
Special Education:		
28 Gifted And Talented	2,390	1,050
29 Alt. Learning Environment (ALE)	3,740	652
30 English Language Learner (ELL)	7,282	0
31 National School Lunch State Categorical Funds (NSL)	460,359	495,182
32 Other Special Education	59,287	30,043
33 Career Education	21,938	25,000
34 School Food Service	8,143	8,143
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	396,090	393,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,822,213	915,885
39 Total Restricted Revenue from State Sources	3,939,023	1,930,113
40 Total Restricted Revenue from Federal Sources	1,517,576	1,643,351
Other Sources of Funds:		
41 Financing Sources	3,536	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,536	0
48 Total Revenue and Other Sources of Funds from All Sources	24,979,590	22,722,867

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	9,107,111	8,788,632
50 Special Education	1,330,791	1,394,067
51 Career Education	558,938	579,793
52 Adult Education	0	0
53 Compensatory Education	217,013	186,787
54 Other	362,249	307,046
55 Total Instruction	11,576,102	11,256,325

District Level Support:

56 General Administration	444,852	410,492
57 Central Services	194,503	202,876
58 Maintenance & Operations Of Plant	1,932,183	2,137,634
59 Student Transportation	897,783	987,270
60 Othr District Level Support Service	53,970	60,000
61 Total District Support Services	3,523,291	3,798,272

School Level Support:

62 Student Support Services	714,484	806,242
63 Instructional Staff Support Service	1,058,499	1,146,024
64 School Administration	1,029,053	1,035,081
65 Total District Support Services	2,802,037	2,987,347

Non-Instructional Services:

66 Food Service Operations	1,169,527	1,298,764
67 Other Enterprise Operations	0	0
68 Community Operations	305,842	325,410
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,475,369	1,624,174
71 Facilities Acquisition And Const.	5,307,262	1,924,765
72 Debt Service	1,781,975	1,748,441
75 Other Non-Programmed Costs	278	0

76 Total Expenditures

77 Less: Capital Expenditures	(5,599,369)	-2,239,648
78 Less: Debt Service	(1,781,975)	-1,748,441

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(2,161,882)	-1,681,269
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81 Net Current Expenditures

82 Per Pupil Expenditures	7,800	17,669,966
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83 Personnel - Non-Federal Licensed Classroom FTEs	160.52	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,462,726	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,491	
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85 Personnel - Non-Federal Licensed FTEs	175.15	
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85.5 Total Salary - Non-Federal Licensed FTEs	8,553,469	
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86 Avg Salary - Non-Federal Licensed FTEs	48,835	
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87.1 Legal Balance (funds 1-2-4)	2,265,436	2,473,162
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87.2 Categorical Fund Balance	58,282	58,282
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,207,155	2,414,881
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88 Building Fund Balance (fund 3)	2,735,423	1,912,740
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	138	
2 ADA	708	
4 4 Qtr ADM	753	
5 Prior Year 3 Qtr ADM	765	
6 Assessment	66,093,253	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.00	
12 Total Mills	40.00	
13 Total Debt Bond/Non Bond	11,929,277	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,240,716	2,524,590
15 Other Local Receipts	759,341	205,800
16 Revenue From Interm Srcs	162	0
17.1 Foundation Funding (Excl URT)	3,450,952	3,408,721
17.2 98% of URT X Assessment less Net Revenues	68,485	15,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	155,184	45,581
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,674,840	6,199,692
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,920	19,566
27 Other Regular Education	4,607	0
Special Education:		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	0	11,477
30 English Language Learner (ELL)	26,480	27,040
31 National School Lunch State Categorical Funds (NSL)	238,278	236,174
32 Other Special Education	24,211	40,768
33 Career Education	12,188	18,146
34 School Food Service	2,197	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	320,566	22,456
39 Total Restricted Revenue from State Sources	796,197	521,427
40 Total Restricted Revenue from Federal Sources	776,768	822,710
Other Sources of Funds:		
41 Financing Sources	9,065,931	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,119	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,069,050	0
48 Total Revenue and Other Sources of Funds from All Sources	17,316,855	7,543,829

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,791,750	2,540,428
50 Special Education	477,617	564,053
51 Career Education	340,607	348,771
52 Adult Education	0	0
53 Compensatory Education	311,008	317,245
54 Other	258,959	287,022
55 Total Instruction	4,179,941	4,057,518

District Level Support:

56 General Administration	216,298	232,941
57 Central Services	214,017	234,825
58 Maintenance & Operations Of Plant	677,587	744,133
59 Student Transportation	261,974	159,718
60 Othr District Level Support Service	28,831	35,000
61 Total District Support Services	1,398,708	1,406,617

School Level Support:

62 Student Support Services	309,211	315,359
63 Instructional Staff Support Service	317,570	304,435
64 School Administration	446,879	463,551
65 Total District Support Services	1,073,660	1,083,345

Non-Instructional Services:

66 Food Service Operations	392,228	416,080
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	392,228	416,580
71 Facilities Acquisition And Const.	583,318	0
72 Debt Service	373,005	674,034
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	8,000,860	7,638,094
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77 Less: Capital Expenditures	(718,809)	-37,730
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78 Less: Debt Service	(373,005)	-674,034
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79 Total Current Expenditures	6,909,046	6,926,330
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80 Exclusions from Current Expenditures	(456,516)	-268,138
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81 Net Current Expenditures	6,452,530	6,658,192
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82 Per Pupil Expenditures	9,116	
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83 Personnel - Non-Federal Licensed Classroom FTEs	62.45	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,666,048	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,691	
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85 Personnel - Non-Federal Licensed FTEs	67.34	
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85.5 Total Salary - Non-Federal Licensed FTEs	3,026,452	
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86 Avg Salary - Non-Federal Licensed FTEs	44,943	
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87.1 Legal Balance (funds 1-2-4)	1,049,692	966,090
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87.2 Categorical Fund Balance	49,692	45,874
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,000,000	920,216
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88 Building Fund Balance (fund 3)	9,480,925	9,480,925
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,462		Instruction:		
4 4 Qtr ADM	5,945		49 Regular Instruction	20,220,446	20,870,794
5 Prior Year 3 Qtr ADM	5,861		50 Special Education	4,390,518	4,583,153
6 Assessment	575,946,349		51 Career Education	2,995,434	3,517,254
7 M&O Mills	25.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,609,056	2,649,067
9 M&O Mills in Excess of URT	0.40		54 Other	4,518,180	5,006,611
10 Dedicated M&O Mills	0.00		55 Total Instruction	33,733,633	36,626,879
11 Debt Service Mills	7.70		District Level Support:		
12 Total Mills	33.10		56 General Administration	769,032	989,054
13 Total Debt Bond/Non Bond	34,630,044		57 Central Services	766,223	856,575
State and Local Revenue			58 Maintenance & Operations Of Plant	5,264,986	6,156,761
14 Property Tax Receipts (Incl URT)	19,371,383	18,625,757	59 Student Transportation	2,269,065	2,450,231
15 Other Local Receipts	4,509,559	4,284,656	60 Othr District Level Support Service	268,593	275,493
16 Revenue From Interm Srcs	1,264	0	61 Total District Support Services	9,337,900	10,728,115
17.1 Foundation Funding (Excl URT)	25,014,886	25,788,486	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	9,420	0	62 Student Support Services	2,771,545	3,155,618
18 Student Growth Funding	558,746	300,000	63 Instructional Staff Support Service	7,338,588	7,060,740
19 Declining Enrollment Funding	0	0	64 School Administration	3,104,521	3,283,138
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,214,654	13,499,496
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,110,554	5,102,150
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	49,465,257	48,998,899	68 Community Operations	283,656	399,797
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,394,210	5,501,947
Regular Education:			71 Facilities Acquisition And Const.	4,427,296	4,274,359
26 Professional Development	152,668	154,944	72 Debt Service	2,649,643	2,739,831
27 Other Regular Education	80,038	0	75 Other Non-Programmed Costs	88	0
Special Education:			76 Total Expenditures	68,757,424	73,370,627
28 Gifted And Talented	11,700	0	77 Less: Capital Expenditures	(5,750,264)	-5,434,920
29 Alt. Learning Environment (ALE)	522,581	463,348	78 Less: Debt Service	(2,649,643)	-2,739,831
30 English Language Learner (ELL)	115,188	115,188	79 Total Current Expenditures	60,357,517	65,195,876
31 National School Lunch State Categorical Funds (NSL)	4,637,012	4,696,919	80 Exclusions from Current Expenditures	(3,955,428)	-3,896,125
32 Other Special Education	621,349	468,206	81 Net Current Expenditures	56,402,089	61,299,751
33 Career Education	1,216,878	1,502,793	82 Per Pupil Expenditures	10,326	
34 School Food Service	26,232	26,232	83 Personnel - Non-Federal Licensed Classroom FTEs	387.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,312,926	
36 Early Childhood Programs	398,038	398,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,850	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	422.88	
38 Other Non-Instructional Program Aid	119,754	873,308	85.5 Total Salary - Non-Federal Licensed FTEs	22,293,278	
39 Total Restricted Revenue from State Sources	7,901,440	8,699,739	86 Avg Salary - Non-Federal Licensed FTEs	52,718	
40 Total Restricted Revenue from Federal Sources	10,987,107	11,711,536	87.1 Legal Balance (funds 1-2-4)	10,497,958	10,120,924
Other Sources of Funds:			87.2 Categorical Fund Balance	838,465	461,431
41 Financing Sources	669	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,659,493	9,659,493
43 Indirect Cost Reimbursement	0	10,000	88 Building Fund Balance (fund 3)	12,353,819	9,468,961
44 Gains & Losses - Sale Fixed Assets	54,008	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,006	0			
46 Other	0	0			
47 Total Other Sources of Funds	75,683	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	68,429,486	69,420,173			

Annual Statistical Report 2016/2017

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	42		CURRENT EXPENDITURES		
2 ADA	3,093		Instruction:		
4 4 Qtr ADM	3,284		49 Regular Instruction	11,730,184	11,364,995
5 Prior Year 3 Qtr ADM	3,285		50 Special Education	2,470,248	2,405,392
6 Assessment	479,471,094		51 Career Education	650,542	635,337
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,208,528	1,404,957
9 M&O Mills in Excess of URT	1.00		54 Other	1,681,412	1,663,314
10 Dedicated M&O Mills	0.00		55 Total Instruction	17,740,914	17,473,995
11 Debt Service Mills	12.95		District Level Support:		
12 Total Mills	38.95		56 General Administration	488,861	493,155
13 Total Debt Bond/Non Bond	42,643,660		57 Central Services	294,281	290,809
State and Local Revenue			58 Maintenance & Operations Of Plant	3,489,578	3,238,385
14 Property Tax Receipts (Incl URT)	18,278,981	17,858,716	59 Student Transportation	1,166,219	1,100,002
15 Other Local Receipts	2,047,489	843,081	60 Othr District Level Support Service	206,241	175,014
16 Revenue From Interm Srcs	705	0	61 Total District Support Services	5,645,180	5,297,364
17.1 Foundation Funding (Excl URT)	10,741,453	10,284,087	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,648,216	1,740,195
18 Student Growth Funding	26,866	0	63 Instructional Staff Support Service	2,174,526	2,097,351
19 Declining Enrollment Funding	0	0	64 School Administration	1,778,051	1,927,572
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,600,792	5,765,117
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	437	0	66 Food Service Operations	2,176,443	1,956,241
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,095,931	28,985,884	68 Community Operations	431,940	397,624
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,608,383	2,353,865
Regular Education:			71 Facilities Acquisition And Const.	211,780	0
26 Professional Development	85,579	85,506	72 Debt Service	5,221,460	4,092,832
27 Other Regular Education	77,566	2,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	37,028,509	34,983,173
28 Gifted And Talented	3,240	0	77 Less: Capital Expenditures	(304,076)	-106,173
29 Alt. Learning Environment (ALE)	84,138	142,587	78 Less: Debt Service	(5,221,460)	-4,092,832
30 English Language Learner (ELL)	62,228	69,679	79 Total Current Expenditures	31,502,974	30,784,168
31 National School Lunch State Categorical Funds (NSL)	1,186,656	1,130,374	80 Exclusions from Current Expenditures	(1,753,661)	-1,244,756
32 Other Special Education	104,921	136,904	81 Net Current Expenditures	29,749,312	29,539,411
33 Career Education	105,625	39,812	82 Per Pupil Expenditures	9,618	
34 School Food Service	13,396	13,500	83 Personnel - Non-Federal Licensed Classroom FTEs	233.79	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,126,630	
36 Early Childhood Programs	440,100	437,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,592	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	251.58	
38 Other Non-Instructional Program Aid	5,398	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,612,627	
39 Total Restricted Revenue from State Sources	2,168,848	2,058,263	86 Avg Salary - Non-Federal Licensed FTEs	50,134	
40 Total Restricted Revenue from Federal Sources	3,923,847	3,978,827	87.1 Legal Balance (funds 1-2-4)	1,652,335	1,729,072
Other Sources of Funds:			87.2 Categorical Fund Balance	2,319	671
41 Financing Sources	43,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,650,016	1,728,401
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	359,399	415,399
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,880	146,415			
46 Other	0	0			
47 Total Other Sources of Funds	48,880	146,415			
48 Total Revenue and Other Sources of Funds from All Sources	37,237,506	35,169,390			

Annual Statistical Report 2016/2017

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107	
2 ADA	2,615	
4 4 Qtr ADM	2,732	
5 Prior Year 3 Qtr ADM	2,701	
6 Assessment	223,009,422	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	33,384,572	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,194,178	9,738,304
15 Other Local Receipts	1,931,137	1,057,851
16 Revenue From Interm Srcs	583	0
17.1 Foundation Funding (Excl URT)	12,821,610	12,882,314
17.2 98% of URT X Assessment less Net Revenues	15,368	0
18 Student Growth Funding	208,485	209,789
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	604	0
24 Total Unrestricted Revenue from State and Local Sources	24,171,965	23,888,258
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	70,369	71,194
27 Other Regular Education	249,150	0
Special Education:		
28 Gifted And Talented	4,524	0
29 Alt. Learning Environment (ALE)	18,637	24,060
30 English Language Learner (ELL)	20,191	19,942
31 National School Lunch State Categorical Funds (NSL)	389,240	371,882
32 Other Special Education	120,499	64,642
33 Career Education	34,938	25,188
34 School Food Service	7,631	7,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	291,748	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	118,811	108,522
39 Total Restricted Revenue from State Sources	1,325,736	984,629
40 Total Restricted Revenue from Federal Sources	1,363,292	1,282,715
Other Sources of Funds:		
41 Financing Sources	225,940	112,970
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,422	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	42,283	0
46 Other	0	0
47 Total Other Sources of Funds	273,645	112,970
48 Total Revenue and Other Sources of Funds from All Sources	27,134,639	26,268,573

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,171,376	9,842,011
50 Special Education	1,386,465	1,399,966
51 Career Education	849,146	831,719
52 Adult Education	0	0
53 Compensatory Education	505,164	548,526
54 Other	1,149,860	1,186,063
55 Total Instruction	14,062,011	13,808,286

District Level Support:

56 General Administration	607,333	348,381
57 Central Services	424,690	533,074
58 Maintenance & Operations Of Plant	3,315,927	2,647,447
59 Student Transportation	998,457	874,811
60 Othr District Level Support Service	124,026	104,866
61 Total District Support Services	5,470,433	4,508,579

School Level Support:

62 Student Support Services	1,171,725	1,200,971
63 Instructional Staff Support Service	1,050,220	1,069,122
64 School Administration	1,183,480	1,160,979
65 Total District Support Services	3,405,426	3,431,072

Non-Instructional Services:

66 Food Service Operations	1,366,165	1,159,574
67 Other Enterprise Operations	0	0
68 Community Operations	33,486	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,399,651	1,160,074
71 Facilities Acquisition And Const.	1,013,498	0
72 Debt Service	1,927,995	2,234,986
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	27,279,014	25,142,997
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77 Less: Capital Expenditures	(1,564,393)	-167,220
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78 Less: Debt Service	(1,927,995)	-2,234,986
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79 Total Current Expenditures	23,786,626	22,740,791
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80 Exclusions from Current Expenditures	(1,865,879)	-1,174,089
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81 Net Current Expenditures	21,920,747	21,566,703
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82 Per Pupil Expenditures	8,382	
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83 Personnel - Non-Federal Licensed Classroom FTEs	197.25	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,530,288	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,316	
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85 Personnel - Non-Federal Licensed FTEs	209.68	
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85.5 Total Salary - Non-Federal Licensed FTEs	10,774,411	
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86 Avg Salary - Non-Federal Licensed FTEs	51,385	
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87.1 Legal Balance (funds 1-2-4)	3,329,592	3,267,518
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87.2 Categorical Fund Balance	62,073	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,267,518	3,267,518
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88 Building Fund Balance (fund 3)	2,417,884	3,607,275
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	100	
2 ADA	759	
4 4 Qtr ADM	811	
5 Prior Year 3 Qtr ADM	818	
6 Assessment	46,191,395	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.06	
12 Total Mills	41.06	
13 Total Debt Bond/Non Bond	7,141,170	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,943,083	1,740,000
15 Other Local Receipts	561,936	153,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,297,925	4,305,863
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	23,261
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,159	4,159
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,807,103	6,226,783
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,321	21,140
27 Other Regular Education	1,523	200
Special Education:		
28 Gifted And Talented	1,282	0
29 Alt. Learning Environment (ALE)	9,940	5,161
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	274,046	275,624
32 Other Special Education	27,021	6,537
33 Career Education	44,688	46,313
34 School Food Service	3,286	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	437,140	13,051
39 Total Restricted Revenue from State Sources	820,246	371,026
40 Total Restricted Revenue from Federal Sources	840,753	839,099
Other Sources of Funds:		
41 Financing Sources	3,698	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,698	0
48 Total Revenue and Other Sources of Funds from All Sources	8,471,801	7,436,908

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,120,947	2,742,328
50 Special Education	652,486	696,004
51 Career Education	260,333	262,624
52 Adult Education	0	0
53 Compensatory Education	176,640	134,825
54 Other	89,088	77,540
55 Total Instruction	4,299,494	3,913,321

District Level Support:

56 General Administration	263,984	266,496
57 Central Services	82,096	83,568
58 Maintenance & Operations Of Plant	764,518	788,806
59 Student Transportation	210,266	304,985
60 Othr District Level Support Service	37,392	14,000
61 Total District Support Services	1,358,256	1,457,856

School Level Support:

62 Student Support Services	182,321	205,134
63 Instructional Staff Support Service	529,406	505,353
64 School Administration	419,988	444,603
65 Total District Support Services	1,131,715	1,155,090

Non-Instructional Services:

66 Food Service Operations	468,805	430,154
67 Other Enterprise Operations	0	0
68 Community Operations	95	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	468,900	435,154
71 Facilities Acquisition And Const.	847,922	52,000
72 Debt Service	336,715	481,662
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	8,443,002	7,495,082
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77 Less: Capital Expenditures	(870,799)	-148,714
78 Less: Debt Service	(336,715)	-481,662

79 Total Current Expenditures	7,235,488	6,864,706
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80 Exclusions from Current Expenditures	(475,530)	-136,000
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81 Net Current Expenditures	6,759,958	6,728,706
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82 Per Pupil Expenditures	8,911	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,867,038	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,881	
85 Personnel - Non-Federal Licensed FTEs	72.39	
85.5 Total Salary - Non-Federal Licensed FTEs	3,235,452	
86 Avg Salary - Non-Federal Licensed FTEs	44,695	
87.1 Legal Balance (funds 1-2-4)	968,720	994,304
87.2 Categorical Fund Balance	5,451	14,879
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	963,269	979,426
88 Building Fund Balance (fund 3)	263,086	215,086
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	2,976		Instruction:		
4 4 Qtr ADM	3,149		49 Regular Instruction	10,779,417	10,308,817
5 Prior Year 3 Qtr ADM	3,197		50 Special Education	2,221,426	2,529,688
6 Assessment	182,852,442		51 Career Education	878,777	868,177
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,588,363	1,439,967
9 M&O Mills in Excess of URT	0.00		54 Other	566,672	541,237
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,034,655	15,687,885
11 Debt Service Mills	18.40		District Level Support:		
12 Total Mills	43.40		56 General Administration	962,865	944,436
13 Total Debt Bond/Non Bond	52,270,000		57 Central Services	692,425	788,660
State and Local Revenue			58 Maintenance & Operations Of Plant	2,767,419	2,716,926
14 Property Tax Receipts (Incl URT)	7,284,623	7,348,452	59 Student Transportation	1,931,643	1,204,030
15 Other Local Receipts	1,222,070	683,324	60 Othr District Level Support Service	110,336	83,893
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,464,688	5,737,945
17.1 Foundation Funding (Excl URT)	16,857,895	16,646,770	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	109,120	0	62 Student Support Services	864,420	964,885
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,177,361	1,139,784
19 Declining Enrollment Funding	37,184	162,052	64 School Administration	1,433,043	1,391,296
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,474,824	3,495,965
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,699,522	1,569,615
23 Other Unrestricted State Funding	14,601	10,000	67 Other Enterprise Operations	47,411	0
24 Total Unrestricted Revenue from State and Local Sources	25,525,492	24,850,598	68 Community Operations	137,852	146,366
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,884,786	1,715,981
Regular Education:			71 Facilities Acquisition And Const.	42,132	0
26 Professional Development	83,270	82,012	72 Debt Service	2,334,536	2,846,452
27 Other Regular Education	53,892	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	30,235,621	29,484,227
28 Gifted And Talented	33,302	32,000	77 Less: Capital Expenditures	(901,993)	-64,500
29 Alt. Learning Environment (ALE)	159,523	158,476	78 Less: Debt Service	(2,334,536)	-2,846,452
30 English Language Learner (ELL)	2,979	3,042	79 Total Current Expenditures	26,999,093	26,573,276
31 National School Lunch State Categorical Funds (NSL)	927,864	841,600	80 Exclusions from Current Expenditures	(1,131,480)	-619,324
32 Other Special Education	13,604	13,000	81 Net Current Expenditures	25,867,613	25,953,952
33 Career Education	118,914	48,480	82 Per Pupil Expenditures	8,693	
34 School Food Service	10,120	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	200.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,255,054	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,178	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	217.34	
38 Other Non-Instructional Program Aid	461,775	445,584	85.5 Total Salary - Non-Federal Licensed FTEs	11,905,793	
39 Total Restricted Revenue from State Sources	1,865,244	1,634,194	86 Avg Salary - Non-Federal Licensed FTEs	54,780	
40 Total Restricted Revenue from Federal Sources	3,231,228	3,224,131	87.1 Legal Balance (funds 1-2-4)	1,718,746	1,700,075
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	1,070	0	87.3 Deposits With Paying Agents (QZAB)	1,227,943	1,227,943
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	490,803	472,132
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,459,595	3,809,595
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,070	0			
48 Total Revenue and Other Sources of Funds from All Sources	30,623,034	29,708,922			

Annual Statistical Report 2016/2017

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	152		CURRENT EXPENDITURES		
2 ADA	758		Instruction:		
4 4 Qtr ADM	811		49 Regular Instruction	3,303,496	3,139,762
5 Prior Year 3 Qtr ADM	824		50 Special Education	360,598	425,146
6 Assessment	44,757,038		51 Career Education	171,502	139,224
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	50,011	82,915
9 M&O Mills in Excess of URT	0.00		54 Other	172,996	173,950
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,058,603	3,960,998
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	281,973	315,749
13 Total Debt Bond/Non Bond	6,165,000		57 Central Services	124,350	128,085
State and Local Revenue			58 Maintenance & Operations Of Plant	849,729	1,057,029
14 Property Tax Receipts (Incl URT)	1,551,142	1,415,000	59 Student Transportation	315,432	377,948
15 Other Local Receipts	367,800	149,000	60 Othr District Level Support Service	19,631	6,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,591,116	1,884,810
17.1 Foundation Funding (Excl URT)	4,362,519	4,321,547	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,350	10,000	62 Student Support Services	302,552	354,990
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	721,256	761,065
19 Declining Enrollment Funding	139,034	36,183	64 School Administration	330,305	352,652
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,354,112	1,468,707
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	28,325	28,325	66 Food Service Operations	654,604	642,745
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,465,171	5,960,055	68 Community Operations	686	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	655,290	644,745
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	21,463	21,182	72 Debt Service	379,901	377,193
27 Other Regular Education	12,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,039,022	8,336,452
28 Gifted And Talented	350	350	77 Less: Capital Expenditures	(50,612)	-58,618
29 Alt. Learning Environment (ALE)	87,048	64,430	78 Less: Debt Service	(379,901)	-377,193
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,608,509	7,900,642
31 National School Lunch State Categorical Funds (NSL)	630,600	625,452	80 Exclusions from Current Expenditures	(350,855)	-143,350
32 Other Special Education	3,509	0	81 Net Current Expenditures	7,257,654	7,757,292
33 Career Education	39,813	21,938	82 Per Pupil Expenditures	9,574	
34 School Food Service	3,582	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	70.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,797,524	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,794	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.53	
38 Other Non-Instructional Program Aid	107,701	96,182	85.5 Total Salary - Non-Federal Licensed FTEs	3,167,322	
39 Total Restricted Revenue from State Sources	906,665	833,034	86 Avg Salary - Non-Federal Licensed FTEs	41,935	
40 Total Restricted Revenue from Federal Sources	925,376	917,214	87.1 Legal Balance (funds 1-2-4)	4,472,706	4,030,588
Other Sources of Funds:			87.2 Categorical Fund Balance	30,509	17,468
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,442,197	4,013,120
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	610,502	403,655
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,297,212	7,710,303			

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	196		CURRENT EXPENDITURES		
2 ADA	593		Instruction:		
4 4 Qtr ADM	638		49 Regular Instruction	2,530,854	2,482,870
5 Prior Year 3 Qtr ADM	655		50 Special Education	519,917	527,364
6 Assessment	39,785,298		51 Career Education	216,470	237,892
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	503,065	428,669
9 M&O Mills in Excess of URT	0.00		54 Other	99,125	124,013
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,869,432	3,800,808
11 Debt Service Mills	14.10		District Level Support:		
12 Total Mills	39.10		56 General Administration	159,172	255,552
13 Total Debt Bond/Non Bond	3,405,000		57 Central Services	107,685	106,276
State and Local Revenue			58 Maintenance & Operations Of Plant	836,969	806,730
14 Property Tax Receipts (Incl URT)	1,467,443	1,493,170	59 Student Transportation	412,825	391,592
15 Other Local Receipts	216,693	77,626	60 Othr District Level Support Service	27,513	8,761
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,544,163	1,568,911
17.1 Foundation Funding (Excl URT)	3,355,117	3,280,207	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	14,494	0	62 Student Support Services	434,372	418,363
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	413,489	398,847
19 Declining Enrollment Funding	0	50,784	64 School Administration	346,674	292,613
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,194,535	1,109,823
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	39,882	39,882	66 Food Service Operations	424,479	394,288
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	45,657	0
24 Total Unrestricted Revenue from State and Local Sources	5,093,629	4,941,669	68 Community Operations	998	4,501
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	471,135	398,789
Regular Education:			71 Facilities Acquisition And Const.	246,179	2,010,920
26 Professional Development	17,056	16,662	72 Debt Service	74,409	310,477
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,399,854	9,199,727
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(403,877)	-2,064,064
29 Alt. Learning Environment (ALE)	30,332	19,962	78 Less: Debt Service	(74,409)	-310,477
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,921,568	6,825,187
31 National School Lunch State Categorical Funds (NSL)	511,837	492,919	80 Exclusions from Current Expenditures	(339,492)	-229,727
32 Other Special Education	2,754	0	81 Net Current Expenditures	6,582,075	6,595,460
33 Career Education	13,813	5,146	82 Per Pupil Expenditures	11,107	
34 School Food Service	2,820	2,820	83 Personnel - Non-Federal Licensed Classroom FTEs	54.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,340,533	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,104	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.96	
38 Other Non-Instructional Program Aid	58,387	54,740	85.5 Total Salary - Non-Federal Licensed FTEs	2,691,299	
39 Total Restricted Revenue from State Sources	835,299	786,649	86 Avg Salary - Non-Federal Licensed FTEs	45,646	
40 Total Restricted Revenue from Federal Sources	1,125,593	2,034,894	87.1 Legal Balance (funds 1-2-4)	1,111,973	713,899
Other Sources of Funds:			87.2 Categorical Fund Balance	127,627	0
41 Financing Sources	0	507,858	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	984,345	713,899
43 Indirect Cost Reimbursement	6,000	8,000	88 Building Fund Balance (fund 3)	693,275	186,606
44 Gains & Losses - Sale Fixed Assets	2,540	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	861	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,401	515,858			
48 Total Revenue and Other Sources of Funds from All Sources	7,063,922	8,279,070			

Annual Statistical Report 2016/2017

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	332		Instruction:		
4 4 Qtr ADM	357		49 Regular Instruction	1,427,662	1,458,132
5 Prior Year 3 Qtr ADM	363		50 Special Education	247,063	257,826
6 Assessment	52,761,639		51 Career Education	136,227	141,593
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	179,133	242,651
9 M&O Mills in Excess of URT	0.00		54 Other	74,168	74,443
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,064,252	2,174,645
11 Debt Service Mills	11.40		District Level Support:		
12 Total Mills	36.40		56 General Administration	136,951	148,495
13 Total Debt Bond/Non Bond	4,000,000		57 Central Services	119,850	96,522
State and Local Revenue			58 Maintenance & Operations Of Plant	381,256	404,750
14 Property Tax Receipts (Incl URT)	1,803,442	1,755,000	59 Student Transportation	142,365	153,230
15 Other Local Receipts	137,610	35,800	60 Othr District Level Support Service	36,853	17,501
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	817,275	820,498
17.1 Foundation Funding (Excl URT)	1,116,277	1,069,964	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	232,016	236,607
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	402,910	426,765
19 Declining Enrollment Funding	14,455	29,369	64 School Administration	306,874	305,986
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	941,800	969,358
21 Isolated Funding	71,831	70,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	41,304	41,304	66 Food Service Operations	345,773	316,778
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	28,370	0
24 Total Unrestricted Revenue from State and Local Sources	3,184,919	3,001,437	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	374,142	318,278
Regular Education:			71 Facilities Acquisition And Const.	69,881	1,562,000
26 Professional Development	9,457	9,229	72 Debt Service	59,766	203,651
27 Other Regular Education	10,642	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,327,117	6,048,430
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(119,821)	-1,567,000
29 Alt. Learning Environment (ALE)	14,549	40,398	78 Less: Debt Service	(59,766)	-203,651
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,147,530	4,277,779
31 National School Lunch State Categorical Funds (NSL)	284,821	280,617	80 Exclusions from Current Expenditures	(236,880)	-193,404
32 Other Special Education	0	0	81 Net Current Expenditures	3,910,651	4,084,375
33 Career Education	2,438	812	82 Per Pupil Expenditures	11,785	
34 School Food Service	1,847	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,380,935	
36 Early Childhood Programs	149,500	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,190	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.86	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,667,419	
39 Total Restricted Revenue from State Sources	473,254	527,456	86 Avg Salary - Non-Federal Licensed FTEs	41,832	
40 Total Restricted Revenue from Federal Sources	685,357	744,343	87.1 Legal Balance (funds 1-2-4)	854,187	658,609
Other Sources of Funds:			87.2 Categorical Fund Balance	5,057	276
41 Financing Sources	3,605,330	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	849,130	658,333
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	3,969,459	2,409,459
44 Gains & Losses - Sale Fixed Assets	1,489	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,200	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,614,019	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	7,957,549	4,278,236			

Annual Statistical Report 2016/2017

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	5,454		Instruction:		
4 4 Qtr ADM	5,792		49 Regular Instruction	21,255,886	20,973,348
5 Prior Year 3 Qtr ADM	5,809		50 Special Education	3,896,515	3,929,262
6 Assessment	431,348,658		51 Career Education	1,098,431	1,077,276
7 M&O Mills	28.00		52 Adult Education	710,964	507,604
8 URT Mills	25.00		53 Compensatory Education	2,652,158	2,287,496
9 M&O Mills in Excess of URT	3.00		54 Other	1,485,173	1,474,534
10 Dedicated M&O Mills	0.00		55 Total Instruction	31,099,127	30,249,520
11 Debt Service Mills	14.60		District Level Support:		
12 Total Mills	42.60		56 General Administration	710,891	917,702
13 Total Debt Bond/Non Bond	76,300,000		57 Central Services	1,025,093	1,103,542
State and Local Revenue			58 Maintenance & Operations Of Plant	5,319,329	5,635,825
14 Property Tax Receipts (Incl URT)	16,516,271	17,897,691	59 Student Transportation	2,365,975	2,347,272
15 Other Local Receipts	2,219,913	1,266,725	60 Othr District Level Support Service	222,851	186,300
16 Revenue From Interm Srcs	26,078	26,000	61 Total District Support Services	9,644,140	10,190,641
17.1 Foundation Funding (Excl URT)	28,102,044	28,361,844	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	434,152	0	62 Student Support Services	2,212,200	2,279,401
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,859,036	3,779,266
19 Declining Enrollment Funding	39,643	23,428	64 School Administration	2,667,649	2,942,975
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,738,885	9,001,642
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,384,420	2,758,061
23 Other Unrestricted State Funding	17,970	0	67 Other Enterprise Operations	135,358	0
24 Total Unrestricted Revenue from State and Local Sources	47,356,070	47,575,688	68 Community Operations	741,461	866,941
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	598,331	466,977	70 Total Non-Instructional Services	3,261,239	3,625,002
Regular Education:			71 Facilities Acquisition And Const.	88,360	7,299,451
26 Professional Development	151,314	151,132	72 Debt Service	4,821,679	5,280,864
27 Other Regular Education	116,021	69,000	75 Other Non-Programmed Costs	0	1,730
Special Education:			76 Total Expenditures	57,653,429	65,648,850
28 Gifted And Talented	11,050	10,000	77 Less: Capital Expenditures	(1,503,450)	-8,427,789
29 Alt. Learning Environment (ALE)	524,544	547,497	78 Less: Debt Service	(4,821,679)	-5,280,864
30 English Language Learner (ELL)	189,001	189,001	79 Total Current Expenditures	51,328,301	51,940,197
31 National School Lunch State Categorical Funds (NSL)	1,995,644	1,880,976	80 Exclusions from Current Expenditures	(2,667,116)	-1,894,495
32 Other Special Education	165,424	2,368	81 Net Current Expenditures	48,661,185	50,045,702
33 Career Education	200,587	169,084	82 Per Pupil Expenditures	8,922	
34 School Food Service	18,285	18,500	83 Personnel - Non-Federal Licensed Classroom FTEs	400.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,592,016	
36 Early Childhood Programs	533,371	597,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,896	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	438.96	
38 Other Non-Instructional Program Aid	654,291	451,451	85.5 Total Salary - Non-Federal Licensed FTEs	22,934,212	
39 Total Restricted Revenue from State Sources	5,157,863	4,552,986	86 Avg Salary - Non-Federal Licensed FTEs	52,247	
40 Total Restricted Revenue from Federal Sources	6,909,857	6,210,268	87.1 Legal Balance (funds 1-2-4)	5,052,121	4,831,425
Other Sources of Funds:			87.2 Categorical Fund Balance	111,803	0
41 Financing Sources	8,013,367	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,940,318	4,831,425
43 Indirect Cost Reimbursement	40,000	40,000	88 Building Fund Balance (fund 3)	15,725,923	8,793,535
44 Gains & Losses - Sale Fixed Assets	16,293	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	18,709	18,000			
47 Total Other Sources of Funds	8,088,369	60,500			
48 Total Revenue and Other Sources of Funds from All Sources	67,512,160	58,399,442			

Annual Statistical Report 2016/2017

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	136	
2 ADA	535	
4 4 Qtr ADM	573	
5 Prior Year 3 Qtr ADM	591	
6 Assessment	28,095,751	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	6,435,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,206,589	1,230,000
15 Other Local Receipts	304,825	45,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,264,073	3,153,773
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	45,758	63,673
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,821,245	4,492,446
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,404	14,909
27 Other Regular Education	103,091	91,045
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	311	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	907,776	895,168
32 Other Special Education	13,907	0
33 Career Education	59,313	0
34 School Food Service	3,068	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	267,110	260,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,268	105,676
39 Total Restricted Revenue from State Sources	1,487,348	1,366,798
40 Total Restricted Revenue from Federal Sources	1,448,867	1,260,495
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	7,757,460	7,119,739

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,685,896	2,521,841
50 Special Education	331,330	309,724
51 Career Education	249,170	166,838
52 Adult Education	0	0
53 Compensatory Education	263,319	130,343
54 Other	226,766	240,627
55 Total Instruction	3,756,482	3,369,373

District Level Support:

56 General Administration	322,345	365,753
57 Central Services	136,232	206,770
58 Maintenance & Operations Of Plant	921,789	942,784
59 Student Transportation	291,463	293,500
60 Othr District Level Support Service	9,534	10,000
61 Total District Support Services	1,681,362	1,818,806

School Level Support:

62 Student Support Services	257,107	181,029
63 Instructional Staff Support Service	575,233	532,052
64 School Administration	227,795	254,690
65 Total District Support Services	1,060,135	967,770

Non-Instructional Services:

66 Food Service Operations	526,612	324,060
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	526,612	326,560
71 Facilities Acquisition And Const.	0	0
72 Debt Service	618,069	420,972
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	7,642,660	6,903,481
77 Less: Capital Expenditures	(1,500)	-118,000
78 Less: Debt Service	(618,069)	-420,972
79 Total Current Expenditures	7,023,091	6,364,509
80 Exclusions from Current Expenditures	(547,784)	-256,990
81 Net Current Expenditures	6,475,307	6,107,520

82 Per Pupil Expenditures	12,098	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,450,147	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,005	
85 Personnel - Non-Federal Licensed FTEs	50.81	
85.5 Total Salary - Non-Federal Licensed FTEs	1,837,749	
86 Avg Salary - Non-Federal Licensed FTEs	36,169	
87.1 Legal Balance (funds 1-2-4)	512,059	532,119
87.2 Categorical Fund Balance	1,766	327,585
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	510,293	204,533
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	351	
2 ADA	5,165	
4 4 Qtr ADM	5,534	
5 Prior Year 3 Qtr ADM	5,574	
6 Assessment	348,757,904	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	2.00	
12 Total Mills	29.00	
13 Total Debt Bond/Non Bond	2,475,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,755,882	9,586,882
15 Other Local Receipts	1,737,175	543,390
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	28,515,381	28,606,083
17.2 98% of URT X Assessment less Net Revenues	36,619	313,600
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	330,805	102,340
20 Consolidation Incentive/Assistance	972,556	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	41,348,419	39,152,295
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	145,211	144,416
27 Other Regular Education	176,385	0
Special Education:		
28 Gifted And Talented	1,650	0
29 Alt. Learning Environment (ALE)	143,346	173,818
30 English Language Learner (ELL)	3,310	3,380
31 National School Lunch State Categorical Funds (NSL)	4,371,109	4,325,916
32 Other Special Education	459,579	162,515
33 Career Education	444,476	422,500
34 School Food Service	23,956	24,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	710,561	699,820
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,656,861	4,318,256
39 Total Restricted Revenue from State Sources	17,136,445	10,275,121
40 Total Restricted Revenue from Federal Sources	11,900,739	13,751,845
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	70,385,603	63,179,261

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	22,136,162	21,597,202
50 Special Education	3,451,259	4,256,561
51 Career Education	1,344,019	1,354,919
52 Adult Education	0	0
53 Compensatory Education	2,580,607	2,782,012
54 Other	1,371,025	802,135
55 Total Instruction	30,883,072	30,792,829

District Level Support:

56 General Administration	1,378,804	1,533,719
57 Central Services	1,517,912	1,531,180
58 Maintenance & Operations Of Plant	5,575,524	5,725,750
59 Student Transportation	1,041,520	1,169,932
60 Othr District Level Support Service	137,176	145,552
61 Total District Support Services	9,650,936	10,106,133

School Level Support:

62 Student Support Services	2,284,005	2,372,740
63 Instructional Staff Support Service	7,399,855	7,857,121
64 School Administration	3,047,613	2,890,211
65 Total District Support Services	12,731,473	13,120,072

Non-Instructional Services:

66 Food Service Operations	3,203,553	3,428,389
67 Other Enterprise Operations	0	0
68 Community Operations	4,920	22,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	3,208,472	3,450,889

71 Facilities Acquisition And Const.	29,632,035	13,099,255
72 Debt Service	188,985	269,017
75 Other Non-Programmed Costs	11,042	5,453

76 Total Expenditures

77 Less: Capital Expenditures	(30,719,048)	-14,487,867
78 Less: Debt Service	(188,985)	-269,017

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,737,001)	-885,152
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,390	
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83 Personnel - Non-Federal Licensed Classroom FTEs	379.85	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,818,503	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,175	
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85 Personnel - Non-Federal Licensed FTEs	436.27	
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85.5 Total Salary - Non-Federal Licensed FTEs	24,076,370	
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86 Avg Salary - Non-Federal Licensed FTEs	55,187	
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87.1 Legal Balance (funds 1-2-4)	12,413,981	8,052,983
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87.2 Categorical Fund Balance	281,672	1
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	12,132,308	8,052,983
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88 Building Fund Balance (fund 3)	13,907,258	9,751,133
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	311		CURRENT EXPENDITURES		
2 ADA	3,628		Instruction:		
4 4 Qtr ADM	3,836		49 Regular Instruction	14,649,160	13,978,438
5 Prior Year 3 Qtr ADM	4,053		50 Special Education	3,464,108	3,456,757
6 Assessment	376,089,324		51 Career Education	829,916	796,063
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	956,818	1,016,524
9 M&O Mills in Excess of URT	0.00		54 Other	673,650	542,995
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,573,653	19,790,776
11 Debt Service Mills	15.70		District Level Support:		
12 Total Mills	40.70		56 General Administration	1,194,570	1,083,996
13 Total Debt Bond/Non Bond	38,038,995		57 Central Services	357,814	732,323
State and Local Revenue			58 Maintenance & Operations Of Plant	3,579,684	4,022,022
14 Property Tax Receipts (Incl URT)	14,651,072	14,560,000	59 Student Transportation	1,647,559	1,719,452
15 Other Local Receipts	1,909,572	1,151,300	60 Othr District Level Support Service	121,629	95,771
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,901,256	7,653,564
17.1 Foundation Funding (Excl URT)	17,718,143	16,242,475	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,643,341	1,722,652
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,329,158	2,489,701
19 Declining Enrollment Funding	111,055	731,583	64 School Administration	2,225,627	2,176,212
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,198,126	6,388,566
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	703	703	66 Food Service Operations	2,056,751	2,113,585
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,199	0
24 Total Unrestricted Revenue from State and Local Sources	34,390,545	32,686,061	68 Community Operations	7,483	10,265
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,078,433	2,123,850
Regular Education:			71 Facilities Acquisition And Const.	1,794,657	2,866,415
26 Professional Development	105,581	99,903	72 Debt Service	4,050,313	2,665,778
27 Other Regular Education	34,737	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	41,596,439	41,488,949
28 Gifted And Talented	4,850	0	77 Less: Capital Expenditures	(2,526,192)	-3,359,072
29 Alt. Learning Environment (ALE)	235,955	220,156	78 Less: Debt Service	(4,050,313)	-2,665,778
30 English Language Learner (ELL)	22,839	22,839	79 Total Current Expenditures	35,019,933	35,464,099
31 National School Lunch State Categorical Funds (NSL)	1,411,258	1,297,116	80 Exclusions from Current Expenditures	(1,177,784)	-606,265
32 Other Special Education	256,006	257,500	81 Net Current Expenditures	33,842,149	34,857,834
33 Career Education	139,750	139,750	82 Per Pupil Expenditures	9,328	
34 School Food Service	0	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	276.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,997,197	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,667	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	301.59	
38 Other Non-Instructional Program Aid	134,515	13,676	85.5 Total Salary - Non-Federal Licensed FTEs	16,320,529	
39 Total Restricted Revenue from State Sources	2,345,491	2,065,940	86 Avg Salary - Non-Federal Licensed FTEs	54,115	
40 Total Restricted Revenue from Federal Sources	4,352,512	4,311,185	87.1 Legal Balance (funds 1-2-4)	5,665,625	6,086,910
Other Sources of Funds:			87.2 Categorical Fund Balance	166,400	11,807
41 Financing Sources	482,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,499,225	6,075,103
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,474,799	6,608,384
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	482,100	0			
48 Total Revenue and Other Sources of Funds from All Sources	41,570,648	39,063,186			

Annual Statistical Report 2016/2017

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	292	
2 ADA	544	
4 4 Qtr ADM	591	
5 Prior Year 3 Qtr ADM	616	
6 Assessment	55,745,113	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,771,889	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,945,220	2,114,183
15 Other Local Receipts	453,681	141,705
16 Revenue From Interm Srcs	442	2,304
17.1 Foundation Funding (Excl URT)	2,803,003	2,622,109
17.2 98% of URT X Assessment less Net Revenues	22,065	39,398
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	72,500
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,007	46,007
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,270,419	5,038,206
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,043	15,480
27 Other Regular Education	12,600	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	25,720	20,463
30 English Language Learner (ELL)	331	0
31 National School Lunch State Categorical Funds (NSL)	483,460	462,440
32 Other Special Education	23,654	2,000
33 Career Education	0	0
34 School Food Service	2,520	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,696	13,388
39 Total Restricted Revenue from State Sources	580,024	516,071
40 Total Restricted Revenue from Federal Sources	1,253,583	1,701,908
Other Sources of Funds:		
41 Financing Sources	2,438	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	31,538	52,500
44 Gains & Losses - Sale Fixed Assets	16,100	30,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,434	0
47 Total Other Sources of Funds	60,509	82,500
48 Total Revenue and Other Sources of Funds from All Sources	7,164,536	7,338,685

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,375,844	2,021,645
50 Special Education	423,335	434,092
51 Career Education	227,482	164,957
52 Adult Education	0	0
53 Compensatory Education	186,355	256,706
54 Other	105,782	90,567
55 Total Instruction	3,318,797	2,967,966

District Level Support:

56 General Administration	301,304	428,737
57 Central Services	287,946	161,491
58 Maintenance & Operations Of Plant	555,980	451,399
59 Student Transportation	310,991	332,164
60 Othr District Level Support Service	62,623	80,000
61 Total District Support Services	1,518,844	1,453,791

School Level Support:

62 Student Support Services	302,910	417,322
63 Instructional Staff Support Service	1,023,801	1,079,834
64 School Administration	284,430	309,824
65 Total District Support Services	1,611,141	1,806,980

Non-Instructional Services:

66 Food Service Operations	389,936	332,617
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,450
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	389,936	335,068
71 Facilities Acquisition And Const.	40,028	0
72 Debt Service	357,916	498,858
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	7,236,662	7,062,663
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77 Less: Capital Expenditures	(121,202)	-30,806
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78 Less: Debt Service	(357,916)	-498,858
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79 Total Current Expenditures	6,757,544	6,532,998
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80 Exclusions from Current Expenditures	(303,782)	-64,780
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81 Net Current Expenditures	6,453,762	6,468,218
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82 Per Pupil Expenditures	11,857	
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83 Personnel - Non-Federal Licensed Classroom FTEs	48.16	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,089,706	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,391	
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85 Personnel - Non-Federal Licensed FTEs	53.85	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,457,411	
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86 Avg Salary - Non-Federal Licensed FTEs	45,634	
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87.1 Legal Balance (funds 1-2-4)	696,900	703,307
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87.2 Categorical Fund Balance	73,664	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	623,236	703,307
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88 Building Fund Balance (fund 3)	3,707,606	3,707,606
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	338	
2 ADA	2,539	
4 4 Qtr ADM	2,665	
5 Prior Year 3 Qtr ADM	2,655	
6 Assessment	193,954,879	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	4,946,309	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,252,898	6,439,302
15 Other Local Receipts	1,218,005	541,600
16 Revenue From Interm Srcs	3,468	3,000
17.1 Foundation Funding (Excl URT)	13,057,302	13,174,624
17.2 98% of URT X Assessment less Net Revenues	172,926	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	434,682	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,554	10,554
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	21,149,835	20,169,080
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	69,166	69,642
27 Other Regular Education	16,565	9,970
Special Education:		
28 Gifted And Talented	1,000	1,000
29 Alt. Learning Environment (ALE)	115,877	131,506
30 English Language Learner (ELL)	4,965	5,746
31 National School Lunch State Categorical Funds (NSL)	840,022	823,716
32 Other Special Education	34,979	13,404
33 Career Education	75,069	41,170
34 School Food Service	9,770	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	319,431	0
39 Total Restricted Revenue from State Sources	1,486,845	1,106,154
40 Total Restricted Revenue from Federal Sources	3,417,366	3,425,115
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,000	8,000
44 Gains & Losses - Sale Fixed Assets	7,836	7,000
45 Compensation - Loss Of Fixed Assets	57,974	5,232
46 Other	0	0
47 Total Other Sources of Funds	73,810	20,232
48 Total Revenue and Other Sources of Funds from All Sources	26,127,856	24,720,581

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	9,691,258	9,394,931
50 Special Education	2,330,153	2,399,879
51 Career Education	950,813	947,616
52 Adult Education	0	0
53 Compensatory Education	532,449	626,320
54 Other	892,676	974,223
55 Total Instruction	14,397,348	14,342,969

District Level Support:

56 General Administration	546,343	577,848
57 Central Services	396,422	551,940
58 Maintenance & Operations Of Plant	2,083,389	2,119,552
59 Student Transportation	1,097,858	1,016,578
60 Othr District Level Support Service	90,234	108,000
61 Total District Support Services	4,214,247	4,373,919

School Level Support:

62 Student Support Services	1,449,333	1,483,959
63 Instructional Staff Support Service	1,759,065	1,884,059
64 School Administration	1,240,140	1,262,218
65 Total District Support Services	4,448,537	4,630,236

Non-Instructional Services:

66 Food Service Operations	1,711,678	1,633,971
67 Other Enterprise Operations	678	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,712,356	1,634,971
71 Facilities Acquisition And Const.	1,247,504	650,500
72 Debt Service	437,149	439,968
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,868,640)	-1,214,023
78 Less: Debt Service	(437,149)	-439,968

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,021,821)	-433,260
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,109	
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83 Personnel - Non-Federal Licensed Classroom FTEs	186.59	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,444,594	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,617	
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85 Personnel - Non-Federal Licensed FTEs	209.04	
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85.5 Total Salary - Non-Federal Licensed FTEs	11,012,633	
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86 Avg Salary - Non-Federal Licensed FTEs	52,682	
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87.1 Legal Balance (funds 1-2-4)	2,792,806	2,040,595
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87.2 Categorical Fund Balance	90,523	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,702,283	2,040,595
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88 Building Fund Balance (fund 3)	1,359,528	776,028
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	221		CURRENT EXPENDITURES		
2 ADA	752		Instruction:		
4 4 Qtr ADM	788		49 Regular Instruction	3,635,070	3,438,209
5 Prior Year 3 Qtr ADM	804		50 Special Education	1,796,995	1,901,314
6 Assessment	60,883,425		51 Career Education	256,075	161,625
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	488,666	424,337
9 M&O Mills in Excess of URT	0.00		54 Other	233,219	278,832
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,410,025	6,204,317
11 Debt Service Mills	8.50		District Level Support:		
12 Total Mills	33.50		56 General Administration	291,672	254,524
13 Total Debt Bond/Non Bond	7,125,000		57 Central Services	192,031	145,808
State and Local Revenue			58 Maintenance & Operations Of Plant	978,986	796,440
14 Property Tax Receipts (Incl URT)	1,849,203	1,836,000	59 Student Transportation	301,788	208,777
15 Other Local Receipts	247,200	63,700	60 Othr District Level Support Service	41,733	16,911
16 Revenue From Interm Srcs	0	10	61 Total District Support Services	1,806,209	1,422,460
17.1 Foundation Funding (Excl URT)	3,874,447	3,791,034	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	124,719	100,000	62 Student Support Services	392,274	395,451
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,222,985	990,809
19 Declining Enrollment Funding	67,291	50,280	64 School Administration	274,392	432,819
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,889,651	1,819,079
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	410,270	415,655
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,162,860	5,841,024	68 Community Operations	897	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	411,168	420,655
Regular Education:			71 Facilities Acquisition And Const.	22,855	0
26 Professional Development	20,936	20,546	72 Debt Service	357,677	338,770
27 Other Regular Education	16,236	4,000	75 Other Non-Programmed Costs	10,407	277
Special Education:			76 Total Expenditures	10,907,992	10,205,557
28 Gifted And Talented	910	900	77 Less: Capital Expenditures	(333,610)	-66,660
29 Alt. Learning Environment (ALE)	21,545	56,728	78 Less: Debt Service	(357,677)	-338,770
30 English Language Learner (ELL)	11,790	11,000	79 Total Current Expenditures	10,216,705	9,800,128
31 National School Lunch State Categorical Funds (NSL)	548,779	587,509	80 Exclusions from Current Expenditures	(215,997)	-46,077
32 Other Special Education	2,069,230	2,076,000	81 Net Current Expenditures	10,000,708	9,754,050
33 Career Education	56,334	50,000	82 Per Pupil Expenditures	13,295	
34 School Food Service	2,601	2,600	83 Personnel - Non-Federal Licensed Classroom FTEs	66.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,639,519	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,402	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.56	
38 Other Non-Instructional Program Aid	71,327	65,843	85.5 Total Salary - Non-Federal Licensed FTEs	3,002,879	
39 Total Restricted Revenue from State Sources	2,819,688	2,875,126	86 Avg Salary - Non-Federal Licensed FTEs	41,963	
40 Total Restricted Revenue from Federal Sources	1,964,858	1,487,459	87.1 Legal Balance (funds 1-2-4)	1,240,458	1,292,715
Other Sources of Funds:			87.2 Categorical Fund Balance	31,656	42,656
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,208,803	1,250,060
43 Indirect Cost Reimbursement	38,544	13,141	88 Building Fund Balance (fund 3)	1,439,094	1,439,094
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	38,544	13,141			
48 Total Revenue and Other Sources of Funds from All Sources	10,985,950	10,216,750			

Annual Statistical Report 2016/2017

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	366		CURRENT EXPENDITURES		
2 ADA	1,236		Instruction:		
4 4 Qtr ADM	1,299		49 Regular Instruction	4,616,898	4,477,101
5 Prior Year 3 Qtr ADM	1,353		50 Special Education	928,654	853,914
6 Assessment	105,618,308		51 Career Education	380,621	418,003
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	846,985	981,105
9 M&O Mills in Excess of URT	0.00		54 Other	667,344	662,346
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,440,502	7,392,469
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	557,604	527,845
13 Total Debt Bond/Non Bond	12,630,230		57 Central Services	279,267	286,890
State and Local Revenue			58 Maintenance & Operations Of Plant	1,515,667	1,698,254
14 Property Tax Receipts (Incl URT)	3,892,553	3,897,000	59 Student Transportation	378,306	517,024
15 Other Local Receipts	513,881	274,500	60 Othr District Level Support Service	18,340	18,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,749,184	3,048,512
17.1 Foundation Funding (Excl URT)	6,486,161	6,176,658	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,406	0	62 Student Support Services	605,928	610,113
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,382,544	1,461,403
19 Declining Enrollment Funding	92,745	157,990	64 School Administration	629,240	703,365
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,617,711	2,774,880
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	19,246	19,246	66 Food Service Operations	768,040	721,483
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,068,993	10,525,394	68 Community Operations	5,522	8,326
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	773,563	729,809
Regular Education:			71 Facilities Acquisition And Const.	533,645	9,200
26 Professional Development	35,250	34,024	72 Debt Service	958,594	1,008,696
27 Other Regular Education	30,963	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,073,198	14,963,566
28 Gifted And Talented	1,691	1,600	77 Less: Capital Expenditures	(594,609)	-159,984
29 Alt. Learning Environment (ALE)	51,482	123,099	78 Less: Debt Service	(958,594)	-1,008,696
30 English Language Learner (ELL)	39,389	39,000	79 Total Current Expenditures	13,519,995	13,794,886
31 National School Lunch State Categorical Funds (NSL)	1,022,623	1,043,643	80 Exclusions from Current Expenditures	(399,730)	-401,101
32 Other Special Education	65,639	64,641	81 Net Current Expenditures	13,120,265	13,393,785
33 Career Education	0	25,132	82 Per Pupil Expenditures	10,615	
34 School Food Service	4,421	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	117.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,849,171	
36 Early Childhood Programs	171,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,439	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.72	
38 Other Non-Instructional Program Aid	67,628	60,272	85.5 Total Salary - Non-Federal Licensed FTEs	5,601,258	
39 Total Restricted Revenue from State Sources	1,490,236	1,565,511	86 Avg Salary - Non-Federal Licensed FTEs	43,515	
40 Total Restricted Revenue from Federal Sources	2,044,907	2,090,337	87.1 Legal Balance (funds 1-2-4)	2,316,984	1,530,085
Other Sources of Funds:			87.2 Categorical Fund Balance	93,100	16,659
41 Financing Sources	512,221	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,223,884	1,513,426
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,046,290	2,046,290
44 Gains & Losses - Sale Fixed Assets	600	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,183	0			
46 Other	0	0			
47 Total Other Sources of Funds	523,004	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,127,140	14,181,242			

Annual Statistical Report 2016/2017

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	526		CURRENT EXPENDITURES		
2 ADA	1,130		Instruction:		
4 4 Qtr ADM	1,177		49 Regular Instruction	5,199,787	4,823,740
5 Prior Year 3 Qtr ADM	1,164		50 Special Education	930,690	944,786
6 Assessment	139,461,621		51 Career Education	334,546	336,774
7 M&O Mills	31.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	328,394	613,618
9 M&O Mills in Excess of URT	6.00		54 Other	76,236	82,830
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,869,653	6,801,748
11 Debt Service Mills	9.46		District Level Support:		
12 Total Mills	40.46		56 General Administration	341,724	336,445
13 Total Debt Bond/Non Bond	5,027,053		57 Central Services	331,674	331,292
State and Local Revenue			58 Maintenance & Operations Of Plant	1,076,312	1,051,922
14 Property Tax Receipts (Incl URT)	5,126,916	5,125,000	59 Student Transportation	656,014	468,262
15 Other Local Receipts	349,908	49,475	60 Othr District Level Support Service	24,695	64,999
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,430,419	2,252,920
17.1 Foundation Funding (Excl URT)	4,462,824	4,500,502	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	105,868	100,000	62 Student Support Services	669,103	644,920
18 Student Growth Funding	86,531	0	63 Instructional Staff Support Service	906,631	791,671
19 Declining Enrollment Funding	0	0	64 School Administration	482,548	482,080
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,058,281	1,918,672
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,061	11,061	66 Food Service Operations	775,811	765,639
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,143,108	9,786,038	68 Community Operations	9,995	10,882
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	785,806	776,522
Regular Education:			71 Facilities Acquisition And Const.	700,573	10,750
26 Professional Development	30,322	30,723	72 Debt Service	844,350	846,632
27 Other Regular Education	14,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,689,083	12,607,244
28 Gifted And Talented	350	350	77 Less: Capital Expenditures	(942,196)	-66,124
29 Alt. Learning Environment (ALE)	17,125	21,323	78 Less: Debt Service	(844,350)	-846,632
30 English Language Learner (ELL)	10,261	10,261	79 Total Current Expenditures	11,902,537	11,694,488
31 National School Lunch State Categorical Funds (NSL)	928,033	947,734	80 Exclusions from Current Expenditures	(609,035)	-342,364
32 Other Special Education	64,745	64,200	81 Net Current Expenditures	11,293,502	11,352,123
33 Career Education	10,834	10,000	82 Per Pupil Expenditures	9,992	
34 School Food Service	4,618	4,600	83 Personnel - Non-Federal Licensed Classroom FTEs	96.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,145,139	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,116	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.77	
38 Other Non-Instructional Program Aid	20,295	14,477	85.5 Total Salary - Non-Federal Licensed FTEs	4,766,309	
39 Total Restricted Revenue from State Sources	1,394,382	1,395,268	86 Avg Salary - Non-Federal Licensed FTEs	45,493	
40 Total Restricted Revenue from Federal Sources	1,861,281	1,918,503	87.1 Legal Balance (funds 1-2-4)	2,396,223	2,885,277
Other Sources of Funds:			87.2 Categorical Fund Balance	136,916	20,516
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,259,307	2,864,761
43 Indirect Cost Reimbursement	15,000	14,999	88 Building Fund Balance (fund 3)	2,988,125	2,988,125
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	2,185	0			
47 Total Other Sources of Funds	17,185	14,999			
48 Total Revenue and Other Sources of Funds from All Sources	13,415,957	13,114,807			

Annual Statistical Report 2016/2017

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	564	
2 ADA	925	
4 4 Qtr ADM	984	
5 Prior Year 3 Qtr ADM	964	
6 Assessment	77,968,976	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,855,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,880,921	2,786,000
15 Other Local Receipts	424,966	131,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,592,381	4,849,210
17.2 98% of URT X Assessment less Net Revenues	27,541	25,000
18 Student Growth Funding	134,083	130,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,873	49,873
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,109,765	7,971,083
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,104	25,643
27 Other Regular Education	3,600	0
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	72,954	59,160
30 English Language Learner (ELL)	17,212	14,000
31 National School Lunch State Categorical Funds (NSL)	732,547	793,544
32 Other Special Education	10,318	10,000
33 Career Education	75,563	44,417
34 School Food Service	4,214	4,000
35 Educational Service Cooperatives	6,666	0
36 Early Childhood Programs	293,400	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	49,421	367,078
39 Total Restricted Revenue from State Sources	1,291,098	1,609,541
40 Total Restricted Revenue from Federal Sources	1,864,527	1,922,412
Other Sources of Funds:		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,888	19,008
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,988	19,008
48 Total Revenue and Other Sources of Funds from All Sources	11,272,379	11,522,045

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,638,513	3,891,568
50 Special Education	491,797	494,818
51 Career Education	167,394	171,822
52 Adult Education	0	0
53 Compensatory Education	921,131	997,770
54 Other	335,893	407,412
55 Total Instruction	5,554,727	5,963,390

District Level Support:

56 General Administration	188,779	187,370
57 Central Services	337,999	466,476
58 Maintenance & Operations Of Plant	785,464	878,056
59 Student Transportation	680,816	738,224
60 Othr District Level Support Service	50,605	69,008
61 Total District Support Services	2,043,663	2,339,134

School Level Support:

62 Student Support Services	480,428	508,514
63 Instructional Staff Support Service	658,211	614,306
64 School Administration	548,295	552,651
65 Total District Support Services	1,686,933	1,675,472

Non-Instructional Services:

66 Food Service Operations	683,257	680,739
67 Other Enterprise Operations	0	0
68 Community Operations	1,112	2,629
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	684,369	683,368
71 Facilities Acquisition And Const.	593,178	418,000
72 Debt Service	230,558	283,369
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,793,429	11,362,733
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77 Less: Capital Expenditures	(804,114)	-594,548
78 Less: Debt Service	(230,558)	-283,369

79 Total Current Expenditures	9,758,757	10,484,816
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80 Exclusions from Current Expenditures	(559,914)	-347,461
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81 Net Current Expenditures	9,198,844	10,137,355
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82 Per Pupil Expenditures	9,944	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,869,726	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,584	
85 Personnel - Non-Federal Licensed FTEs	73.42	
85.5 Total Salary - Non-Federal Licensed FTEs	3,396,519	
86 Avg Salary - Non-Federal Licensed FTEs	46,262	
87.1 Legal Balance (funds 1-2-4)	1,900,141	2,095,503
87.2 Categorical Fund Balance	59,617	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,840,524	2,095,503
88 Building Fund Balance (fund 3)	4,016,584	3,980,928
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	95	
2 ADA	1,870	
4 4 Qtr ADM	1,963	
5 Prior Year 3 Qtr ADM	2,038	
6 Assessment	132,362,732	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	9,400,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,080,837	5,082,000
15 Other Local Receipts	914,232	871,560
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,355,652	10,264,871
17.2 98% of URT X Assessment less Net Revenues	53,674	53,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,927	244,085
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,406,322	16,515,516
Restricted Revenue from State Sources:		
25 Adult Education	7,309	7,000
Regular Education:		
26 Professional Development	53,077	51,183
27 Other Regular Education	7,600	1,576
Special Education:		
28 Gifted And Talented	1,000	1,000
29 Alt. Learning Environment (ALE)	160,977	175,408
30 English Language Learner (ELL)	6,951	6,951
31 National School Lunch State Categorical Funds (NSL)	570,184	561,242
32 Other Special Education	347,982	336,000
33 Career Education	499,899	635,428
34 School Food Service	5,122	5,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	142,278	155,077
39 Total Restricted Revenue from State Sources	1,997,980	2,130,365
40 Total Restricted Revenue from Federal Sources	2,774,805	2,489,849
Other Sources of Funds:		
41 Financing Sources	2,699	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	6,902	0
45 Compensation - Loss Of Fixed Assets	10,108	0
46 Other	0	0
47 Total Other Sources of Funds	19,709	0
48 Total Revenue and Other Sources of Funds from All Sources	21,198,815	21,135,729

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	8,085,945	7,548,301
50 Special Education	1,067,127	1,173,250
51 Career Education	716,414	790,931
52 Adult Education	85,862	22,532
53 Compensatory Education	731,468	720,640
54 Other	644,487	676,552
55 Total Instruction	11,331,302	10,932,207

District Level Support:

56 General Administration	444,322	444,890
57 Central Services	478,764	516,609
58 Maintenance & Operations Of Plant	1,996,677	1,941,658
59 Student Transportation	613,999	678,206
60 Othr District Level Support Service	27,705	30,000
61 Total District Support Services	3,561,467	3,611,363

School Level Support:

62 Student Support Services	880,704	936,390
63 Instructional Staff Support Service	1,260,180	1,263,181
64 School Administration	1,074,147	1,056,528
65 Total District Support Services	3,215,031	3,256,100

Non-Instructional Services:

66 Food Service Operations	866,034	820,364
67 Other Enterprise Operations	39,297	11,110
68 Community Operations	571,438	368,648
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,476,769	1,200,123
71 Facilities Acquisition And Const.	71,158	76,000
72 Debt Service	919,662	1,075,834
75 Other Non-Programmed Costs	1,508	0

76 Total Expenditures

77 Less: Capital Expenditures	(265,312)	-285,956
78 Less: Debt Service	(919,662)	-1,075,834

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,746,138)	-1,386,447
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,438	
83 Personnel - Non-Federal Licensed Classroom FTEs	158.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,886,007	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,502	
85 Personnel - Non-Federal Licensed FTEs	172.69	
85.5 Total Salary - Non-Federal Licensed FTEs	7,915,964	
86 Avg Salary - Non-Federal Licensed FTEs	45,839	
87.1 Legal Balance (funds 1-2-4)	3,374,211	4,206,481
87.2 Categorical Fund Balance	7,064	51
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,367,147	4,206,430
88 Building Fund Balance (fund 3)	1,667,916	1,594,416
89 Capital Outlay Balance/Dedicated M&O (fund 5)	311,344	313,244

Annual Statistical Report 2016/2017

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	126	
2 ADA	9,472	
4 4 Qtr ADM	9,875	
5 Prior Year 3 Qtr ADM	9,692	
6 Assessment	1,197,681,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	157,815,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	42,826,628	43,744,003
15 Other Local Receipts	4,626,429	2,307,796
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	35,742,617	37,002,072
17.2 98% of URT X Assessment less Net Revenues	40,853	300,000
18 Student Growth Funding	1,223,130	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	84,459,658	83,353,871
Restricted Revenue from State Sources:		
25 Adult Education	714,729	41,400
Regular Education:		
26 Professional Development	252,483	257,507
27 Other Regular Education	238,326	0
Special Education:		
28 Gifted And Talented	30,600	35,000
29 Alt. Learning Environment (ALE)	416,249	592,942
30 English Language Learner (ELL)	185,029	185,029
31 National School Lunch State Categorical Funds (NSL)	2,536,372	2,602,648
32 Other Special Education	345,255	332,836
33 Career Education	1,416,491	1,394,836
34 School Food Service	33,530	33,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	880,200	874,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	136,341	147,115
39 Total Restricted Revenue from State Sources	7,185,605	6,497,113
40 Total Restricted Revenue from Federal Sources	9,368,577	10,111,629
Other Sources of Funds:		
41 Financing Sources	9,796,814	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	33,713	56,552
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	26,550	0
46 Other	0	0
47 Total Other Sources of Funds	9,857,076	56,552
48 Total Revenue and Other Sources of Funds from All Sources	110,870,916	100,019,165

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	34,452,238	34,582,053
50 Special Education	7,379,892	7,677,213
51 Career Education	4,147,806	3,695,698
52 Adult Education	806,219	0
53 Compensatory Education	1,538,385	1,678,258
54 Other	5,154,516	5,401,718
55 Total Instruction	53,479,056	53,034,940

District Level Support:

56 General Administration	800,613	882,898
57 Central Services	1,775,505	1,730,994
58 Maintenance & Operations Of Plant	11,183,468	10,035,797
59 Student Transportation	3,059,015	3,141,056
60 Othr District Level Support Service	135,659	181,552
61 Total District Support Services	16,954,260	15,972,297

School Level Support:

62 Student Support Services	4,752,517	5,518,159
63 Instructional Staff Support Service	7,246,638	6,959,744
64 School Administration	5,557,171	5,329,582
65 Total District Support Services	17,556,326	17,807,485

Non-Instructional Services:

66 Food Service Operations	5,054,126	4,481,452
67 Other Enterprise Operations	19,263	0
68 Community Operations	39,622	65,123
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	5,113,011	4,546,576

71 Facilities Acquisition And Const.	3,821,481	10,402,275
72 Debt Service	7,111,260	7,504,814
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	104,035,394	109,268,386
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77 Less: Capital Expenditures	(5,047,096)	-10,953,635
78 Less: Debt Service	(7,111,260)	-7,504,814

79 Total Current Expenditures	91,877,038	90,809,937
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80 Exclusions from Current Expenditures	(5,601,847)	-2,869,074
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81 Net Current Expenditures	86,275,191	87,940,864
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82 Per Pupil Expenditures	9,108	
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83 Personnel - Non-Federal Licensed Classroom FTEs	638.48	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	36,170,289	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,651	
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85 Personnel - Non-Federal Licensed FTEs	703.72	
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85.5 Total Salary - Non-Federal Licensed FTEs	41,760,231	
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86 Avg Salary - Non-Federal Licensed FTEs	59,342	
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87.1 Legal Balance (funds 1-2-4)	6,018,621	6,018,621
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87.2 Categorical Fund Balance	0	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	6,018,621	6,018,621
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88 Building Fund Balance (fund 3)	14,680,652	5,602,436
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	141	
2 ADA	3,246	
4 4 Qtr ADM	3,480	
5 Prior Year 3 Qtr ADM	3,375	
6 Assessment	253,044,114	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	48,637,507	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,677,195	10,109,514
15 Other Local Receipts	1,311,260	896,448
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	16,361,606	17,203,259
17.2 98% of URT X Assessment less Net Revenues	193,380	0
18 Student Growth Funding	701,967	134,260
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	28,245,409	28,343,482
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	87,909	90,816
27 Other Regular Education	227,850	500
Special Education:		
28 Gifted And Talented	8,600	9,500
29 Alt. Learning Environment (ALE)	60,271	62,718
30 English Language Learner (ELL)	12,247	12,506
31 National School Lunch State Categorical Funds (NSL)	678,014	756,914
32 Other Special Education	130,355	123,000
33 Career Education	47,667	41,709
34 School Food Service	8,166	8,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	630,630	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,054,790	139,680
39 Total Restricted Revenue from State Sources	2,946,498	1,537,443
40 Total Restricted Revenue from Federal Sources	2,461,688	2,555,835
Other Sources of Funds:		
41 Financing Sources	7,002,481	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	30,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	7,032,481	0
48 Total Revenue and Other Sources of Funds from All Sources	40,686,076	32,436,759

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	14,177,100	12,925,187
50 Special Education	1,805,538	2,032,492
51 Career Education	603,279	655,786
52 Adult Education	0	0
53 Compensatory Education	261,691	277,774
54 Other	667,146	724,674
55 Total Instruction	17,514,753	16,615,912

District Level Support:

56 General Administration	551,007	949,680
57 Central Services	830,416	886,943
58 Maintenance & Operations Of Plant	2,683,432	2,722,846
59 Student Transportation	1,333,922	1,448,175
60 Othr District Level Support Service	102,125	62,113
61 Total District Support Services	5,500,903	6,069,757

School Level Support:

62 Student Support Services	1,956,791	2,195,117
63 Instructional Staff Support Service	1,688,148	1,869,430
64 School Administration	1,821,820	1,837,256
65 Total District Support Services	5,466,758	5,901,803

Non-Instructional Services:

66 Food Service Operations	1,237,051	1,344,600
67 Other Enterprise Operations	0	0
68 Community Operations	9,800	4,358
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,246,851	1,348,958
71 Facilities Acquisition And Const.	3,662,543	6,806,273
72 Debt Service	2,783,188	3,098,097
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	36,174,996	39,840,801
77 Less: Capital Expenditures	(4,328,127)	-7,318,611
78 Less: Debt Service	(2,783,188)	-3,098,097
79 Total Current Expenditures	29,063,681	29,424,092
80 Exclusions from Current Expenditures	(1,760,759)	-1,096,008
81 Net Current Expenditures	27,302,921	28,328,084

82 Per Pupil Expenditures	8,412	
83 Personnel - Non-Federal Licensed Classroom FTEs	222.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,983,541	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,977	
85 Personnel - Non-Federal Licensed FTEs	241.09	
85.5 Total Salary - Non-Federal Licensed FTEs	13,567,151	
86 Avg Salary - Non-Federal Licensed FTEs	56,274	
87.1 Legal Balance (funds 1-2-4)	3,309,008	3,334,898
87.2 Categorical Fund Balance	59,789	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,249,219	3,334,898
88 Building Fund Balance (fund 3)	9,617,445	2,410,220
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	47		CURRENT EXPENDITURES		
2 ADA	348		Instruction:		
4 4 Qtr ADM	366		49 Regular Instruction	1,531,641	1,312,049
5 Prior Year 3 Qtr ADM	366		50 Special Education	352,095	307,547
6 Assessment	55,352,193		51 Career Education	183,092	183,538
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	141,275	107,957
9 M&O Mills in Excess of URT	2.50		54 Other	50,571	49,173
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,258,674	1,960,263
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	42.00		56 General Administration	143,608	133,099
13 Total Debt Bond/Non Bond	2,656,352		57 Central Services	102,505	108,782
State and Local Revenue			58 Maintenance & Operations Of Plant	328,388	366,381
14 Property Tax Receipts (Incl URT)	2,048,490	1,970,000	59 Student Transportation	109,625	114,536
15 Other Local Receipts	245,741	89,476	60 Othr District Level Support Service	39,338	31,333
16 Revenue From Interm Srcs	265	0	61 Total District Support Services	723,463	754,131
17.1 Foundation Funding (Excl URT)	1,094,983	1,085,723	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	185,132	0	62 Student Support Services	233,344	291,303
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	253,915	230,900
19 Declining Enrollment Funding	122,087	8,895	64 School Administration	176,813	176,114
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	664,072	698,317
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,996	9,996	66 Food Service Operations	236,027	198,622
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,706,693	3,164,090	68 Community Operations	191	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	236,218	198,622
Regular Education:			71 Facilities Acquisition And Const.	3,790	0
26 Professional Development	9,545	0	72 Debt Service	167,288	196,334
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,053,506	3,807,667
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(38,019)	-28,685
29 Alt. Learning Environment (ALE)	23,504	46,973	78 Less: Debt Service	(167,288)	-196,334
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,848,198	3,582,648
31 National School Lunch State Categorical Funds (NSL)	187,167	227,760	80 Exclusions from Current Expenditures	(335,892)	-155,003
32 Other Special Education	26,159	16,500	81 Net Current Expenditures	3,512,306	3,427,645
33 Career Education	4,334	4,334	82 Per Pupil Expenditures	10,100	
34 School Food Service	1,313	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	35.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,462,344	
36 Early Childhood Programs	73,350	72,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,356	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,668,130	
39 Total Restricted Revenue from State Sources	327,771	369,767	86 Avg Salary - Non-Federal Licensed FTEs	43,771	
40 Total Restricted Revenue from Federal Sources	463,211	416,024	87.1 Legal Balance (funds 1-2-4)	620,174	719,474
Other Sources of Funds:			87.2 Categorical Fund Balance	4,746	82,299
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	615,428	637,175
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	654,761	654,761
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,842	0			
46 Other	3,708	3,500			
47 Total Other Sources of Funds	14,550	3,500			
48 Total Revenue and Other Sources of Funds from All Sources	4,512,225	3,953,381			

Annual Statistical Report 2016/2017

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	84	
2 ADA	1,008	
4 4 Qtr ADM	1,069	
5 Prior Year 3 Qtr ADM	1,054	
6 Assessment	81,005,591	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	9,510,642	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,019,621	3,045,000
15 Other Local Receipts	586,955	254,200
16 Revenue From Interm Srcs	780	750
17.1 Foundation Funding (Excl URT)	5,069,745	5,219,952
17.2 98% of URT X Assessment less Net Revenues	29,989	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	158,374	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,865,465	8,544,902
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,449	27,958
27 Other Regular Education	9,200	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	38,389	107,867
30 English Language Learner (ELL)	1,655	0
31 National School Lunch State Categorical Funds (NSL)	362,940	343,478
32 Other Special Education	24,501	29,705
33 Career Education	17,875	24,375
34 School Food Service	3,600	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,653	47,705
39 Total Restricted Revenue from State Sources	750,112	730,388
40 Total Restricted Revenue from Federal Sources	1,651,823	1,659,213
Other Sources of Funds:		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,368	6,426
44 Gains & Losses - Sale Fixed Assets	6,418	0
45 Compensation - Loss Of Fixed Assets	0	50,000
46 Other	0	0
47 Total Other Sources of Funds	12,886	56,426
48 Total Revenue and Other Sources of Funds from All Sources	11,280,286	10,990,930

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,315,946	4,027,992
50 Special Education	757,166	822,371
51 Career Education	203,020	203,335
52 Adult Education	0	0
53 Compensatory Education	152,841	181,952
54 Other	126,810	146,808
55 Total Instruction	5,555,783	5,382,458

District Level Support:

56 General Administration	163,609	191,180
57 Central Services	352,494	355,325
58 Maintenance & Operations Of Plant	947,159	1,103,564
59 Student Transportation	539,623	543,214
60 Othr District Level Support Service	55,075	33,801
61 Total District Support Services	2,057,960	2,227,086

School Level Support:

62 Student Support Services	380,767	378,081
63 Instructional Staff Support Service	535,321	651,572
64 School Administration	677,586	580,117
65 Total District Support Services	1,593,674	1,609,769

Non-Instructional Services:

66 Food Service Operations	626,686	655,448
67 Other Enterprise Operations	0	0
68 Community Operations	546	631
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	627,232	656,079
71 Facilities Acquisition And Const.	149,289	2,000,849
72 Debt Service	716,694	717,250
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,700,632	12,593,491
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77 Less: Capital Expenditures	(255,800)	-2,057,977
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78 Less: Debt Service	(716,694)	-717,250
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79 Total Current Expenditures	9,728,138	9,818,264
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80 Exclusions from Current Expenditures	(614,895)	-309,235
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81 Net Current Expenditures	9,113,242	9,509,029
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82 Per Pupil Expenditures	9,042	
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83 Personnel - Non-Federal Licensed Classroom FTEs	82.17	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,683,119	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,823	
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85 Personnel - Non-Federal Licensed FTEs	87.30	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,089,254	
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86 Avg Salary - Non-Federal Licensed FTEs	46,841	
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87.1 Legal Balance (funds 1-2-4)	1,493,020	1,199,216
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87.2 Categorical Fund Balance	6,992	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,486,028	1,199,216
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88 Building Fund Balance (fund 3)	2,759,612	1,539,434
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	454		Instruction:		
4 4 Qtr ADM	481		49 Regular Instruction	1,834,818	1,945,983
5 Prior Year 3 Qtr ADM	500		50 Special Education	290,898	322,397
6 Assessment	44,933,958		51 Career Education	217,178	212,318
7 M&O Mills	25.49		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	99,842	99,868
9 M&O Mills in Excess of URT	0.49		54 Other	145,408	121,956
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,588,144	2,702,522
11 Debt Service Mills	16.01		District Level Support:		
12 Total Mills	41.50		56 General Administration	182,064	185,554
13 Total Debt Bond/Non Bond	3,835,000		57 Central Services	109,918	132,466
State and Local Revenue			58 Maintenance & Operations Of Plant	612,170	541,664
14 Property Tax Receipts (Incl URT)	1,689,145	1,555,000	59 Student Transportation	225,360	257,580
15 Other Local Receipts	341,848	274,680	60 Othr District Level Support Service	43,930	29,900
16 Revenue From Intern Srcs	351	0	61 Total District Support Services	1,173,443	1,147,164
17.1 Foundation Funding (Excl URT)	2,222,210	2,143,013	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	43,236	0	62 Student Support Services	168,336	177,088
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	351,913	324,086
19 Declining Enrollment Funding	0	55,751	64 School Administration	261,091	262,641
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	781,339	763,814
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	26,117	26,117	66 Food Service Operations	289,901	291,700
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	77,463	67,250
24 Total Unrestricted Revenue from State and Local Sources	4,322,908	4,054,561	68 Community Operations	0	2,539
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	367,364	361,489
Regular Education:			71 Facilities Acquisition And Const.	67,371	50,000
26 Professional Development	13,021	12,588	72 Debt Service	103,770	203,770
27 Other Regular Education	4,800	4,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,081,431	5,228,759
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(204,815)	-146,117
29 Alt. Learning Environment (ALE)	7,407	14,780	78 Less: Debt Service	(103,770)	-203,770
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,772,847	4,878,872
31 National School Lunch State Categorical Funds (NSL)	149,910	149,384	80 Exclusions from Current Expenditures	(383,390)	-321,901
32 Other Special Education	28,183	0	81 Net Current Expenditures	4,389,456	4,556,971
33 Career Education	0	4,875	82 Per Pupil Expenditures	9,666	
34 School Food Service	1,867	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	37.86	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,705,303	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,042	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.68	
38 Other Non-Instructional Program Aid	7,701	7,030	85.5 Total Salary - Non-Federal Licensed FTEs	2,022,506	
39 Total Restricted Revenue from State Sources	310,889	291,657	86 Avg Salary - Non-Federal Licensed FTEs	48,525	
40 Total Restricted Revenue from Federal Sources	486,832	490,851	87.1 Legal Balance (funds 1-2-4)	1,101,686	710,615
Other Sources of Funds:			87.2 Categorical Fund Balance	5,155	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,096,532	710,615
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,460,976	1,506,869
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	38,508	0			
46 Other	210	0			
47 Total Other Sources of Funds	38,718	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,159,347	4,837,069			

Annual Statistical Report 2016/2017

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	109		CURRENT EXPENDITURES		
2 ADA	3,028		Instruction:		
4 4 Qtr ADM	3,181		49 Regular Instruction	11,335,801	11,667,840
5 Prior Year 3 Qtr ADM	3,210		50 Special Education	2,190,182	2,193,085
6 Assessment	179,444,051		51 Career Education	935,513	947,131
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	729,545	679,749
9 M&O Mills in Excess of URT	0.00		54 Other	999,092	935,990
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,190,133	16,423,796
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	642,049	525,031
13 Total Debt Bond/Non Bond	20,735,000		57 Central Services	645,184	685,713
State and Local Revenue			58 Maintenance & Operations Of Plant	2,983,115	2,850,138
14 Property Tax Receipts (Incl URT)	6,596,117	7,058,823	59 Student Transportation	1,140,685	1,250,987
15 Other Local Receipts	1,899,416	1,409,577	60 Othr District Level Support Service	273,850	247,974
16 Revenue From Interm Srcs	4	0	61 Total District Support Services	5,684,883	5,559,843
17.1 Foundation Funding (Excl URT)	17,156,421	16,933,440	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	41,624	0	62 Student Support Services	1,812,652	1,903,288
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,958,430	1,670,826
19 Declining Enrollment Funding	19,107	110,664	64 School Administration	1,745,992	1,743,917
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,517,074	5,318,030
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	1,038	1,038	66 Food Service Operations	1,806,713	1,772,216
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,399	4,700
24 Total Unrestricted Revenue from State and Local Sources	25,713,727	25,513,541	68 Community Operations	348,456	374,926
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	29,200	30,000	70 Total Non-Instructional Services	2,158,568	2,151,842
Regular Education:			71 Facilities Acquisition And Const.	1,327,775	804,962
26 Professional Development	83,630	82,771	72 Debt Service	1,361,458	1,365,631
27 Other Regular Education	7,600	10,000	75 Other Non-Programmed Costs	0	24,633
Special Education:			76 Total Expenditures	32,239,890	31,648,736
28 Gifted And Talented	5,800	5,000	77 Less: Capital Expenditures	(1,842,529)	-1,254,039
29 Alt. Learning Environment (ALE)	59,943	105,961	78 Less: Debt Service	(1,361,458)	-1,365,631
30 English Language Learner (ELL)	22,839	23,322	79 Total Current Expenditures	29,035,904	29,029,065
31 National School Lunch State Categorical Funds (NSL)	711,678	771,116	80 Exclusions from Current Expenditures	(2,207,200)	-1,851,622
32 Other Special Education	102,331	67,000	81 Net Current Expenditures	26,828,703	27,177,444
33 Career Education	152,305	149,751	82 Per Pupil Expenditures	8,859	
34 School Food Service	10,708	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	216.46	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,167,089	
36 Early Childhood Programs	442,900	486,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,590	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	237.08	
38 Other Non-Instructional Program Aid	228,344	211,299	85.5 Total Salary - Non-Federal Licensed FTEs	12,855,141	
39 Total Restricted Revenue from State Sources	1,857,277	1,952,220	86 Avg Salary - Non-Federal Licensed FTEs	54,223	
40 Total Restricted Revenue from Federal Sources	3,086,692	2,706,513	87.1 Legal Balance (funds 1-2-4)	4,517,816	3,857,099
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,517,815	3,857,099
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,875,718	1,120,195
44 Gains & Losses - Sale Fixed Assets	2,220	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,156	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,376	0			
48 Total Revenue and Other Sources of Funds from All Sources	30,667,072	30,172,273			

Annual Statistical Report 2016/2017

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	110		CURRENT EXPENDITURES		
2 ADA	866		Instruction:		
4 4 Qtr ADM	905		49 Regular Instruction	3,791,030	3,849,331
5 Prior Year 3 Qtr ADM	889		50 Special Education	375,962	397,726
6 Assessment	57,176,735		51 Career Education	227,208	241,947
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	218,402	243,573
9 M&O Mills in Excess of URT	0.00		54 Other	87,305	109,927
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,699,908	4,842,505
11 Debt Service Mills	12.50		District Level Support:		
12 Total Mills	37.50		56 General Administration	217,187	225,323
13 Total Debt Bond/Non Bond	8,845,000		57 Central Services	110,396	115,861
State and Local Revenue			58 Maintenance & Operations Of Plant	634,572	732,832
14 Property Tax Receipts (Incl URT)	2,109,127	2,153,143	59 Student Transportation	289,435	267,761
15 Other Local Receipts	380,397	304,442	60 Othr District Level Support Service	42,240	38,589
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,293,831	1,380,366
17.1 Foundation Funding (Excl URT)	4,538,204	4,668,629	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	480,806	511,702
18 Student Growth Funding	107,582	0	63 Instructional Staff Support Service	357,243	369,576
19 Declining Enrollment Funding	0	0	64 School Administration	442,394	436,887
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,280,443	1,318,166
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	372,760	377,030
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,374	12,852
24 Total Unrestricted Revenue from State and Local Sources	7,135,310	7,126,214	68 Community Operations	1,150	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	393,283	391,882
Regular Education:			71 Facilities Acquisition And Const.	2,019,839	44,077
26 Professional Development	23,154	23,567	72 Debt Service	459,621	472,912
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	98	0
Special Education:			76 Total Expenditures	10,147,023	8,449,908
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(2,191,105)	-135,400
29 Alt. Learning Environment (ALE)	1,099	7,325	78 Less: Debt Service	(459,621)	-472,912
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,496,296	7,841,596
31 National School Lunch State Categorical Funds (NSL)	232,492	238,278	80 Exclusions from Current Expenditures	(424,905)	-417,263
32 Other Special Education	3,906	0	81 Net Current Expenditures	7,071,391	7,424,333
33 Career Education	8,125	5,959	82 Per Pupil Expenditures	8,162	
34 School Food Service	2,758	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,161,191	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,031	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.26	
38 Other Non-Instructional Program Aid	208,503	190,295	85.5 Total Salary - Non-Federal Licensed FTEs	3,572,239	
39 Total Restricted Revenue from State Sources	578,337	566,124	86 Avg Salary - Non-Federal Licensed FTEs	55,590	
40 Total Restricted Revenue from Federal Sources	828,615	897,239	87.1 Legal Balance (funds 1-2-4)	1,499,150	1,643,817
Other Sources of Funds:			87.2 Categorical Fund Balance	21,065	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,086	1,643,817
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,295,882	1,363,305
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	543	0			
47 Total Other Sources of Funds	543	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,542,805	8,589,577			

Annual Statistical Report 2016/2017

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	423		Instruction:		
4 4 Qtr ADM	443		49 Regular Instruction	1,942,697	1,960,979
5 Prior Year 3 Qtr ADM	459		50 Special Education	173,818	159,034
6 Assessment	49,010,793		51 Career Education	134,946	129,015
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	252,301	299,274
9 M&O Mills in Excess of URT	0.00		54 Other	49,975	93,745
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,553,737	2,642,047
11 Debt Service Mills	11.10		District Level Support:		
12 Total Mills	36.10		56 General Administration	175,000	184,706
13 Total Debt Bond/Non Bond	4,081,926		57 Central Services	54,663	83,388
State and Local Revenue			58 Maintenance & Operations Of Plant	378,287	394,267
14 Property Tax Receipts (Incl URT)	1,693,495	1,712,115	59 Student Transportation	233,664	271,677
15 Other Local Receipts	234,174	164,738	60 Othr District Level Support Service	12,276	8,582
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	853,890	942,620
17.1 Foundation Funding (Excl URT)	1,908,847	1,777,134	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	7,473	0	62 Student Support Services	239,977	331,772
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	178,416	181,068
19 Declining Enrollment Funding	0	52,059	64 School Administration	229,585	243,094
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	647,978	755,933
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	41,922	41,922	66 Food Service Operations	273,215	303,110
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,885,911	3,747,968	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	273,215	304,110
Regular Education:			71 Facilities Acquisition And Const.	85,288	328,750
26 Professional Development	11,963	11,559	72 Debt Service	324,681	327,314
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	1,432	0
Special Education:			76 Total Expenditures	4,740,221	5,300,774
28 Gifted And Talented	1,000	1,000	77 Less: Capital Expenditures	(201,526)	-458,936
29 Alt. Learning Environment (ALE)	3,715	2,867	78 Less: Debt Service	(324,681)	-327,314
30 English Language Learner (ELL)	4,303	4,394	79 Total Current Expenditures	4,214,014	4,514,524
31 National School Lunch State Categorical Funds (NSL)	227,825	282,072	80 Exclusions from Current Expenditures	(243,118)	-215,637
32 Other Special Education	9,729	0	81 Net Current Expenditures	3,970,896	4,298,887
33 Career Education	9,750	5,146	82 Per Pupil Expenditures	9,388	
34 School Food Service	1,833	1,833	83 Personnel - Non-Federal Licensed Classroom FTEs	36.63	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,587,662	
36 Early Childhood Programs	97,217	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,343	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.52	
38 Other Non-Instructional Program Aid	9,174	6,841	85.5 Total Salary - Non-Federal Licensed FTEs	1,820,226	
39 Total Restricted Revenue from State Sources	378,909	412,912	86 Avg Salary - Non-Federal Licensed FTEs	46,058	
40 Total Restricted Revenue from Federal Sources	648,294	662,304	87.1 Legal Balance (funds 1-2-4)	703,640	712,569
Other Sources of Funds:			87.2 Categorical Fund Balance	3,640	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	700,000	712,569
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,547,533	1,221,029
44 Gains & Losses - Sale Fixed Assets	590	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	590	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,913,704	4,823,184			

Annual Statistical Report 2016/2017

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	330	
2 ADA	1,738	
4 4 Qtr ADM	1,853	
5 Prior Year 3 Qtr ADM	1,841	
6 Assessment	166,820,314	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	20,431,064	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,711,062	5,953,260
15 Other Local Receipts	528,817	204,093
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,381,303	8,285,551
17.2 98% of URT X Assessment less Net Revenues	123,509	150,000
18 Student Growth Funding	79,054	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,639	11,639
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,835,383	14,604,543
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	47,964	48,449
27 Other Regular Education	7,200	0
Special Education:		
28 Gifted And Talented	200	100
29 Alt. Learning Environment (ALE)	175,675	168,931
30 English Language Learner (ELL)	7,613	17,872
31 National School Lunch State Categorical Funds (NSL)	552,826	547,776
32 Other Special Education	8,045	8,000
33 Career Education	15,438	9,750
34 School Food Service	6,570	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,241,186	938,676
39 Total Restricted Revenue from State Sources	3,258,316	1,939,953
40 Total Restricted Revenue from Federal Sources	1,826,871	1,948,159
Other Sources of Funds:		
41 Financing Sources	491	300
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,522	13,500
45 Compensation - Loss Of Fixed Assets	12,699	0
46 Other	996	1,500
47 Total Other Sources of Funds	15,707	15,300
48 Total Revenue and Other Sources of Funds from All Sources	19,936,278	18,507,955

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,034,276	6,942,716
50 Special Education	1,025,757	981,191
51 Career Education	486,396	501,404
52 Adult Education	0	0
53 Compensatory Education	576,405	670,447
54 Other	398,058	388,814
55 Total Instruction	9,520,891	9,484,572

District Level Support:

56 General Administration	378,859	402,604
57 Central Services	166,699	158,041
58 Maintenance & Operations Of Plant	1,539,051	1,999,430
59 Student Transportation	706,330	969,886
60 Othr District Level Support Service	78,121	50,000
61 Total District Support Services	2,869,060	3,579,961

School Level Support:

62 Student Support Services	773,831	810,799
63 Instructional Staff Support Service	1,071,060	1,227,589
64 School Administration	799,091	830,136
65 Total District Support Services	2,643,982	2,868,524

Non-Instructional Services:

66 Food Service Operations	808,125	859,906
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	808,125	860,406

71 Facilities Acquisition And Const.	12,514,874	5,275,035
72 Debt Service	1,221,851	1,223,596
75 Other Non-Programmed Costs	5,988	0

76 Total Expenditures	29,584,771	23,292,095
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77 Less: Capital Expenditures	(12,551,546)	-5,677,035
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78 Less: Debt Service	(1,221,851)	-1,223,596
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79 Total Current Expenditures	15,811,375	16,391,464
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80 Exclusions from Current Expenditures	(636,493)	-343,165
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81 Net Current Expenditures	15,174,881	16,048,298
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82 Per Pupil Expenditures	8,732	
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83 Personnel - Non-Federal Licensed Classroom FTEs	126.65	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,416,616	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,664	
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85 Personnel - Non-Federal Licensed FTEs	136.65	
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85.5 Total Salary - Non-Federal Licensed FTEs	7,254,616	
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86 Avg Salary - Non-Federal Licensed FTEs	53,089	
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87.1 Legal Balance (funds 1-2-4)	3,463,112	3,403,955
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87.2 Categorical Fund Balance	22,938	22,938
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,440,173	3,381,017
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88 Building Fund Balance (fund 3)	6,773,949	1,888,665
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	227	
2 ADA	422	
4 4 Qtr ADM	445	
5 Prior Year 3 Qtr ADM	451	
6 Assessment	39,623,571	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	659,728	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,313,948	1,321,406
15 Other Local Receipts	221,493	98,870
16 Revenue From Interm Srcs	1	0
17.1 Foundation Funding (Excl URT)	2,025,300	2,021,235
17.2 98% of URT X Assessment less Net Revenues	41,597	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	18,259
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,680	46,680
23 Other Unrestricted State Funding	18,913	0
24 Total Unrestricted Revenue from State and Local Sources	3,667,932	3,506,450
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,761	11,619
27 Other Regular Education	183,327	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	6,392	5,083
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	158,326	97,955
32 Other Special Education	24,744	49,885
33 Career Education	0	0
34 School Food Service	1,828	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	185,999	177,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,672	50,364
39 Total Restricted Revenue from State Sources	578,199	395,366
40 Total Restricted Revenue from Federal Sources	581,237	575,384
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,253	800
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	1,253	800
48 Total Revenue and Other Sources of Funds from All Sources	4,828,621	4,477,999

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,158,055	1,838,540
50 Special Education	285,854	272,613
51 Career Education	150,571	163,739
52 Adult Education	0	0
53 Compensatory Education	213,249	251,425
54 Other	54,861	28,989
55 Total Instruction	2,862,589	2,555,306

District Level Support:

56 General Administration	203,921	225,025
57 Central Services	2,210	2,400
58 Maintenance & Operations Of Plant	483,343	524,530
59 Student Transportation	313,873	371,670
60 Othr District Level Support Service	28,784	13,000
61 Total District Support Services	1,032,131	1,136,624

School Level Support:

62 Student Support Services	150,592	129,267
63 Instructional Staff Support Service	150,080	129,455
64 School Administration	215,219	216,875
65 Total District Support Services	515,891	475,597

Non-Instructional Services:

66 Food Service Operations	283,501	225,300
67 Other Enterprise Operations	0	0
68 Community Operations	32	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	283,533	227,300
71 Facilities Acquisition And Const.	580,011	5,000
72 Debt Service	45,620	56,200
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	5,319,774	4,456,027
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77 Less: Capital Expenditures	(623,456)	-49,000
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78 Less: Debt Service	(45,620)	-56,200
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79 Total Current Expenditures	4,650,698	4,350,827
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80 Exclusions from Current Expenditures	(382,181)	-202,110
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81 Net Current Expenditures	4,268,517	4,148,717
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82 Per Pupil Expenditures	10,120	
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83 Personnel - Non-Federal Licensed Classroom FTEs	38.77	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,540,244	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,728	
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85 Personnel - Non-Federal Licensed FTEs	42.04	
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85.5 Total Salary - Non-Federal Licensed FTEs	1,764,261	
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86 Avg Salary - Non-Federal Licensed FTEs	41,966	
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87.1 Legal Balance (funds 1-2-4)	600,684	618,656
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87.2 Categorical Fund Balance	12,922	14,348
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	587,762	604,308
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88 Building Fund Balance (fund 3)	1,024,601	1,024,601
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	227		CURRENT EXPENDITURES		
2 ADA	763		Instruction:		
4 4 Qtr ADM	800		49 Regular Instruction	3,185,351	3,108,372
5 Prior Year 3 Qtr ADM	785		50 Special Education	405,735	478,368
6 Assessment	49,036,316		51 Career Education	191,611	201,165
7 M&O Mills	31.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	226,147	126,166
9 M&O Mills in Excess of URT	6.50		54 Other	292,039	266,922
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,300,884	4,180,993
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	31.50		56 General Administration	203,174	259,496
13 Total Debt Bond/Non Bond	0		57 Central Services	135,145	184,684
State and Local Revenue			58 Maintenance & Operations Of Plant	696,510	916,479
14 Property Tax Receipts (Incl URT)	1,456,345	1,525,000	59 Student Transportation	402,922	318,016
15 Other Local Receipts	377,136	136,199	60 Othr District Level Support Service	33,359	17,768
16 Revenue From Interm Srcs	1	0	61 Total District Support Services	1,471,111	1,696,442
17.1 Foundation Funding (Excl URT)	4,027,934	4,166,259	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	56,352	50,000	62 Student Support Services	237,401	267,897
18 Student Growth Funding	99,208	0	63 Instructional Staff Support Service	351,684	360,337
19 Declining Enrollment Funding	0	0	64 School Administration	256,142	253,842
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	845,227	882,075
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	32,857	0	66 Food Service Operations	457,421	464,499
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	73,483	0
24 Total Unrestricted Revenue from State and Local Sources	6,049,832	5,877,458	68 Community Operations	0	1,562
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	530,904	466,061
Regular Education:			71 Facilities Acquisition And Const.	307,853	0
26 Professional Development	20,455	20,853	72 Debt Service	0	0
27 Other Regular Education	103,694	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,455,979	7,225,571
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(525,671)	-98,734
29 Alt. Learning Environment (ALE)	40,369	30,349	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	6,930,308	7,126,837
31 National School Lunch State Categorical Funds (NSL)	275,098	277,202	80 Exclusions from Current Expenditures	(313,384)	-144,261
32 Other Special Education	34,798	120,109	81 Net Current Expenditures	6,616,924	6,982,576
33 Career Education	21,125	7,000	82 Per Pupil Expenditures	8,672	
34 School Food Service	3,454	0	83 Personnel - Non-Federal Licensed Classroom FTEs	58.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,740,658	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,171	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.42	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,997,426	
39 Total Restricted Revenue from State Sources	499,324	455,513	86 Avg Salary - Non-Federal Licensed FTEs	48,802	
40 Total Restricted Revenue from Federal Sources	962,622	897,426	87.1 Legal Balance (funds 1-2-4)	1,209,820	1,214,646
Other Sources of Funds:			87.2 Categorical Fund Balance	26,975	26,975
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,182,845	1,187,671
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	950,971	950,971
44 Gains & Losses - Sale Fixed Assets	1,650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	140,204	0			
46 Other	0	0			
47 Total Other Sources of Funds	141,854	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,653,633	7,230,397			

Annual Statistical Report 2016/2017

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	236	
2 ADA	363	
4 4 Qtr ADM	381	
5 Prior Year 3 Qtr ADM	405	
6 Assessment	40,672,244	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.62	
12 Total Mills	40.62	
13 Total Debt Bond/Non Bond	4,010,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,559,779	1,565,000
15 Other Local Receipts	204,281	74,400
16 Revenue From Interm Srcs	1	0
17.1 Foundation Funding (Excl URT)	1,719,376	1,560,879
17.2 98% of URT X Assessment less Net Revenues	32,330	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	56,774	75,496
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,572,541	3,305,776
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,559	9,947
27 Other Regular Education	154,243	126,400
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	12,220	2,998
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	139,916	128,870
32 Other Special Education	13,716	48,273
33 Career Education	1,625	9,565
34 School Food Service	1,591	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,442	4,990
39 Total Restricted Revenue from State Sources	340,312	332,642
40 Total Restricted Revenue from Federal Sources	538,803	525,524
Other Sources of Funds:		
41 Financing Sources	16,266	10,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,221	0
46 Other	0	0
47 Total Other Sources of Funds	20,487	10,000
48 Total Revenue and Other Sources of Funds from All Sources	4,472,144	4,173,942

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,786,007	1,622,908
50 Special Education	227,427	254,531
51 Career Education	177,530	188,263
52 Adult Education	0	0
53 Compensatory Education	130,881	124,023
54 Other	109,305	112,371
55 Total Instruction	2,431,152	2,302,095

District Level Support:

56 General Administration	164,475	174,686
57 Central Services	52,361	52,670
58 Maintenance & Operations Of Plant	474,466	417,296
59 Student Transportation	340,151	339,299
60 Othr District Level Support Service	21,535	13,000
61 Total District Support Services	1,052,989	996,952

School Level Support:

62 Student Support Services	153,208	155,173
63 Instructional Staff Support Service	130,755	111,112
64 School Administration	219,745	225,300
65 Total District Support Services	503,709	491,586

Non-Instructional Services:

66 Food Service Operations	289,385	269,194
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	289,385	270,194
71 Facilities Acquisition And Const.	0	0
72 Debt Service	160,697	173,650
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	4,437,931	4,234,477
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77 Less: Capital Expenditures	(89,069)	-96,612
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78 Less: Debt Service	(160,697)	-173,650
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79 Total Current Expenditures	4,188,165	3,964,214
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80 Exclusions from Current Expenditures	(203,679)	-80,330
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81 Net Current Expenditures	3,984,486	3,883,884
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82 Per Pupil Expenditures	10,970	
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83 Personnel - Non-Federal Licensed Classroom FTEs	35.24	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,523,138	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,222	
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85 Personnel - Non-Federal Licensed FTEs	38.11	
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85.5 Total Salary - Non-Federal Licensed FTEs	1,736,032	
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86 Avg Salary - Non-Federal Licensed FTEs	45,553	
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87.1 Legal Balance (funds 1-2-4)	796,433	797,325
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87.2 Categorical Fund Balance	26,365	1,915
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	770,068	795,410
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88 Building Fund Balance (fund 3)	49,175	8,175
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	32		CURRENT EXPENDITURES		
2 ADA	556		Instruction:		
4 4 Qtr ADM	585		49 Regular Instruction	2,173,120	2,088,845
5 Prior Year 3 Qtr ADM	586		50 Special Education	229,935	265,249
6 Assessment	43,831,373		51 Career Education	82,305	89,360
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	104,795	164,475
9 M&O Mills in Excess of URT	0.00		54 Other	250,293	331,754
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,840,449	2,939,682
11 Debt Service Mills	15.50		District Level Support:		
12 Total Mills	40.50		56 General Administration	287,418	271,142
13 Total Debt Bond/Non Bond	7,500,000		57 Central Services	123,804	89,918
State and Local Revenue			58 Maintenance & Operations Of Plant	1,100,994	832,889
14 Property Tax Receipts (Incl URT)	1,812,120	1,812,120	59 Student Transportation	162,580	100,266
15 Other Local Receipts	354,484	94,756	60 Othr District Level Support Service	30,232	42,020
16 Revenue From Interm Srcs	24,334	24,334	61 Total District Support Services	1,705,027	1,336,235
17.1 Foundation Funding (Excl URT)	2,827,744	2,817,653	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	4,812	0	62 Student Support Services	270,676	303,597
18 Student Growth Funding	0	18,729	63 Instructional Staff Support Service	449,533	382,173
19 Declining Enrollment Funding	43,963	0	64 School Administration	252,417	256,936
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	972,626	942,706
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	337,258	341,265
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,067,457	4,767,592	68 Community Operations	2,485	7,536
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	339,743	348,802
Regular Education:			71 Facilities Acquisition And Const.	876,972	0
26 Professional Development	15,275	15,160	72 Debt Service	510,851	649,163
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,245,668	6,216,589
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,013,150)	-15,100
29 Alt. Learning Environment (ALE)	47,417	38,958	78 Less: Debt Service	(510,851)	-649,163
30 English Language Learner (ELL)	3,972	4,056	79 Total Current Expenditures	5,721,667	5,552,325
31 National School Lunch State Categorical Funds (NSL)	461,389	443,522	80 Exclusions from Current Expenditures	(267,619)	-132,789
32 Other Special Education	0	0	81 Net Current Expenditures	5,454,048	5,419,536
33 Career Education	33,584	28,167	82 Per Pupil Expenditures	9,810	
34 School Food Service	1,931	1,931	83 Personnel - Non-Federal Licensed Classroom FTEs	45.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,914,236	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,360	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.97	
38 Other Non-Instructional Program Aid	1,147,232	31,658	85.5 Total Salary - Non-Federal Licensed FTEs	2,231,244	
39 Total Restricted Revenue from State Sources	1,714,050	563,452	86 Avg Salary - Non-Federal Licensed FTEs	45,563	
40 Total Restricted Revenue from Federal Sources	848,744	832,443	87.1 Legal Balance (funds 1-2-4)	1,149,831	1,102,350
Other Sources of Funds:			87.2 Categorical Fund Balance	122,473	27,135
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,027,359	1,075,215
43 Indirect Cost Reimbursement	0	5,020	88 Building Fund Balance (fund 3)	3,462,159	3,462,159
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	5,020			
48 Total Revenue and Other Sources of Funds from All Sources	7,630,250	6,168,507			

Annual Statistical Report 2016/2017

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	185		CURRENT EXPENDITURES		
2 ADA	1,314		Instruction:		
4 4 Qtr ADM	1,381		49 Regular Instruction	5,489,732	5,317,617
5 Prior Year 3 Qtr ADM	1,354		50 Special Education	1,055,376	1,141,853
6 Assessment	393,015,271		51 Career Education	146,305	160,179
7 M&O Mills	27.05		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	506,910	601,175
9 M&O Mills in Excess of URT	2.05		54 Other	590,182	689,767
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,788,506	7,910,590
11 Debt Service Mills	7.75		District Level Support:		
12 Total Mills	34.80		56 General Administration	303,628	272,625
13 Total Debt Bond/Non Bond	13,072,604		57 Central Services	292,489	434,666
State and Local Revenue			58 Maintenance & Operations Of Plant	1,524,729	1,623,286
14 Property Tax Receipts (Incl URT)	13,278,535	13,287,000	59 Student Transportation	695,506	907,495
15 Other Local Receipts	426,853	155,816	60 Othr District Level Support Service	91,661	62,866
16 Revenue From Interm Srcs	121	100	61 Total District Support Services	2,908,013	3,300,937
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	756,928	819,692
18 Student Growth Funding	180,888	200,000	63 Instructional Staff Support Service	1,719,287	1,708,921
19 Declining Enrollment Funding	0	0	64 School Administration	788,137	837,092
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,264,352	3,365,705
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	501,734	511,788
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,886,397	13,642,916	68 Community Operations	1,612	89
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	503,346	511,877
Regular Education:			71 Facilities Acquisition And Const.	191,400	155,000
26 Professional Development	35,259	36,014	72 Debt Service	837,900	833,462
27 Other Regular Education	11,858	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,493,517	16,077,571
28 Gifted And Talented	1,100	1,100	77 Less: Capital Expenditures	(444,423)	-526,770
29 Alt. Learning Environment (ALE)	116,322	103,748	78 Less: Debt Service	(837,900)	-833,462
30 English Language Learner (ELL)	11,585	11,830	79 Total Current Expenditures	14,211,194	14,717,339
31 National School Lunch State Categorical Funds (NSL)	407,124	377,142	80 Exclusions from Current Expenditures	(310,811)	-121,637
32 Other Special Education	88,680	82,000	81 Net Current Expenditures	13,900,383	14,595,702
33 Career Education	93,709	96,417	82 Per Pupil Expenditures	10,581	
34 School Food Service	4,113	0	83 Personnel - Non-Federal Licensed Classroom FTEs	98.75	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,748,094	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,082	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.84	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,598,585	
39 Total Restricted Revenue from State Sources	769,750	708,252	86 Avg Salary - Non-Federal Licensed FTEs	50,970	
40 Total Restricted Revenue from Federal Sources	1,643,351	1,471,751	87.1 Legal Balance (funds 1-2-4)	2,495,203	1,875,638
Other Sources of Funds:			87.2 Categorical Fund Balance	45,203	13,469
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,450,000	1,862,169
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,875,281	2,983,517
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,299,498	15,822,918			

Annual Statistical Report 2016/2017

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	35		CURRENT EXPENDITURES		
2 ADA	3,428		Instruction:		
4 4 Qtr ADM	3,593		49 Regular Instruction	15,028,963	14,194,545
5 Prior Year 3 Qtr ADM	3,613		50 Special Education	3,394,134	3,502,018
6 Assessment	594,762,309		51 Career Education	131,092	134,600
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,277,413	1,659,071
9 M&O Mills in Excess of URT	0.00		54 Other	704,349	820,937
10 Dedicated M&O Mills	1.90		55 Total Instruction	21,535,950	20,311,172
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	42.10		56 General Administration	868,047	1,077,144
13 Total Debt Bond/Non Bond	76,130,000		57 Central Services	1,342,285	2,131,530
State and Local Revenue			58 Maintenance & Operations Of Plant	3,866,690	4,600,579
14 Property Tax Receipts (Incl URT)	22,420,834	23,564,341	59 Student Transportation	1,072,115	1,144,813
15 Other Local Receipts	1,411,233	760,000	60 Othr District Level Support Service	105,595	165,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,254,732	9,119,066
17.1 Foundation Funding (Excl URT)	9,413,641	9,663,233	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,973,865	1,985,519
18 Student Growth Funding	69,318	0	63 Instructional Staff Support Service	2,896,705	2,578,492
19 Declining Enrollment Funding	0	0	64 School Administration	1,453,129	1,669,599
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,323,699	6,233,610
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,412,309	2,387,530
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	33,315,026	33,987,574	68 Community Operations	82,002	49,880
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,494,311	2,437,410
Regular Education:			71 Facilities Acquisition And Const.	1,227,231	12,000,000
26 Professional Development	94,129	94,061	72 Debt Service	1,764,573	4,300,000
27 Other Regular Education	103,262	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	40,600,497	54,401,259
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(1,312,371)	-12,195,000
29 Alt. Learning Environment (ALE)	453,985	295,576	78 Less: Debt Service	(1,764,573)	-4,300,000
30 English Language Learner (ELL)	145,309	125,000	79 Total Current Expenditures	37,523,553	37,906,259
31 National School Lunch State Categorical Funds (NSL)	3,011,115	3,169,816	80 Exclusions from Current Expenditures	(1,069,322)	-495,474
32 Other Special Education	388,807	361,522	81 Net Current Expenditures	36,454,232	37,410,785
33 Career Education	93,167	90,000	82 Per Pupil Expenditures	10,633	
34 School Food Service	14,067	0	83 Personnel - Non-Federal Licensed Classroom FTEs	254.35	
35 Educational Service Cooperatives	25,000	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,818,367	
36 Early Childhood Programs	280,764	290,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,397	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	288.54	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,330,648	
39 Total Restricted Revenue from State Sources	4,610,255	4,425,975	86 Avg Salary - Non-Federal Licensed FTEs	53,132	
40 Total Restricted Revenue from Federal Sources	6,019,158	6,230,670	87.1 Legal Balance (funds 1-2-4)	4,398,810	5,808,443
Other Sources of Funds:			87.2 Categorical Fund Balance	501,422	1,119,882
41 Financing Sources	54,592,921	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,897,389	4,688,561
43 Indirect Cost Reimbursement	50,000	50,000	88 Building Fund Balance (fund 3)	58,636,597	47,136,597
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,207,149	872,149
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	54,642,921	50,000			
48 Total Revenue and Other Sources of Funds from All Sources	98,587,360	44,694,219			

Annual Statistical Report 2016/2017

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	202	
2 ADA	821	
4 4 Qtr ADM	880	
5 Prior Year 3 Qtr ADM	901	
6 Assessment	131,366,460	
7 M&O Mills	29.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	38.70	
13 Total Debt Bond/Non Bond	18,260,272	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,908,194	4,892,057
15 Other Local Receipts	787,906	336,625
16 Revenue From Interm Srcs	89	0
17.1 Foundation Funding (Excl URT)	2,663,501	2,643,197
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	62,733
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,736	3,736
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,363,426	7,938,348
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,460	22,973
27 Other Regular Education	6,600	0
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	49,592	66,993
30 English Language Learner (ELL)	8,275	8,450
31 National School Lunch State Categorical Funds (NSL)	683,150	667,385
32 Other Special Education	3,794	3,794
33 Career Education	35,750	36,292
34 School Food Service	3,381	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	814,553	809,387
40 Total Restricted Revenue from Federal Sources	1,579,668	1,550,827
Other Sources of Funds:		
41 Financing Sources	366	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,099	21,628
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,429	61,120
46 Other	0	0
47 Total Other Sources of Funds	30,894	82,748
48 Total Revenue and Other Sources of Funds from All Sources	10,788,541	10,381,310

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,659,468	3,217,781
50 Special Education	413,421	418,805
51 Career Education	0	73,720
52 Adult Education	0	0
53 Compensatory Education	364,803	367,606
54 Other	203,361	206,224
55 Total Instruction	4,641,053	4,284,136

District Level Support:

56 General Administration	209,383	227,924
57 Central Services	272,814	296,589
58 Maintenance & Operations Of Plant	1,665,096	954,435
59 Student Transportation	441,979	472,570
60 Othr District Level Support Service	118,568	108,111
61 Total District Support Services	2,707,839	2,059,629

School Level Support:

62 Student Support Services	517,643	524,841
63 Instructional Staff Support Service	672,958	694,913
64 School Administration	464,448	454,546
65 Total District Support Services	1,655,049	1,674,300

Non-Instructional Services:

66 Food Service Operations	761,242	804,211
67 Other Enterprise Operations	0	0
68 Community Operations	438	2,871
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	761,681	807,083
71 Facilities Acquisition And Const.	55,497	0
72 Debt Service	921,326	1,328,189
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,742,445	10,153,337
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77 Less: Capital Expenditures	(180,607)	-21,364
78 Less: Debt Service	(921,326)	-1,328,189

79 Total Current Expenditures	9,640,512	8,803,784
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80 Exclusions from Current Expenditures	(670,186)	-312,327
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81 Net Current Expenditures	8,970,326	8,491,457
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82 Per Pupil Expenditures	10,927	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,874,106	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,461	
85 Personnel - Non-Federal Licensed FTEs	72.22	
85.5 Total Salary - Non-Federal Licensed FTEs	3,349,521	
86 Avg Salary - Non-Federal Licensed FTEs	46,379	
87.1 Legal Balance (funds 1-2-4)	894,162	1,044,797
87.2 Categorical Fund Balance	64,162	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	1,044,797
88 Building Fund Balance (fund 3)	3,757,287	3,855,016
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	168	
2 ADA	4,147	
4 4 Qtr ADM	4,366	
5 Prior Year 3 Qtr ADM	4,356	
6 Assessment	426,038,293	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	61,140,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,611,706	16,951,212
15 Other Local Receipts	2,201,387	848,089
16 Revenue From Interm Srcs	395	0
17.1 Foundation Funding (Excl URT)	18,628,360	18,828,219
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	254,509	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,923	14,923
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	37,711,280	36,642,443
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	113,483	113,796
27 Other Regular Education	8,400	8,400
Special Education:		
28 Gifted And Talented	10,207	10,000
29 Alt. Learning Environment (ALE)	336,170	476,936
30 English Language Learner (ELL)	87,384	476,936
31 National School Lunch State Categorical Funds (NSL)	1,277,654	1,338,670
32 Other Special Education	115,402	74,500
33 Career Education	179,292	181,459
34 School Food Service	14,275	14,275
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,350,455	89,722
39 Total Restricted Revenue from State Sources	4,492,722	2,784,694
40 Total Restricted Revenue from Federal Sources	4,279,960	4,495,230
Other Sources of Funds:		
41 Financing Sources	3,190	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	295,002	26,779
46 Other	0	0
47 Total Other Sources of Funds	308,192	26,779
48 Total Revenue and Other Sources of Funds from All Sources	46,792,155	43,949,146

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	16,367,630	15,322,287
50 Special Education	3,045,660	2,983,520
51 Career Education	849,846	933,793
52 Adult Education	0	0
53 Compensatory Education	1,266,800	1,185,980
54 Other	910,590	1,070,081
55 Total Instruction	22,440,526	21,495,662

District Level Support:

56 General Administration	1,097,208	1,145,750
57 Central Services	965,646	1,021,871
58 Maintenance & Operations Of Plant	4,209,903	4,356,222
59 Student Transportation	2,390,571	2,583,755
60 Othr District Level Support Service	148,585	115,400
61 Total District Support Services	8,811,915	9,222,998

School Level Support:

62 Student Support Services	2,078,012	2,169,559
63 Instructional Staff Support Service	2,027,752	2,591,183
64 School Administration	1,947,097	1,950,812
65 Total District Support Services	6,052,861	6,711,554

Non-Instructional Services:

66 Food Service Operations	2,059,053	2,141,452
67 Other Enterprise Operations	0	0
68 Community Operations	6,694	9,960
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,065,747	2,151,412
71 Facilities Acquisition And Const.	5,593,811	0
72 Debt Service	3,707,029	3,667,992
75 Other Non-Programmed Costs	3,150	0

76 Total Expenditures

77 Less: Capital Expenditures	(6,227,904)	-729,200
78 Less: Debt Service	(3,707,029)	-3,667,992

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,847,813)	-665,350
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,896	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,883,027	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,725	
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85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	16,812,143	
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86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	58,339	
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87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	5,546,562	6,041,770
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87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	180,601	396,298
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87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	-23,600
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87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	5,365,960	5,669,072
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88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	2,352,938	2,352,938
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	62		CURRENT EXPENDITURES		
2 ADA	3,240		Instruction:		
4 4 Qtr ADM	3,445		49 Regular Instruction	14,555,515	13,044,027
5 Prior Year 3 Qtr ADM	3,367		50 Special Education	2,095,369	2,090,659
6 Assessment	454,872,730		51 Career Education	437,616	399,467
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	527,128	453,178
9 M&O Mills in Excess of URT	0.00		54 Other	501,184	538,390
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,116,812	16,525,721
11 Debt Service Mills	12.70		District Level Support:		
12 Total Mills	37.70		56 General Administration	888,415	745,477
13 Total Debt Bond/Non Bond	31,720,000		57 Central Services	1,340,425	1,449,747
State and Local Revenue			58 Maintenance & Operations Of Plant	3,201,381	2,939,939
14 Property Tax Receipts (Incl URT)	16,375,073	16,343,577	59 Student Transportation	1,481,082	1,274,527
15 Other Local Receipts	1,782,981	948,868	60 Othr District Level Support Service	28,247	2,500
16 Revenue From Interm Srcs	294	0	61 Total District Support Services	6,939,549	6,412,190
17.1 Foundation Funding (Excl URT)	11,397,828	12,005,910	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,595,152	1,689,821
18 Student Growth Funding	519,169	0	63 Instructional Staff Support Service	1,526,101	1,477,829
19 Declining Enrollment Funding	0	0	64 School Administration	1,531,684	1,633,958
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,652,936	4,801,607
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,422,051	1,505,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	30,075,345	29,298,355	68 Community Operations	7,891	8,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,429,943	1,513,500
Regular Education:			71 Facilities Acquisition And Const.	2,854,359	1,372,930
26 Professional Development	87,716	89,837	72 Debt Service	1,712,097	2,483,821
27 Other Regular Education	18,462	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	35,705,697	33,109,770
28 Gifted And Talented	10,250	0	77 Less: Capital Expenditures	(3,203,860)	-1,716,329
29 Alt. Learning Environment (ALE)	209,070	219,175	78 Less: Debt Service	(1,712,097)	-2,483,821
30 English Language Learner (ELL)	61,566	60,000	79 Total Current Expenditures	30,789,740	28,909,620
31 National School Lunch State Categorical Funds (NSL)	707,470	744,816	80 Exclusions from Current Expenditures	(1,566,889)	-528,000
32 Other Special Education	128,257	0	81 Net Current Expenditures	29,222,851	28,381,620
33 Career Education	171,167	0	82 Per Pupil Expenditures	9,019	
34 School Food Service	9,200	0	83 Personnel - Non-Federal Licensed Classroom FTEs	213.09	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,949,497	
36 Early Childhood Programs	356,970	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,077	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	233.23	
38 Other Non-Instructional Program Aid	8,152	8,592	85.5 Total Salary - Non-Federal Licensed FTEs	13,716,385	
39 Total Restricted Revenue from State Sources	1,768,279	1,122,420	86 Avg Salary - Non-Federal Licensed FTEs	58,811	
40 Total Restricted Revenue from Federal Sources	2,903,893	2,507,003	87.1 Legal Balance (funds 1-2-4)	3,240,800	3,243,823
Other Sources of Funds:			87.2 Categorical Fund Balance	40,071	0
41 Financing Sources	855,041	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,200,729	3,243,823
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,422,965	6,422,965
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,473	0			
46 Other	0	0			
47 Total Other Sources of Funds	857,514	0			
48 Total Revenue and Other Sources of Funds from All Sources	35,605,032	32,927,778			

Annual Statistical Report 2016/2017

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	104		CURRENT EXPENDITURES		
2 ADA	463		Instruction:		
4 4 Qtr ADM	497		49 Regular Instruction	1,974,541	1,696,099
5 Prior Year 3 Qtr ADM	511		50 Special Education	405,822	424,869
6 Assessment	54,529,365		51 Career Education	131,062	139,591
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	214,560	245,024
9 M&O Mills in Excess of URT	0.00		54 Other	121,436	135,967
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,847,421	2,641,551
11 Debt Service Mills	12.90		District Level Support:		
12 Total Mills	37.90		56 General Administration	255,253	242,762
13 Total Debt Bond/Non Bond	3,843,013		57 Central Services	219,504	192,203
State and Local Revenue			58 Maintenance & Operations Of Plant	658,117	628,271
14 Property Tax Receipts (Incl URT)	1,942,404	2,010,121	59 Student Transportation	204,913	191,127
15 Other Local Receipts	203,700	54,372	60 Othr District Level Support Service	54,852	58,000
16 Revenue From Interm Srcs	22,901	100	61 Total District Support Services	1,392,639	1,312,362
17.1 Foundation Funding (Excl URT)	2,071,694	1,987,612	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	437,574	449,587
18 Student Growth Funding	0	100,000	63 Instructional Staff Support Service	512,646	437,821
19 Declining Enrollment Funding	70,747	0	64 School Administration	314,644	264,718
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,264,865	1,152,127
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	15,554	15,554	66 Food Service Operations	329,428	340,527
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,326,999	4,167,759	68 Community Operations	2,838	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	332,266	350,527
Regular Education:			71 Facilities Acquisition And Const.	3,700	23,000
26 Professional Development	13,306	12,994	72 Debt Service	344,753	342,870
27 Other Regular Education	114,182	105,082	75 Other Non-Programmed Costs	5,611	0
Special Education:			76 Total Expenditures	6,191,255	5,822,437
28 Gifted And Talented	966	966	77 Less: Capital Expenditures	(21,330)	-43,500
29 Alt. Learning Environment (ALE)	19,248	66,512	78 Less: Debt Service	(344,753)	-342,870
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,825,172	5,436,067
31 National School Lunch State Categorical Funds (NSL)	447,726	448,777	80 Exclusions from Current Expenditures	(185,161)	-63,300
32 Other Special Education	2,283	0	81 Net Current Expenditures	5,640,011	5,372,767
33 Career Education	18,417	3,250	82 Per Pupil Expenditures	12,194	
34 School Food Service	2,083	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	44.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,003,532	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,902	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.74	
38 Other Non-Instructional Program Aid	10,965	8,369	85.5 Total Salary - Non-Federal Licensed FTEs	2,353,988	
39 Total Restricted Revenue from State Sources	629,176	648,050	86 Avg Salary - Non-Federal Licensed FTEs	48,297	
40 Total Restricted Revenue from Federal Sources	852,825	1,017,230	87.1 Legal Balance (funds 1-2-4)	570,937	648,070
Other Sources of Funds:			87.2 Categorical Fund Balance	42,753	104,756
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	528,185	543,314
43 Indirect Cost Reimbursement	9,510	15,000	88 Building Fund Balance (fund 3)	198,000	198,000
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,220	18,000			
46 Other	0	0			
47 Total Other Sources of Funds	12,731	33,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,821,731	5,866,038			

Annual Statistical Report 2016/2017

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	56	
2 ADA	541	
4 4 Qtr ADM	582	
5 Prior Year 3 Qtr ADM	565	
6 Assessment	12,878,125	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	21.70	
12 Total Mills	46.70	
13 Total Debt Bond/Non Bond	2,616,567	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	566,054	565,050
15 Other Local Receipts	411,846	69,550
16 Revenue From Interm Srcs	60	50
17.1 Foundation Funding (Excl URT)	3,441,352	3,583,508
17.2 98% of URT X Assessment less Net Revenues	13,214	0
18 Student Growth Funding	117,751	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,550,277	4,218,158
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,708	15,130
27 Other Regular Education	5,160	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	62,021	65,736
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	174,632	160,956
32 Other Special Education	2,503	2,500
33 Career Education	22,208	23,292
34 School Food Service	1,569	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,108,681	1,458,615
39 Total Restricted Revenue from State Sources	2,391,733	1,727,829
40 Total Restricted Revenue from Federal Sources	450,740	470,620
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	96,775
47 Total Other Sources of Funds	0	96,775
48 Total Revenue and Other Sources of Funds from All Sources	7,392,750	6,513,383

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,284,175	2,097,939
50 Special Education	357,409	464,696
51 Career Education	22,750	38,043
52 Adult Education	0	0
53 Compensatory Education	82,139	88,990
54 Other	169,209	166,856
55 Total Instruction	2,915,683	2,856,525

District Level Support:

56 General Administration	171,642	191,213
57 Central Services	136,486	151,225
58 Maintenance & Operations Of Plant	438,845	606,911
59 Student Transportation	146,236	158,628
60 Othr District Level Support Service	11,032	10,000
61 Total District Support Services	904,242	1,117,977

School Level Support:

62 Student Support Services	224,636	263,792
63 Instructional Staff Support Service	354,631	347,148
64 School Administration	246,596	261,060
65 Total District Support Services	825,862	871,999

Non-Instructional Services:

66 Food Service Operations	240,405	233,824
67 Other Enterprise Operations	4,948	0
68 Community Operations	0	250
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	245,353	234,074
71 Facilities Acquisition And Const.	3,479,382	2,307,885
72 Debt Service	195,775	189,600
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	8,566,298	7,578,059
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77 Less: Capital Expenditures	(3,529,611)	-2,348,385
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78 Less: Debt Service	(195,775)	-189,600
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79 Total Current Expenditures	4,840,911	5,040,075
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80 Exclusions from Current Expenditures	(193,251)	-59,150
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81 Net Current Expenditures	4,647,660	4,980,925
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82 Per Pupil Expenditures	8,587	
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83 Personnel - Non-Federal Licensed Classroom FTEs	40.28	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,922,703	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,733	
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85 Personnel - Non-Federal Licensed FTEs	44.22	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,247,466	
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86 Avg Salary - Non-Federal Licensed FTEs	50,825	
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87.1 Legal Balance (funds 1-2-4)	2,293,757	1,513,698
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87.2 Categorical Fund Balance	4,155	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,289,602	1,513,698
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88 Building Fund Balance (fund 3)	228,039	0
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	623	
2 ADA	3,869	
4 4 Qtr ADM	4,125	
5 Prior Year 3 Qtr ADM	4,129	
6 Assessment	314,085,760	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	50,594,327	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,999,628	11,687,270
15 Other Local Receipts	1,515,862	1,414,872
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	19,855,107	20,067,719
17.2 98% of URT X Assessment less Net Revenues	280,262	0
18 Student Growth Funding	39,677	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,262	6,262
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,696,798	33,176,122
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,570	107,734
27 Other Regular Education	32,273	0
Special Education:		
28 Gifted And Talented	10,550	10,550
29 Alt. Learning Environment (ALE)	273,298	337,273
30 English Language Learner (ELL)	40,713	40,713
31 National School Lunch State Categorical Funds (NSL)	1,015,180	1,014,654
32 Other Special Education	82,687	48,498
33 Career Education	48,750	66,625
34 School Food Service	12,222	12,222
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	391,200	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	295,960	531,734
39 Total Restricted Revenue from State Sources	2,310,403	2,558,803
40 Total Restricted Revenue from Federal Sources	3,443,365	3,559,251
Other Sources of Funds:		
41 Financing Sources	30,586,027	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	58,783	0
45 Compensation - Loss Of Fixed Assets	41,401	0
46 Other	499	0
47 Total Other Sources of Funds	30,686,711	0
48 Total Revenue and Other Sources of Funds from All Sources	68,137,277	39,294,176

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	13,386,981	13,763,257
50 Special Education	2,262,476	2,371,484
51 Career Education	813,148	826,560
52 Adult Education	0	0
53 Compensatory Education	744,439	855,517
54 Other	1,917,837	2,077,171
55 Total Instruction	19,124,881	19,893,989

District Level Support:

56 General Administration	1,017,608	1,143,661
57 Central Services	1,271,102	1,415,703
58 Maintenance & Operations Of Plant	2,792,498	3,467,555
59 Student Transportation	1,523,910	1,747,206
60 Othr District Level Support Service	143,810	142,024
61 Total District Support Services	6,748,928	7,916,150

School Level Support:

62 Student Support Services	1,689,095	1,672,160
63 Instructional Staff Support Service	2,152,706	2,304,766
64 School Administration	1,906,528	2,049,315
65 Total District Support Services	5,748,330	6,026,241

Non-Instructional Services:

66 Food Service Operations	1,636,903	1,696,335
67 Other Enterprise Operations	6,731	5,987
68 Community Operations	0	1,331
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,643,634	1,703,653
71 Facilities Acquisition And Const.	1,498,294	8,944,731
72 Debt Service	1,445,383	2,669,060
75 Other Non-Programmed Costs	4,698	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,948,799)	-9,456,793
78 Less: Debt Service	(1,445,383)	-2,669,060
79 Total Current Expenditures	32,819,966	35,027,970
80 Exclusions from Current Expenditures	(1,489,131)	-1,481,249
81 Net Current Expenditures	31,330,835	33,546,721

82 Per Pupil Expenditures	8,098	
83 Personnel - Non-Federal Licensed Classroom FTEs	264.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,376,241	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,635	
85 Personnel - Non-Federal Licensed FTEs	291.82	
85.5 Total Salary - Non-Federal Licensed FTEs	15,545,806	
86 Avg Salary - Non-Federal Licensed FTEs	53,272	
87.1 Legal Balance (funds 1-2-4)	8,940,740	6,850,248
87.2 Categorical Fund Balance	89,944	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,850,796	6,850,248
88 Building Fund Balance (fund 3)	38,412,793	32,711,893
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	122		CURRENT EXPENDITURES		
2 ADA	699		Instruction:		
4 4 Qtr ADM	745		49 Regular Instruction	2,818,882	2,459,859
5 Prior Year 3 Qtr ADM	751		50 Special Education	333,497	333,285
6 Assessment	47,335,495		51 Career Education	195,399	233,896
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	88,769	90,005
9 M&O Mills in Excess of URT	5.00		54 Other	306,009	310,872
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,742,557	3,427,918
11 Debt Service Mills	4.10		District Level Support:		
12 Total Mills	34.10		56 General Administration	239,827	248,861
13 Total Debt Bond/Non Bond	1,322,000		57 Central Services	109,885	100,947
State and Local Revenue			58 Maintenance & Operations Of Plant	618,937	624,929
14 Property Tax Receipts (Incl URT)	1,389,970	1,454,653	59 Student Transportation	302,985	340,222
15 Other Local Receipts	517,699	246,807	60 Othr District Level Support Service	49,605	34,500
16 Revenue From Interm Srcs	73	0	61 Total District Support Services	1,321,240	1,349,459
17.1 Foundation Funding (Excl URT)	3,860,691	3,845,578	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	5,219	0	62 Student Support Services	411,818	405,822
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	540,106	556,827
19 Declining Enrollment Funding	0	15,138	64 School Administration	373,391	372,581
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,325,314	1,335,229
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	19,129	19,129	66 Food Service Operations	488,673	474,112
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,792,781	5,581,304	68 Community Operations	122,471	89,435
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	611,144	563,547
Regular Education:			71 Facilities Acquisition And Const.	32,233	25,358
26 Professional Development	19,570	19,452	72 Debt Service	84,182	88,608
27 Other Regular Education	7,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,116,671	6,790,118
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(104,771)	-62,358
29 Alt. Learning Environment (ALE)	19,502	23,363	78 Less: Debt Service	(84,182)	-88,608
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,927,717	6,639,153
31 National School Lunch State Categorical Funds (NSL)	243,538	250,376	80 Exclusions from Current Expenditures	(756,788)	-471,950
32 Other Special Education	3,194	0	81 Net Current Expenditures	6,170,929	6,167,203
33 Career Education	0	0	82 Per Pupil Expenditures	8,832	
34 School Food Service	3,193	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	55.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,383,634	
36 Early Childhood Programs	136,920	136,080	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,972	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.40	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,798,327	
39 Total Restricted Revenue from State Sources	433,267	432,471	86 Avg Salary - Non-Federal Licensed FTEs	45,575	
40 Total Restricted Revenue from Federal Sources	825,187	896,014	87.1 Legal Balance (funds 1-2-4)	1,938,321	2,073,859
Other Sources of Funds:			87.2 Categorical Fund Balance	12,048	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,926,274	2,073,859
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	298,200	279,292
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,051,235	6,909,790			

Annual Statistical Report 2016/2017

County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	347		CURRENT EXPENDITURES		
2 ADA	3,390		Instruction:		
4 4 Qtr ADM	3,603		49 Regular Instruction	13,083,089	12,316,462
5 Prior Year 3 Qtr ADM	3,578		50 Special Education	3,308,170	3,431,484
6 Assessment	280,827,366		51 Career Education	747,420	784,790
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	428,221	501,175
9 M&O Mills in Excess of URT	0.00		54 Other	799,957	801,043
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,366,857	17,834,955
11 Debt Service Mills	12.49		District Level Support:		
12 Total Mills	37.49		56 General Administration	778,553	819,866
13 Total Debt Bond/Non Bond	39,644,994		57 Central Services	617,783	689,164
State and Local Revenue			58 Maintenance & Operations Of Plant	3,383,132	4,418,201
14 Property Tax Receipts (Incl URT)	9,929,399	10,174,857	59 Student Transportation	1,400,841	1,684,495
15 Other Local Receipts	1,900,906	1,012,722	60 Othr District Level Support Service	196,043	225,712
16 Revenue From Intern Srcs	347	250	61 Total District Support Services	6,376,353	7,837,438
17.1 Foundation Funding (Excl URT)	17,116,244	17,370,210	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	273,418	100,000	62 Student Support Services	1,767,803	1,836,849
18 Student Growth Funding	173,195	0	63 Instructional Staff Support Service	2,203,319	2,000,650
19 Declining Enrollment Funding	0	0	64 School Administration	1,893,167	1,788,387
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,864,289	5,625,886
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,707,098	1,568,792
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	29,393,509	28,658,039	68 Community Operations	152,547	158,324
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,859,645	1,727,115
Regular Education:			71 Facilities Acquisition And Const.	1,616,066	0
26 Professional Development	93,204	94,106	72 Debt Service	2,786,775	2,239,446
27 Other Regular Education	41,317	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	36,869,984	35,264,840
28 Gifted And Talented	6,800	2,500	77 Less: Capital Expenditures	(1,708,734)	-164,046
29 Alt. Learning Environment (ALE)	192,360	198,399	78 Less: Debt Service	(2,786,775)	-2,239,446
30 English Language Learner (ELL)	14,564	21,105	79 Total Current Expenditures	32,374,475	32,861,348
31 National School Lunch State Categorical Funds (NSL)	955,742	968,892	80 Exclusions from Current Expenditures	(2,568,461)	-1,791,069
32 Other Special Education	326,990	170,446	81 Net Current Expenditures	29,806,014	31,070,279
33 Career Education	77,188	62,204	82 Per Pupil Expenditures	8,791	
34 School Food Service	11,090	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	251.50	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,343,467	
36 Early Childhood Programs	702,454	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,103	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	274.26	
38 Other Non-Instructional Program Aid	104,438	100,759	85.5 Total Salary - Non-Federal Licensed FTEs	13,195,684	
39 Total Restricted Revenue from State Sources	2,526,146	2,310,812	86 Avg Salary - Non-Federal Licensed FTEs	48,114	
40 Total Restricted Revenue from Federal Sources	3,541,364	3,258,353	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915
Other Sources of Funds:			87.2 Categorical Fund Balance	73,395	0
41 Financing Sources	59	16,809	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,707,520	3,780,915
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	827,735	0
44 Gains & Losses - Sale Fixed Assets	11,102	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,113	0			
46 Other	0	0			
47 Total Other Sources of Funds	19,274	17,809			
48 Total Revenue and Other Sources of Funds from All Sources	35,480,294	34,245,013			

Annual Statistical Report 2016/2017

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	120	
2 ADA	2,875	
4 4 Qtr ADM	3,115	
5 Prior Year 3 Qtr ADM	3,066	
6 Assessment	249,460,630	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.62	
12 Total Mills	37.62	
13 Total Debt Bond/Non Bond	27,920,516	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,811,988	8,486,238
15 Other Local Receipts	1,204,106	680,801
16 Revenue From Interm Srcs	296	0
17.1 Foundation Funding (Excl URT)	14,453,808	14,895,226
17.2 98% of URT X Assessment less Net Revenues	45,494	0
18 Student Growth Funding	332,300	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,847,992	24,062,265
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	79,870	138,882
27 Other Regular Education	36,402	12,184
Special Education:		
28 Gifted And Talented	4,935	5,000
29 Alt. Learning Environment (ALE)	136,242	186,636
30 English Language Learner (ELL)	56,932	32,422
31 National School Lunch State Categorical Funds (NSL)	1,046,740	1,731,888
32 Other Special Education	143,252	206,830
33 Career Education	80,438	98,236
34 School Food Service	12,097	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	626,270	612,360
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	139,071	143,672
39 Total Restricted Revenue from State Sources	2,362,248	3,168,110
40 Total Restricted Revenue from Federal Sources	4,380,799	4,702,867
Other Sources of Funds:		
41 Financing Sources	2,025,113	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,380	24,588
44 Gains & Losses - Sale Fixed Assets	4,950	0
45 Compensation - Loss Of Fixed Assets	1,807,259	0
46 Other	15,526	0
47 Total Other Sources of Funds	3,865,227	24,588
48 Total Revenue and Other Sources of Funds from All Sources	35,456,266	31,957,831

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,504,241	11,525,840
50 Special Education	2,249,927	2,182,933
51 Career Education	458,731	405,448
52 Adult Education	0	0
53 Compensatory Education	823,159	926,394
54 Other	1,693,368	1,757,710
55 Total Instruction	15,729,426	16,798,325

District Level Support:

56 General Administration	649,541	688,017
57 Central Services	242,937	237,911
58 Maintenance & Operations Of Plant	3,854,958	2,949,842
59 Student Transportation	1,362,556	1,450,841
60 Othr District Level Support Service	103,629	114,588
61 Total District Support Services	6,213,622	5,441,199

School Level Support:

62 Student Support Services	1,444,550	1,552,647
63 Instructional Staff Support Service	2,199,519	2,595,058
64 School Administration	1,770,344	1,789,773
65 Total District Support Services	5,414,413	5,937,478

Non-Instructional Services:

66 Food Service Operations	2,003,638	1,719,800
67 Other Enterprise Operations	0	0
68 Community Operations	134,115	171,420
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,137,753	1,891,221
71 Facilities Acquisition And Const.	2,720,820	2,449,312
72 Debt Service	1,107,659	1,425,217
75 Other Non-Programmed Costs	45	0

76 Total Expenditures

77 Less: Capital Expenditures	(3,405,254)	-3,111,308
78 Less: Debt Service	(1,107,659)	-1,425,217

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(2,186,365)	-1,703,207
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81 Net Current Expenditures

26,624,460	27,703,021
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82 Per Pupil Expenditures	9,259	
83 Personnel - Non-Federal Licensed Classroom FTEs	210.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,405,689	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,676	
85 Personnel - Non-Federal Licensed FTEs	228.57	
85.5 Total Salary - Non-Federal Licensed FTEs	10,922,601	
86 Avg Salary - Non-Federal Licensed FTEs	47,787	
87.1 Legal Balance (funds 1-2-4)	1,819,645	2,227,130
87.2 Categorical Fund Balance	249,157	249,157
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,570,487	1,977,973
88 Building Fund Balance (fund 3)	8,985,458	6,586,497
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	232		CURRENT EXPENDITURES		
2 ADA	455		Instruction:		
4 4 Qtr ADM	483		49 Regular Instruction	1,997,478	1,770,541
5 Prior Year 3 Qtr ADM	475		50 Special Education	468,342	425,276
6 Assessment	33,973,645		51 Career Education	168,853	166,606
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	259,446	279,590
9 M&O Mills in Excess of URT	0.00		54 Other	76,495	97,781
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,970,613	2,739,794
11 Debt Service Mills	6.30		District Level Support:		
12 Total Mills	31.30		56 General Administration	184,378	185,684
13 Total Debt Bond/Non Bond	1,995,305		57 Central Services	63,780	64,887
State and Local Revenue			58 Maintenance & Operations Of Plant	436,533	598,951
14 Property Tax Receipts (Incl URT)	1,066,359	1,040,000	59 Student Transportation	354,671	286,175
15 Other Local Receipts	231,452	77,075	60 Othr District Level Support Service	46,472	28,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,085,833	1,163,697
17.1 Foundation Funding (Excl URT)	2,294,404	2,417,678	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	12,239	0	62 Student Support Services	253,976	277,707
18 Student Growth Funding	55,328	0	63 Instructional Staff Support Service	380,022	546,578
19 Declining Enrollment Funding	0	0	64 School Administration	197,830	213,382
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	831,829	1,037,667
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	19,290	19,290	66 Food Service Operations	295,851	309,561
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,869	0
24 Total Unrestricted Revenue from State and Local Sources	3,679,072	3,554,043	68 Community Operations	0	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	308,720	312,061
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,376	12,612	72 Debt Service	128,599	126,398
27 Other Regular Education	97,493	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,325,593	5,379,617
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(89,150)	-10,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(128,599)	-126,398
30 English Language Learner (ELL)	12,578	12,578	79 Total Current Expenditures	5,107,844	5,243,219
31 National School Lunch State Categorical Funds (NSL)	423,553	424,604	80 Exclusions from Current Expenditures	(230,553)	-112,430
32 Other Special Education	24,919	0	81 Net Current Expenditures	4,877,292	5,130,789
33 Career Education	0	0	82 Per Pupil Expenditures	10,729	
34 School Food Service	1,817	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	41.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,717,983	
36 Early Childhood Programs	73,350	72,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,527	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.61	
38 Other Non-Instructional Program Aid	12,825	14,704	85.5 Total Salary - Non-Federal Licensed FTEs	2,096,655	
39 Total Restricted Revenue from State Sources	658,912	538,898	86 Avg Salary - Non-Federal Licensed FTEs	44,038	
40 Total Restricted Revenue from Federal Sources	846,323	894,669	87.1 Legal Balance (funds 1-2-4)	972,652	785,227
Other Sources of Funds:			87.2 Categorical Fund Balance	66,802	87
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	905,850	785,140
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	690,053	523,509
44 Gains & Losses - Sale Fixed Assets	3,602	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,602	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,187,909	4,987,610			

Annual Statistical Report 2016/2017

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	285		CURRENT EXPENDITURES		
2 ADA	2,168		Instruction:		
4 4 Qtr ADM	2,313		49 Regular Instruction	9,773,519	9,043,051
5 Prior Year 3 Qtr ADM	2,401		50 Special Education	967,657	1,043,206
6 Assessment	186,650,349		51 Career Education	661,670	645,459
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,127,991	1,889,479
9 M&O Mills in Excess of URT	0.00		54 Other	569,240	672,953
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,100,076	13,294,148
11 Debt Service Mills	9.70		District Level Support:		
12 Total Mills	34.70		56 General Administration	611,188	624,070
13 Total Debt Bond/Non Bond	21,715,000		57 Central Services	534,782	517,050
State and Local Revenue			58 Maintenance & Operations Of Plant	3,064,478	2,877,257
14 Property Tax Receipts (Incl URT)	6,149,043	5,975,000	59 Student Transportation	1,017,584	966,686
15 Other Local Receipts	1,016,978	716,000	60 Othr District Level Support Service	98,571	100,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,326,604	5,085,063
17.1 Foundation Funding (Excl URT)	11,056,117	10,680,044	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	87,343	0	62 Student Support Services	1,074,224	1,204,626
18 Student Growth Funding	0	243,380	63 Instructional Staff Support Service	2,105,953	2,086,368
19 Declining Enrollment Funding	244,108	243,380	64 School Administration	1,185,176	1,236,517
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,365,354	4,527,510
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,520,497	1,418,213
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	31,163	0
24 Total Unrestricted Revenue from State and Local Sources	18,553,589	17,857,804	68 Community Operations	90,050	100,946
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,641,710	1,519,159
Regular Education:			71 Facilities Acquisition And Const.	3,511,540	0
26 Professional Development	62,541	60,652	72 Debt Service	621,894	966,141
27 Other Regular Education	31,028	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	29,567,178	25,392,022
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(4,036,100)	-90,000
29 Alt. Learning Environment (ALE)	67,612	62,542	78 Less: Debt Service	(621,894)	-966,141
30 English Language Learner (ELL)	191,980	175,000	79 Total Current Expenditures	24,909,183	24,335,881
31 National School Lunch State Categorical Funds (NSL)	2,155,601	2,044,195	80 Exclusions from Current Expenditures	(1,182,121)	-837,736
32 Other Special Education	24,086	0	81 Net Current Expenditures	23,727,062	23,498,144
33 Career Education	9,750	0	82 Per Pupil Expenditures	10,946	
34 School Food Service	10,270	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	197.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,852,726	
36 Early Childhood Programs	690,200	777,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,791	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	221.46	
38 Other Non-Instructional Program Aid	629,069	68,689	85.5 Total Salary - Non-Federal Licensed FTEs	9,494,615	
39 Total Restricted Revenue from State Sources	3,872,186	3,198,678	86 Avg Salary - Non-Federal Licensed FTEs	42,873	
40 Total Restricted Revenue from Federal Sources	4,206,182	4,140,630	87.1 Legal Balance (funds 1-2-4)	5,109,064	4,474,176
Other Sources of Funds:			87.2 Categorical Fund Balance	402,665	88,140
41 Financing Sources	2,119	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,706,399	4,386,036
43 Indirect Cost Reimbursement	52,287	50,000	88 Building Fund Balance (fund 3)	1,926,386	2,126,386
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,161	0			
46 Other	0	0			
47 Total Other Sources of Funds	58,567	50,000			
48 Total Revenue and Other Sources of Funds from All Sources	26,690,524	25,247,112			

Annual Statistical Report 2016/2017

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	72		CURRENT EXPENDITURES		
2 ADA	555		Instruction:		
4 4 Qtr ADM	585		49 Regular Instruction	2,223,173	2,014,709
5 Prior Year 3 Qtr ADM	554		50 Special Education	169,996	232,842
6 Assessment	16,806,113		51 Career Education	207,482	246,698
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	39,327	38,908
9 M&O Mills in Excess of URT	0.00		54 Other	151,883	167,268
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,791,861	2,700,425
11 Debt Service Mills	16.80		District Level Support:		
12 Total Mills	41.80		56 General Administration	134,863	168,291
13 Total Debt Bond/Non Bond	3,178,256		57 Central Services	196,457	175,880
State and Local Revenue			58 Maintenance & Operations Of Plant	457,151	513,035
14 Property Tax Receipts (Incl URT)	681,636	585,000	59 Student Transportation	189,132	154,324
15 Other Local Receipts	285,661	82,200	60 Othr District Level Support Service	21,057	22,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	998,660	1,033,531
17.1 Foundation Funding (Excl URT)	3,286,871	3,505,804	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	2,815	0	62 Student Support Services	250,179	259,052
18 Student Growth Funding	202,121	0	63 Instructional Staff Support Service	309,141	296,286
19 Declining Enrollment Funding	0	0	64 School Administration	199,742	210,510
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	759,063	765,848
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	265,074	296,715
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,459,105	4,173,004	68 Community Operations	0	2,005
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	265,074	298,720
Regular Education:			71 Facilities Acquisition And Const.	1,677,285	178,766
26 Professional Development	14,437	16,504	72 Debt Service	218,249	232,571
27 Other Regular Education	32,659	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,710,191	5,209,860
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,816,995)	-208,208
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(218,249)	-232,571
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	4,674,947	4,769,081
31 National School Lunch State Categorical Funds (NSL)	148,858	161,482	80 Exclusions from Current Expenditures	(271,469)	-85,425
32 Other Special Education	18,419	22,602	81 Net Current Expenditures	4,403,478	4,683,657
33 Career Education	0	0	82 Per Pupil Expenditures	7,935	
34 School Food Service	1,969	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,820,193	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,072	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.21	
38 Other Non-Instructional Program Aid	1,489,019	84,215	85.5 Total Salary - Non-Federal Licensed FTEs	2,019,575	
39 Total Restricted Revenue from State Sources	1,707,547	286,803	86 Avg Salary - Non-Federal Licensed FTEs	45,681	
40 Total Restricted Revenue from Federal Sources	550,698	526,428	87.1 Legal Balance (funds 1-2-4)	891,013	860,187
Other Sources of Funds:			87.2 Categorical Fund Balance	33,587	5,269
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	857,426	854,918
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	994,928	792,288
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,104	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,104	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,724,453	4,986,235			

Annual Statistical Report 2016/2017

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	179	
2 ADA	925	
4 4 Qtr ADM	981	
5 Prior Year 3 Qtr ADM	958	
6 Assessment	65,884,131	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,144,486	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,630,053	2,586,500
15 Other Local Receipts	458,744	175,286
16 Revenue From Interm Srcs	2,887	2,900
17.1 Foundation Funding (Excl URT)	4,766,374	5,001,421
17.2 98% of URT X Assessment less Net Revenues	37,819	33,000
18 Student Growth Funding	157,111	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,323	35,323
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,088,311	7,834,430
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,952	25,680
27 Other Regular Education	89,361	0
Special Education:		
28 Gifted And Talented	700	850
29 Alt. Learning Environment (ALE)	31,669	50,707
30 English Language Learner (ELL)	6,289	7,800
31 National School Lunch State Categorical Funds (NSL)	344,004	324,542
32 Other Special Education	17,122	15,300
33 Career Education	24,917	24,375
34 School Food Service	3,275	3,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	21,111	1,357,330
39 Total Restricted Revenue from State Sources	563,399	1,809,884
40 Total Restricted Revenue from Federal Sources	1,137,057	1,138,712
Other Sources of Funds:		
41 Financing Sources	1,283	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,262	6,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	61,768	0
46 Other	0	0
47 Total Other Sources of Funds	68,313	6,000
48 Total Revenue and Other Sources of Funds from All Sources	9,857,080	10,789,026

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,602,838	3,452,432
50 Special Education	539,751	542,941
51 Career Education	248,191	254,886
52 Adult Education	0	0
53 Compensatory Education	229,682	257,468
54 Other	159,856	170,968
55 Total Instruction	4,780,318	4,678,695

District Level Support:

56 General Administration	344,237	382,131
57 Central Services	181,488	182,950
58 Maintenance & Operations Of Plant	949,984	788,188
59 Student Transportation	541,766	554,300
60 Othr District Level Support Service	46,540	33,000
61 Total District Support Services	2,064,016	1,940,569

School Level Support:

62 Student Support Services	380,408	414,618
63 Instructional Staff Support Service	704,054	637,932
64 School Administration	368,567	383,953
65 Total District Support Services	1,453,029	1,436,503

Non-Instructional Services:

66 Food Service Operations	492,099	493,189
67 Other Enterprise Operations	0	0
68 Community Operations	671	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	492,771	494,189

71 Facilities Acquisition And Const.	31,286	3,499,289
72 Debt Service	380,312	534,942
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	9,201,733	12,584,188
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77 Less: Capital Expenditures	(90,844)	-3,559,872
78 Less: Debt Service	(380,312)	-534,942

79 Total Current Expenditures	8,730,576	8,489,374
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80 Exclusions from Current Expenditures	(413,497)	-131,179
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81 Net Current Expenditures	8,317,080	8,358,195
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82 Per Pupil Expenditures	8,996	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,263,904	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,805	
85 Personnel - Non-Federal Licensed FTEs	80.07	
85.5 Total Salary - Non-Federal Licensed FTEs	3,692,536	
86 Avg Salary - Non-Federal Licensed FTEs	46,116	
87.1 Legal Balance (funds 1-2-4)	1,606,896	1,780,186
87.2 Categorical Fund Balance	20,133	356
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,586,764	1,779,830
88 Building Fund Balance (fund 3)	1,963,371	2
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	968		Instruction:		
4 4 Qtr ADM	1,025		49 Regular Instruction	4,054,575	3,913,518
5 Prior Year 3 Qtr ADM	1,013		50 Special Education	560,294	595,950
6 Assessment	57,105,211		51 Career Education	280,709	308,875
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	222,279	323,587
9 M&O Mills in Excess of URT	0.00		54 Other	130,842	133,099
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,248,698	5,275,028
11 Debt Service Mills	13.20		District Level Support:		
12 Total Mills	38.20		56 General Administration	216,118	269,698
13 Total Debt Bond/Non Bond	5,470,000		57 Central Services	80,662	83,023
State and Local Revenue			58 Maintenance & Operations Of Plant	1,130,878	1,189,027
14 Property Tax Receipts (Incl URT)	2,143,667	2,134,857	59 Student Transportation	457,261	353,669
15 Other Local Receipts	686,612	186,999	60 Othr District Level Support Service	40,049	28,200
16 Revenue From Interm Srcs	2,934	2,934	61 Total District Support Services	1,924,968	1,923,617
17.1 Foundation Funding (Excl URT)	5,350,779	5,489,068	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	19,615	0	62 Student Support Services	447,365	460,042
18 Student Growth Funding	81,929	0	63 Instructional Staff Support Service	619,300	506,535
19 Declining Enrollment Funding	0	0	64 School Administration	386,132	391,710
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,452,797	1,358,287
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,056	8,056	66 Food Service Operations	483,707	488,551
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	46,574	0
24 Total Unrestricted Revenue from State and Local Sources	8,293,592	7,821,914	68 Community Operations	0	2,505
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	530,281	491,056
Regular Education:			71 Facilities Acquisition And Const.	1,410,545	225,000
26 Professional Development	26,383	26,735	72 Debt Service	494,452	499,279
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,061,742	9,772,267
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(1,543,801)	-364,450
29 Alt. Learning Environment (ALE)	63,269	64,294	78 Less: Debt Service	(494,452)	-499,279
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	9,023,489	8,908,538
31 National School Lunch State Categorical Funds (NSL)	297,716	300,872	80 Exclusions from Current Expenditures	(694,480)	-232,960
32 Other Special Education	4,450	0	81 Net Current Expenditures	8,329,009	8,675,578
33 Career Education	0	64,458	82 Per Pupil Expenditures	8,605	
34 School Food Service	3,114	3,114	83 Personnel - Non-Federal Licensed Classroom FTEs	68.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,221,464	
36 Early Childhood Programs	125,974	126,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,166	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.03	
38 Other Non-Instructional Program Aid	953,879	82,210	85.5 Total Salary - Non-Federal Licensed FTEs	3,660,126	
39 Total Restricted Revenue from State Sources	1,478,627	668,043	86 Avg Salary - Non-Federal Licensed FTEs	49,441	
40 Total Restricted Revenue from Federal Sources	1,014,130	1,042,442	87.1 Legal Balance (funds 1-2-4)	969,474	968,330
Other Sources of Funds:			87.2 Categorical Fund Balance	21,369	0
41 Financing Sources	495,456	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	948,105	968,330
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,848,254	1,621,307
44 Gains & Losses - Sale Fixed Assets	3,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	145,614	0			
46 Other	0	0			
47 Total Other Sources of Funds	644,820	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,431,169	9,532,399			

Annual Statistical Report 2016/2017

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	49		CURRENT EXPENDITURES		
2 ADA	664		Instruction:		
4 4 Qtr ADM	703		49 Regular Instruction	2,593,310	2,400,527
5 Prior Year 3 Qtr ADM	682		50 Special Education	306,770	335,285
6 Assessment	69,552,132		51 Career Education	262,704	256,792
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	109,638	105,170
9 M&O Mills in Excess of URT	0.00		54 Other	194,201	203,074
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,466,623	3,300,848
11 Debt Service Mills	14.18		District Level Support:		
12 Total Mills	39.18		56 General Administration	174,760	162,582
13 Total Debt Bond/Non Bond	5,186,840		57 Central Services	247,534	282,408
State and Local Revenue			58 Maintenance & Operations Of Plant	852,929	854,914
14 Property Tax Receipts (Incl URT)	2,558,847	2,640,964	59 Student Transportation	208,842	334,280
15 Other Local Receipts	869,564	549,099	60 Othr District Level Support Service	29,662	8,405
16 Revenue From Interm Srcs	6,877	0	61 Total District Support Services	1,513,727	1,642,588
17.1 Foundation Funding (Excl URT)	2,653,736	2,790,864	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	15,116	0	62 Student Support Services	390,443	446,392
18 Student Growth Funding	140,314	0	63 Instructional Staff Support Service	334,858	291,497
19 Declining Enrollment Funding	0	0	64 School Administration	366,556	410,955
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,091,857	1,148,845
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	352,759	340,463
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,244,453	5,980,927	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	352,759	340,963
Regular Education:			71 Facilities Acquisition And Const.	76,535	80,938
26 Professional Development	17,771	0	72 Debt Service	438,237	504,539
27 Other Regular Education	20,350	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,939,738	7,018,720
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(113,293)	-239,929
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(438,237)	-504,539
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,388,207	6,274,252
31 National School Lunch State Categorical Funds (NSL)	178,314	189,234	80 Exclusions from Current Expenditures	(404,334)	-164,975
32 Other Special Education	12,040	50,709	81 Net Current Expenditures	5,983,873	6,109,277
33 Career Education	17,333	17,334	82 Per Pupil Expenditures	9,018	
34 School Food Service	2,012	2,012	83 Personnel - Non-Federal Licensed Classroom FTEs	52.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,261,628	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,359	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.16	
38 Other Non-Instructional Program Aid	12,050	12,674	85.5 Total Salary - Non-Federal Licensed FTEs	2,614,351	
39 Total Restricted Revenue from State Sources	260,271	271,963	86 Avg Salary - Non-Federal Licensed FTEs	46,552	
40 Total Restricted Revenue from Federal Sources	544,106	518,043	87.1 Legal Balance (funds 1-2-4)	1,587,955	1,406,718
Other Sources of Funds:			87.2 Categorical Fund Balance	16,080	5,350
41 Financing Sources	6	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,571,875	1,401,369
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	538,900	466,261
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,048,837	6,770,933			

Annual Statistical Report 2016/2017

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	457		CURRENT EXPENDITURES		
2 ADA	1,924		Instruction:		
4 4 Qtr ADM	2,037		49 Regular Instruction	7,536,827	8,670,042
5 Prior Year 3 Qtr ADM	2,028		50 Special Education	1,233,423	1,486,667
6 Assessment	223,635,976		51 Career Education	466,066	458,830
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	859,377	876,541
9 M&O Mills in Excess of URT	0.00		54 Other	1,399,804	1,430,772
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,495,497	12,922,852
11 Debt Service Mills	12.65		District Level Support:		
12 Total Mills	37.65		56 General Administration	486,889	571,712
13 Total Debt Bond/Non Bond	17,691,466		57 Central Services	401,302	422,453
State and Local Revenue			58 Maintenance & Operations Of Plant	2,221,901	2,154,396
14 Property Tax Receipts (Incl URT)	8,357,410	8,025,177	59 Student Transportation	965,568	990,787
15 Other Local Receipts	790,290	240,300	60 Othr District Level Support Service	140,730	135,000
16 Revenue From Interm Srcs	5,950	5,000	61 Total District Support Services	4,216,390	4,274,348
17.1 Foundation Funding (Excl URT)	7,863,110	8,204,127	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	21,445	0	62 Student Support Services	1,542,716	1,767,835
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,785,963	2,165,671
19 Declining Enrollment Funding	80,849	0	64 School Administration	973,362	988,584
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,302,040	4,922,090
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	12,737	12,737	66 Food Service Operations	1,116,092	1,266,372
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,131,791	16,487,341	68 Community Operations	4,954	800
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,121,046	1,267,172
Regular Education:			71 Facilities Acquisition And Const.	127,470	14,703,606
26 Professional Development	52,817	53,122	72 Debt Service	1,067,484	1,092,781
27 Other Regular Education	12,162	2,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,329,927	39,182,849
28 Gifted And Talented	1,500	1,500	77 Less: Capital Expenditures	(251,569)	-14,988,278
29 Alt. Learning Environment (ALE)	217,906	212,731	78 Less: Debt Service	(1,067,484)	-1,092,781
30 English Language Learner (ELL)	26,480	23,000	79 Total Current Expenditures	21,010,874	23,101,789
31 National School Lunch State Categorical Funds (NSL)	1,604,877	1,638,509	80 Exclusions from Current Expenditures	(509,231)	-168,987
32 Other Special Education	58,046	35,240	81 Net Current Expenditures	20,501,643	22,932,802
33 Career Education	91,000	79,625	82 Per Pupil Expenditures	10,657	
34 School Food Service	7,574	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	152.40	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,541,129	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,482	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	164.72	
38 Other Non-Instructional Program Aid	135,993	5,327,121	85.5 Total Salary - Non-Federal Licensed FTEs	8,544,868	
39 Total Restricted Revenue from State Sources	2,208,355	7,380,748	86 Avg Salary - Non-Federal Licensed FTEs	51,875	
40 Total Restricted Revenue from Federal Sources	3,197,091	3,416,823	87.1 Legal Balance (funds 1-2-4)	2,962,242	1,978,525
Other Sources of Funds:			87.2 Categorical Fund Balance	134,007	0
41 Financing Sources	3,760	8,699,288	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,828,235	1,978,525
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,363,198	549,854
44 Gains & Losses - Sale Fixed Assets	203	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,510	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,473	8,699,288			
48 Total Revenue and Other Sources of Funds from All Sources	22,546,710	35,984,200			

Annual Statistical Report 2016/2017

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	73		CURRENT EXPENDITURES		
2 ADA	479		Instruction:		
4 4 Qtr ADM	497		49 Regular Instruction	1,793,691	1,709,610
5 Prior Year 3 Qtr ADM	511		50 Special Education	225,610	235,505
6 Assessment	26,329,484		51 Career Education	180,906	182,801
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	121,403	106,358
9 M&O Mills in Excess of URT	0.00		54 Other	32,983	36,123
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,354,592	2,270,396
11 Debt Service Mills	15.80		District Level Support:		
12 Total Mills	40.80		56 General Administration	159,082	163,577
13 Total Debt Bond/Non Bond	4,439,414		57 Central Services	130,463	135,476
State and Local Revenue			58 Maintenance & Operations Of Plant	505,773	541,417
14 Property Tax Receipts (Incl URT)	1,066,308	1,048,760	59 Student Transportation	216,114	169,410
15 Other Local Receipts	432,478	90,945	60 Othr District Level Support Service	3,113	3,100
16 Revenue From Interm Srcs	1,468	1,000	61 Total District Support Services	1,014,545	1,012,981
17.1 Foundation Funding (Excl URT)	2,751,649	2,708,509	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	7,617	4,000	62 Student Support Services	215,313	232,358
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	285,697	218,027
19 Declining Enrollment Funding	0	37,928	64 School Administration	249,754	245,057
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	750,764	695,443
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	267,870	288,230
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,259,519	3,891,142	68 Community Operations	814	1,070
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	268,684	289,300
Regular Education:			71 Facilities Acquisition And Const.	753,249	0
26 Professional Development	13,311	13,016	72 Debt Service	191,162	303,453
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,332,997	4,571,573
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(856,938)	-54,055
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(191,162)	-303,453
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,284,897	4,214,066
31 National School Lunch State Categorical Funds (NSL)	136,234	139,390	80 Exclusions from Current Expenditures	(295,323)	-87,069
32 Other Special Education	2,167	1,900	81 Net Current Expenditures	3,989,575	4,126,996
33 Career Education	5,958	5,959	82 Per Pupil Expenditures	8,329	
34 School Food Service	1,809	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	32.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,399,936	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,838	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.67	
38 Other Non-Instructional Program Aid	472,560	58,154	85.5 Total Salary - Non-Federal Licensed FTEs	1,717,833	
39 Total Restricted Revenue from State Sources	632,290	220,319	86 Avg Salary - Non-Federal Licensed FTEs	46,846	
40 Total Restricted Revenue from Federal Sources	519,728	446,854	87.1 Legal Balance (funds 1-2-4)	300,000	300,000
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	3,531	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	300,000	300,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,225,497	1,225,497
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,531	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,415,068	4,558,314			

Annual Statistical Report 2016/2017

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	228		CURRENT EXPENDITURES		
2 ADA	553		Instruction:		
4 4 Qtr ADM	581		49 Regular Instruction	2,447,376	2,600,160
5 Prior Year 3 Qtr ADM	550		50 Special Education	296,550	351,557
6 Assessment	41,405,224		51 Career Education	179,359	187,796
7 M&O Mills	32.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	207,410	161,089
9 M&O Mills in Excess of URT	7.00		54 Other	163,012	171,101
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,293,706	3,471,702
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	43.00		56 General Administration	196,595	207,016
13 Total Debt Bond/Non Bond	1,760,998		57 Central Services	109,044	118,612
State and Local Revenue			58 Maintenance & Operations Of Plant	559,244	671,015
14 Property Tax Receipts (Incl URT)	1,723,972	1,726,025	59 Student Transportation	295,105	227,239
15 Other Local Receipts	449,428	394,567	60 Othr District Level Support Service	6,389	7,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,166,377	1,231,382
17.1 Foundation Funding (Excl URT)	2,643,418	2,887,205	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,010	0	62 Student Support Services	272,109	322,100
18 Student Growth Funding	204,281	0	63 Instructional Staff Support Service	190,107	173,524
19 Declining Enrollment Funding	0	0	64 School Administration	248,295	273,244
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	710,511	768,868
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	6,716	6,716	66 Food Service Operations	402,984	451,971
23 Other Unrestricted State Funding	101	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,061,926	5,014,513	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	402,984	456,971
Regular Education:			71 Facilities Acquisition And Const.	15,115	0
26 Professional Development	14,339	15,148	72 Debt Service	437,177	318,522
27 Other Regular Education	13,250	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,025,869	6,247,444
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(130,663)	-42,300
29 Alt. Learning Environment (ALE)	7,729	4,149	78 Less: Debt Service	(437,177)	-318,522
30 English Language Learner (ELL)	7,282	6,500	79 Total Current Expenditures	5,458,029	5,886,623
31 National School Lunch State Categorical Funds (NSL)	184,100	289,513	80 Exclusions from Current Expenditures	(331,791)	-335,467
32 Other Special Education	8,438	0	81 Net Current Expenditures	5,126,238	5,551,156
33 Career Education	1,084	2,042	82 Per Pupil Expenditures	9,277	
34 School Food Service	2,379	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	47.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,093,118	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,964	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.64	
38 Other Non-Instructional Program Aid	45,123	30,936	85.5 Total Salary - Non-Federal Licensed FTEs	2,315,835	
39 Total Restricted Revenue from State Sources	284,424	350,688	86 Avg Salary - Non-Federal Licensed FTEs	45,731	
40 Total Restricted Revenue from Federal Sources	679,788	616,974	87.1 Legal Balance (funds 1-2-4)	715,941	716,729
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	715,941	716,729
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	713,460	769,160
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,026,138	5,982,175			

Annual Statistical Report 2016/2017

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	264		CURRENT EXPENDITURES		
2 ADA	398		Instruction:		
4 4 Qtr ADM	414		49 Regular Instruction	2,967,000	2,660,977
5 Prior Year 3 Qtr ADM	406		50 Special Education	322,141	382,088
6 Assessment	192,854,600		51 Career Education	235,911	269,189
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	356,297	209,532
9 M&O Mills in Excess of URT	0.00		54 Other	55,398	76,408
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,936,747	3,598,193
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	354,310	486,173
13 Total Debt Bond/Non Bond	20,888,413		57 Central Services	249,924	301,230
State and Local Revenue			58 Maintenance & Operations Of Plant	733,820	666,525
14 Property Tax Receipts (Incl URT)	6,297,819	6,362,000	59 Student Transportation	379,362	372,766
15 Other Local Receipts	378,723	286,714	60 Othr District Level Support Service	26,684	26,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,744,099	1,852,694
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	276,865	270,781
18 Student Growth Funding	53,567	0	63 Instructional Staff Support Service	277,979	238,154
19 Declining Enrollment Funding	0	0	64 School Administration	317,846	265,739
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	872,691	774,674
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	404,718	364,221
23 Other Unrestricted State Funding	143	100	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,730,252	6,648,814	68 Community Operations	71	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	404,788	365,721
Regular Education:			71 Facilities Acquisition And Const.	1,314,565	12,000,000
26 Professional Development	10,574	10,725	72 Debt Service	492,565	1,196,407
27 Other Regular Education	232,116	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,765,455	19,787,690
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,462,322)	-12,078,500
29 Alt. Learning Environment (ALE)	480	0	78 Less: Debt Service	(492,565)	-1,196,407
30 English Language Learner (ELL)	3,310	0	79 Total Current Expenditures	6,810,567	6,512,782
31 National School Lunch State Categorical Funds (NSL)	579,968	573,664	80 Exclusions from Current Expenditures	(164,499)	-104,233
32 Other Special Education	4,417	4,300	81 Net Current Expenditures	6,646,068	6,408,549
33 Career Education	5,566	7,042	82 Per Pupil Expenditures	16,699	
34 School Food Service	1,879	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	47.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,349,025	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,831	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.89	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,797,813	
39 Total Restricted Revenue from State Sources	838,360	597,531	86 Avg Salary - Non-Federal Licensed FTEs	52,899	
40 Total Restricted Revenue from Federal Sources	813,859	788,700	87.1 Legal Balance (funds 1-2-4)	5,528,539	5,928,477
Other Sources of Funds:			87.2 Categorical Fund Balance	38,127	443,132
41 Financing Sources	17,595,698	200	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,490,411	5,485,345
43 Indirect Cost Reimbursement	17,799	17,000	88 Building Fund Balance (fund 3)	19,546,212	7,432,381
44 Gains & Losses - Sale Fixed Assets	0	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	2,000			
46 Other	0	0			
47 Total Other Sources of Funds	17,613,497	21,200			
48 Total Revenue and Other Sources of Funds from All Sources	25,995,967	8,056,245			

Annual Statistical Report 2016/2017

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	237	
2 ADA	1,831	
4 4 Qtr ADM	1,922	
5 Prior Year 3 Qtr ADM	1,918	
6 Assessment	140,768,648	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	31.70	
13 Total Debt Bond/Non Bond	12,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,187,986	4,362,579
15 Other Local Receipts	1,154,515	463,150
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,334,498	9,469,810
17.2 98% of URT X Assessment less Net Revenues	140,283	140,500
18 Student Growth Funding	48,981	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,866,263	14,436,039
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,959	50,185
27 Other Regular Education	11,619	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	110,061	109,431
30 English Language Learner (ELL)	97,976	100,048
31 National School Lunch State Categorical Funds (NSL)	1,208,004	1,446,176
32 Other Special Education	42,592	69,428
33 Career Education	87,965	70,417
34 School Food Service	7,710	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,404	0
39 Total Restricted Revenue from State Sources	1,721,390	1,853,685
40 Total Restricted Revenue from Federal Sources	2,094,390	2,337,379
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,794	14,460
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	667,062	0
46 Other	0	0
47 Total Other Sources of Funds	677,856	14,460
48 Total Revenue and Other Sources of Funds from All Sources	19,359,899	18,641,563

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,565,424	7,057,529
50 Special Education	1,233,738	1,219,048
51 Career Education	757,805	737,325
52 Adult Education	0	0
53 Compensatory Education	338,576	484,601
54 Other	609,524	658,637
55 Total Instruction	10,505,067	10,157,140

District Level Support:

56 General Administration	365,168	301,717
57 Central Services	301,806	261,058
58 Maintenance & Operations Of Plant	2,075,033	570,882
59 Student Transportation	625,332	370,954
60 Othr District Level Support Service	54,657	34,460
61 Total District Support Services	3,421,996	1,539,071

School Level Support:

62 Student Support Services	631,495	693,426
63 Instructional Staff Support Service	945,462	1,343,382
64 School Administration	974,117	992,616
65 Total District Support Services	2,551,074	3,029,424

Non-Instructional Services:

66 Food Service Operations	1,228,231	1,120,668
67 Other Enterprise Operations	31,947	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,260,178	1,121,668
71 Facilities Acquisition And Const.	1,198,938	300,000
72 Debt Service	276,674	334,613
75 Other Non-Programmed Costs	1,502	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,472,192)	-359,792
78 Less: Debt Service	(276,674)	-334,613

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(946,141)	-467,140
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81 Net Current Expenditures

	16,520,422	15,320,372
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82 Per Pupil Expenditures	9,021	
83 Personnel - Non-Federal Licensed Classroom FTEs	139.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,157,115	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,324	
85 Personnel - Non-Federal Licensed FTEs	149.81	
85.5 Total Salary - Non-Federal Licensed FTEs	7,989,650	
86 Avg Salary - Non-Federal Licensed FTEs	53,332	
87.1 Legal Balance (funds 1-2-4)	5,138,876	5,601,032
87.2 Categorical Fund Balance	131,427	26,818
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,007,449	5,574,214
88 Building Fund Balance (fund 3)	351,729	1,951,729
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	219		CURRENT EXPENDITURES		
2 ADA	2,892		Instruction:		
4 4 Qtr ADM	2,991		49 Regular Instruction	10,428,227	9,860,548
5 Prior Year 3 Qtr ADM	2,964		50 Special Education	2,240,501	2,362,859
6 Assessment	278,910,713		51 Career Education	605,854	543,079
7 M&O Mills	28.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	728,099	678,816
9 M&O Mills in Excess of URT	3.90		54 Other	1,398,889	1,472,482
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,401,570	14,917,784
11 Debt Service Mills	9.85		District Level Support:		
12 Total Mills	38.75		56 General Administration	470,354	529,903
13 Total Debt Bond/Non Bond	25,757,774		57 Central Services	1,009,330	752,493
State and Local Revenue			58 Maintenance & Operations Of Plant	3,716,507	3,894,270
14 Property Tax Receipts (Incl URT)	10,350,407	10,510,000	59 Student Transportation	1,677,861	1,687,999
15 Other Local Receipts	1,818,977	1,470,615	60 Othr District Level Support Service	120,569	183,415
16 Revenue From Interm Srcs	5,266	5,000	61 Total District Support Services	6,994,622	7,048,081
17.1 Foundation Funding (Excl URT)	12,958,877	13,244,473	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	60,000	62 Student Support Services	1,720,263	1,767,421
18 Student Growth Funding	182,316	200,000	63 Instructional Staff Support Service	1,661,937	2,311,548
19 Declining Enrollment Funding	0	0	64 School Administration	1,352,937	1,342,965
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,735,137	5,421,934
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	14,741	14,741	66 Food Service Operations	1,850,430	1,811,310
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	82,060	0
24 Total Unrestricted Revenue from State and Local Sources	25,330,584	25,504,829	68 Community Operations	1,518,212	1,505,367
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,450,701	3,316,678
Regular Education:			71 Facilities Acquisition And Const.	1,451,063	613,692
26 Professional Development	77,215	77,958	72 Debt Service	1,801,726	1,872,600
27 Other Regular Education	37,189	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	33,834,819	33,190,768
28 Gifted And Talented	4,460	2,000	77 Less: Capital Expenditures	(2,188,560)	-966,101
29 Alt. Learning Environment (ALE)	201,052	236,979	78 Less: Debt Service	(1,801,726)	-1,872,600
30 English Language Learner (ELL)	153,253	153,000	79 Total Current Expenditures	29,844,533	30,352,068
31 National School Lunch State Categorical Funds (NSL)	864,744	851,068	80 Exclusions from Current Expenditures	(2,973,436)	-2,303,484
32 Other Special Education	983,083	984,620	81 Net Current Expenditures	26,871,097	28,048,584
33 Career Education	0	0	82 Per Pupil Expenditures	9,291	
34 School Food Service	10,665	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	213.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,977,875	
36 Early Childhood Programs	833,180	827,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,057	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	236.57	
38 Other Non-Instructional Program Aid	79,301	71,697	85.5 Total Salary - Non-Federal Licensed FTEs	10,520,561	
39 Total Restricted Revenue from State Sources	3,244,142	3,214,322	86 Avg Salary - Non-Federal Licensed FTEs	44,471	
40 Total Restricted Revenue from Federal Sources	4,144,996	4,173,170	87.1 Legal Balance (funds 1-2-4)	3,198,142	3,185,967
Other Sources of Funds:			87.2 Categorical Fund Balance	135,315	0
41 Financing Sources	1,547,043	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,062,827	3,185,967
43 Indirect Cost Reimbursement	25,144	32,415	88 Building Fund Balance (fund 3)	2,826,651	2,599,515
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,765	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,573,953	32,415			
48 Total Revenue and Other Sources of Funds from All Sources	34,293,675	32,924,736			

Annual Statistical Report 2016/2017

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	52		CURRENT EXPENDITURES		
2 ADA	1,712		Instruction:		
4 4 Qtr ADM	1,785		49 Regular Instruction	6,579,177	6,371,423
5 Prior Year 3 Qtr ADM	1,719		50 Special Education	1,113,442	1,091,552
6 Assessment	67,011,859		51 Career Education	346,942	357,472
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	296,820	286,096
9 M&O Mills in Excess of URT	0.00		54 Other	104,763	132,464
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,441,144	8,239,007
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	290,999	280,469
13 Total Debt Bond/Non Bond	13,849,378		57 Central Services	227,806	311,924
State and Local Revenue			58 Maintenance & Operations Of Plant	1,660,178	1,998,009
14 Property Tax Receipts (Incl URT)	2,540,914	2,910,652	59 Student Transportation	569,566	583,582
15 Other Local Receipts	1,521,284	1,074,135	60 Othr District Level Support Service	71,752	45,000
16 Revenue From Interm Srcs	2,797	3,600	61 Total District Support Services	2,820,301	3,218,983
17.1 Foundation Funding (Excl URT)	9,858,841	10,320,137	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	23,302	0	62 Student Support Services	936,873	1,046,810
18 Student Growth Funding	436,742	0	63 Instructional Staff Support Service	1,287,373	1,286,487
19 Declining Enrollment Funding	0	0	64 School Administration	891,508	906,741
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,115,754	3,240,038
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	13,780	13,780	66 Food Service Operations	1,039,654	1,063,245
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	74,742	0
24 Total Unrestricted Revenue from State and Local Sources	14,397,660	14,322,304	68 Community Operations	527,537	470,029
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	9,779	0	70 Total Non-Instructional Services	1,641,933	1,533,275
Regular Education:			71 Facilities Acquisition And Const.	2,079,863	414,000
26 Professional Development	44,789	46,426	72 Debt Service	914,711	1,020,571
27 Other Regular Education	6,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,013,705	17,665,874
28 Gifted And Talented	1,365	0	77 Less: Capital Expenditures	(2,346,428)	-838,000
29 Alt. Learning Environment (ALE)	1,930	0	78 Less: Debt Service	(914,711)	-1,020,571
30 English Language Learner (ELL)	10,261	12,436	79 Total Current Expenditures	15,752,566	15,807,303
31 National School Lunch State Categorical Funds (NSL)	593,777	595,958	80 Exclusions from Current Expenditures	(1,951,982)	-1,231,951
32 Other Special Education	159,111	113,177	81 Net Current Expenditures	13,800,584	14,575,352
33 Career Education	39,759	0	82 Per Pupil Expenditures	8,063	
34 School Food Service	7,042	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	114.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,089,028	
36 Early Childhood Programs	581,620	576,430	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,629	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.07	
38 Other Non-Instructional Program Aid	541,089	203,098	85.5 Total Salary - Non-Federal Licensed FTEs	5,994,946	
39 Total Restricted Revenue from State Sources	1,996,922	1,554,525	86 Avg Salary - Non-Federal Licensed FTEs	47,178	
40 Total Restricted Revenue from Federal Sources	2,173,357	1,956,352	87.1 Legal Balance (funds 1-2-4)	1,311,480	1,376,073
Other Sources of Funds:			87.2 Categorical Fund Balance	14,523	1,539
41 Financing Sources	1,707	42,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,296,957	1,374,534
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,601,532	1,753,992
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,707	42,000			
48 Total Revenue and Other Sources of Funds from All Sources	18,569,646	17,875,181			

Annual Statistical Report 2016/2017

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	166		CURRENT EXPENDITURES		
2 ADA	515		Instruction:		
4 4 Qtr ADM	541		49 Regular Instruction	2,269,901	2,187,009
5 Prior Year 3 Qtr ADM	510		50 Special Education	360,077	394,946
6 Assessment	60,256,116		51 Career Education	155,473	173,384
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	287,909	259,160
9 M&O Mills in Excess of URT	3.00		54 Other	52,476	27,731
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,125,836	3,042,230
11 Debt Service Mills	10.30		District Level Support:		
12 Total Mills	38.30		56 General Administration	383,602	203,459
13 Total Debt Bond/Non Bond	6,249,494		57 Central Services	40,723	40,707
State and Local Revenue			58 Maintenance & Operations Of Plant	772,774	674,041
14 Property Tax Receipts (Incl URT)	2,382,205	2,135,275	59 Student Transportation	355,547	453,031
15 Other Local Receipts	584,977	92,598	60 Othr District Level Support Service	61,906	49,501
16 Revenue From Interm Srcs	938	694	61 Total District Support Services	1,614,552	1,420,738
17.1 Foundation Funding (Excl URT)	1,790,278	2,160,135	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	80,118	0	62 Student Support Services	160,750	184,264
18 Student Growth Funding	207,688	0	63 Instructional Staff Support Service	489,000	422,040
19 Declining Enrollment Funding	0	0	64 School Administration	234,197	257,142
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	883,947	863,447
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	24,489	24,489	66 Food Service Operations	368,784	301,200
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,070,693	4,413,191	68 Community Operations	254	3,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	369,038	304,700
Regular Education:			71 Facilities Acquisition And Const.	1,636,513	0
26 Professional Development	13,291	14,114	72 Debt Service	167,016	373,906
27 Other Regular Education	1,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,796,902	6,005,020
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,801,347)	-156,457
29 Alt. Learning Environment (ALE)	7,248	28,987	78 Less: Debt Service	(167,016)	-373,906
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,828,539	5,474,657
31 National School Lunch State Categorical Funds (NSL)	303,096	413,043	80 Exclusions from Current Expenditures	(612,058)	-484,444
32 Other Special Education	65,766	65,766	81 Net Current Expenditures	5,216,481	4,990,213
33 Career Education	0	0	82 Per Pupil Expenditures	10,131	
34 School Food Service	19,172	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.59	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,646,216	
36 Early Childhood Programs	291,718	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,582	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.71	
38 Other Non-Instructional Program Aid	1,250	4,199	85.5 Total Salary - Non-Federal Licensed FTEs	1,876,410	
39 Total Restricted Revenue from State Sources	703,041	817,709	86 Avg Salary - Non-Federal Licensed FTEs	41,968	
40 Total Restricted Revenue from Federal Sources	820,937	818,985	87.1 Legal Balance (funds 1-2-4)	1,555,027	1,500,000
Other Sources of Funds:			87.2 Categorical Fund Balance	50,620	101,693
41 Financing Sources	4,888	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,504,407	1,398,307
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	448,707	448,707
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,888	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,599,559	6,049,885			

Annual Statistical Report 2016/2017

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	271	
2 ADA	746	
4 4 Qtr ADM	782	
5 Prior Year 3 Qtr ADM	845	
6 Assessment	156,119,585	
7 M&O Mills	34.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	9.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.30	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	6,265,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,886,962	5,804,101
15 Other Local Receipts	594,227	69,140
16 Revenue From Interm Srcs	1,489	0
17.1 Foundation Funding (Excl URT)	1,723,502	1,446,942
17.2 98% of URT X Assessment less Net Revenues	45,131	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	102,645	102,645
22 Enhanced Transportation Funding	37,509	37,509
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,391,465	7,460,337
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,019	20,467
27 Other Regular Education	282,639	276,039
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	23,825	25,207
30 English Language Learner (ELL)	1,655	1,960
31 National School Lunch State Categorical Funds (NSL)	304,028	395,364
32 Other Special Education	18,336	73,363
33 Career Education	0	0
34 School Food Service	3,164	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	391,200	388,880
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	142,444	0
39 Total Restricted Revenue from State Sources	1,189,461	1,181,280
40 Total Restricted Revenue from Federal Sources	1,286,343	1,228,843
Other Sources of Funds:		
41 Financing Sources	2,449,208	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	48,457	0
46 Other	13,731	0
47 Total Other Sources of Funds	2,511,396	0
48 Total Revenue and Other Sources of Funds from All Sources	13,378,665	9,870,460

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,482,250	3,186,777
50 Special Education	629,023	577,795
51 Career Education	204,979	217,396
52 Adult Education	0	0
53 Compensatory Education	365,430	403,580
54 Other	333,368	394,420
55 Total Instruction	5,015,050	4,779,968

District Level Support:

56 General Administration	286,957	265,881
57 Central Services	202,440	174,324
58 Maintenance & Operations Of Plant	1,578,939	1,558,109
59 Student Transportation	654,746	656,913
60 Othr District Level Support Service	40,461	39,684
61 Total District Support Services	2,763,543	2,694,910

School Level Support:

62 Student Support Services	416,480	352,412
63 Instructional Staff Support Service	664,020	562,603
64 School Administration	407,332	331,227
65 Total District Support Services	1,487,833	1,246,242

Non-Instructional Services:

66 Food Service Operations	526,188	472,281
67 Other Enterprise Operations	32,959	0
68 Community Operations	53,725	42,393
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	612,872	514,675
71 Facilities Acquisition And Const.	3,345,660	464,927
72 Debt Service	223,423	331,476
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	13,448,381	10,032,198
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77 Less: Capital Expenditures	(3,599,734)	-796,427
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78 Less: Debt Service	(223,423)	-331,476
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79 Total Current Expenditures	9,625,224	8,904,294
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80 Exclusions from Current Expenditures	(845,415)	-500,111
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81 Net Current Expenditures	8,779,809	8,404,184
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82 Per Pupil Expenditures	11,764	
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83 Personnel - Non-Federal Licensed Classroom FTEs	64.72	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,732,647	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,223	
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85 Personnel - Non-Federal Licensed FTEs	71.84	
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85.5 Total Salary - Non-Federal Licensed FTEs	3,229,861	
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86 Avg Salary - Non-Federal Licensed FTEs	44,959	
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87.1 Legal Balance (funds 1-2-4)	3,078,078	1,792,372
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87.2 Categorical Fund Balance	16,569	40
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,061,509	1,792,332
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88 Building Fund Balance (fund 3)	4,397,294	5,575,818
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	193		CURRENT EXPENDITURES		
2 ADA	400		Instruction:		
4 4 Qtr ADM	426		49 Regular Instruction	1,505,126	1,389,750
5 Prior Year 3 Qtr ADM	415		50 Special Education	223,428	272,574
6 Assessment	34,550,952		51 Career Education	152,564	155,931
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	148,945	169,902
9 M&O Mills in Excess of URT	0.00		54 Other	137,597	167,434
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,167,659	2,155,592
11 Debt Service Mills	17.30		District Level Support:		
12 Total Mills	42.30		56 General Administration	163,088	170,738
13 Total Debt Bond/Non Bond	3,410,244		57 Central Services	51,864	51,108
State and Local Revenue			58 Maintenance & Operations Of Plant	492,870	466,814
14 Property Tax Receipts (Incl URT)	1,349,194	1,383,306	59 Student Transportation	179,531	236,643
15 Other Local Receipts	303,922	97,700	60 Othr District Level Support Service	25,192	7,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	912,545	932,804
17.1 Foundation Funding (Excl URT)	1,906,799	1,994,803	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	24,499	0	62 Student Support Services	183,145	154,684
18 Student Growth Funding	77,409	0	63 Instructional Staff Support Service	309,636	301,631
19 Declining Enrollment Funding	0	0	64 School Administration	185,993	182,732
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	678,774	639,047
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	34,452	34,452	66 Food Service Operations	405,567	257,227
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,550	0
24 Total Unrestricted Revenue from State and Local Sources	3,696,275	3,510,261	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	408,117	258,227
Regular Education:			71 Facilities Acquisition And Const.	2,500	0
26 Professional Development	10,805	11,126	72 Debt Service	284,745	287,580
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,454,340	4,273,249
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(23,759)	-12,425
29 Alt. Learning Environment (ALE)	4,150	6,152	78 Less: Debt Service	(284,745)	-287,580
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,145,836	3,973,244
31 National School Lunch State Categorical Funds (NSL)	209,599	274,708	80 Exclusions from Current Expenditures	(264,390)	-107,310
32 Other Special Education	1,856	0	81 Net Current Expenditures	3,881,447	3,865,934
33 Career Education	15,467	0	82 Per Pupil Expenditures	9,697	
34 School Food Service	1,792	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	36.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,407,496	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,362	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.79	
38 Other Non-Instructional Program Aid	30,995	32,002	85.5 Total Salary - Non-Federal Licensed FTEs	1,607,536	
39 Total Restricted Revenue from State Sources	280,065	325,688	86 Avg Salary - Non-Federal Licensed FTEs	40,401	
40 Total Restricted Revenue from Federal Sources	569,317	538,281	87.1 Legal Balance (funds 1-2-4)	630,383	754,957
Other Sources of Funds:			87.2 Categorical Fund Balance	14,882	16,610
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	615,501	738,347
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	436,856	406,856
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	18,077	0			
46 Other	11,986	0			
47 Total Other Sources of Funds	30,063	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,575,719	4,374,230			

Annual Statistical Report 2016/2017

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	258		CURRENT EXPENDITURES		
2 ADA	823		Instruction:		
4 4 Qtr ADM	865		49 Regular Instruction	3,307,282	3,296,934
5 Prior Year 3 Qtr ADM	862		50 Special Education	545,614	559,666
6 Assessment	82,985,290		51 Career Education	320,318	328,306
7 M&O Mills	25.12		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	292,939	265,294
9 M&O Mills in Excess of URT	0.12		54 Other	175,246	146,759
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,641,400	4,596,959
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.22		56 General Administration	200,740	195,617
13 Total Debt Bond/Non Bond	7,780,000		57 Central Services	137,572	158,853
State and Local Revenue			58 Maintenance & Operations Of Plant	970,192	871,612
14 Property Tax Receipts (Incl URT)	2,857,410	2,910,883	59 Student Transportation	376,991	581,073
15 Other Local Receipts	676,755	343,900	60 Othr District Level Support Service	14,808	10,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,700,304	1,817,155
17.1 Foundation Funding (Excl URT)	3,797,253	3,788,911	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	83,389	0	62 Student Support Services	346,241	387,272
18 Student Growth Funding	31,037	0	63 Instructional Staff Support Service	279,275	234,104
19 Declining Enrollment Funding	0	0	64 School Administration	313,115	356,356
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	938,631	977,732
21 Isolated Funding	26,766	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	599,526	473,443
23 Other Unrestricted State Funding	2,206	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,474,816	7,043,694	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	599,526	473,943
Regular Education:			71 Facilities Acquisition And Const.	1,814,450	903,754
26 Professional Development	22,461	22,593	72 Debt Service	496,858	575,834
27 Other Regular Education	15,500	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,191,168	9,345,378
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,853,580)	-1,179,158
29 Alt. Learning Environment (ALE)	11,599	7,900	78 Less: Debt Service	(496,858)	-575,834
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	7,840,730	7,590,385
31 National School Lunch State Categorical Funds (NSL)	269,312	268,786	80 Exclusions from Current Expenditures	(626,100)	-485,786
32 Other Special Education	28,430	6,000	81 Net Current Expenditures	7,214,630	7,104,599
33 Career Education	0	0	82 Per Pupil Expenditures	8,766	
34 School Food Service	3,272	3,300	83 Personnel - Non-Federal Licensed Classroom FTEs	63.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,866,187	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,875	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.53	
38 Other Non-Instructional Program Aid	1,127,088	1,888	85.5 Total Salary - Non-Federal Licensed FTEs	3,161,871	
39 Total Restricted Revenue from State Sources	1,575,994	407,667	86 Avg Salary - Non-Federal Licensed FTEs	46,822	
40 Total Restricted Revenue from Federal Sources	900,106	830,375	87.1 Legal Balance (funds 1-2-4)	2,501,039	2,342,622
Other Sources of Funds:			87.2 Categorical Fund Balance	18,875	0
41 Financing Sources	94,417	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,482,164	2,342,622
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,831,931	968,977
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	94,417	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,045,332	8,281,736			

Annual Statistical Report 2016/2017

County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	180		CURRENT EXPENDITURES		
2 ADA	459		Instruction:		
4 4 Qtr ADM	482		49 Regular Instruction	1,870,841	1,822,136
5 Prior Year 3 Qtr ADM	491		50 Special Education	320,165	326,109
6 Assessment	54,355,304		51 Career Education	198,255	202,297
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	298,314	329,054
9 M&O Mills in Excess of URT	0.00		54 Other	270,741	218,646
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,958,316	2,898,242
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	213,805	218,225
13 Total Debt Bond/Non Bond	3,439,877		57 Central Services	75,154	74,567
State and Local Revenue			58 Maintenance & Operations Of Plant	578,350	644,243
14 Property Tax Receipts (Incl URT)	1,866,786	1,835,450	59 Student Transportation	320,304	309,239
15 Other Local Receipts	347,317	341,791	60 Othr District Level Support Service	31,577	32,690
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,219,192	1,278,964
17.1 Foundation Funding (Excl URT)	1,911,812	1,925,845	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	68,338	68,350	62 Student Support Services	161,782	159,452
18 Student Growth Funding	7,809	0	63 Instructional Staff Support Service	341,432	290,151
19 Declining Enrollment Funding	0	18,394	64 School Administration	310,670	295,712
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	813,884	745,315
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	63,541	63,541	66 Food Service Operations	438,097	410,838
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,265,603	4,253,371	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	438,097	410,838
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,784	12,641	72 Debt Service	344,261	348,357
27 Other Regular Education	94,863	15,200	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,773,749	5,681,715
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(43,001)	-89,005
29 Alt. Learning Environment (ALE)	82,080	83,520	78 Less: Debt Service	(344,261)	-348,357
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,386,487	5,244,353
31 National School Lunch State Categorical Funds (NSL)	415,145	396,227	80 Exclusions from Current Expenditures	(463,686)	-471,807
32 Other Special Education	77,648	61,868	81 Net Current Expenditures	4,922,801	4,772,546
33 Career Education	0	0	82 Per Pupil Expenditures	10,722	
34 School Food Service	2,335	2,350	83 Personnel - Non-Federal Licensed Classroom FTEs	37.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,718,243	
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,979	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.23	
38 Other Non-Instructional Program Aid	7,637	8,083	85.5 Total Salary - Non-Federal Licensed FTEs	2,052,536	
39 Total Restricted Revenue from State Sources	839,192	725,689	86 Avg Salary - Non-Federal Licensed FTEs	49,783	
40 Total Restricted Revenue from Federal Sources	802,344	831,557	87.1 Legal Balance (funds 1-2-4)	731,273	837,890
Other Sources of Funds:			87.2 Categorical Fund Balance	0	19,792
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	731,273	818,098
43 Indirect Cost Reimbursement	5,078	6,090	88 Building Fund Balance (fund 3)	425,497	468,275
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,078	6,090			
48 Total Revenue and Other Sources of Funds from All Sources	5,912,217	5,816,706			

Annual Statistical Report 2016/2017

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	339		CURRENT EXPENDITURES		
2 ADA	1,076		Instruction:		
4 4 Qtr ADM	1,167		49 Regular Instruction	4,597,096	4,371,513
5 Prior Year 3 Qtr ADM	1,209		50 Special Education	985,961	895,434
6 Assessment	147,780,696		51 Career Education	449,380	431,589
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	693,028	950,276
9 M&O Mills in Excess of URT	0.00		54 Other	785,108	831,034
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,510,572	7,479,846
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	360,717	376,966
13 Total Debt Bond/Non Bond	15,138,170		57 Central Services	314,931	312,106
State and Local Revenue			58 Maintenance & Operations Of Plant	1,443,880	1,217,155
14 Property Tax Receipts (Incl URT)	4,892,125	5,183,104	59 Student Transportation	429,510	409,428
15 Other Local Receipts	478,386	180,737	60 Othr District Level Support Service	135,105	68,726
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,684,143	2,384,383
17.1 Foundation Funding (Excl URT)	4,421,129	4,214,927	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	275,788	0	62 Student Support Services	402,212	401,971
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	628,308	689,354
19 Declining Enrollment Funding	168,210	131,105	64 School Administration	560,947	562,090
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,591,467	1,653,415
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	18,996	18,996	66 Food Service Operations	992,807	1,135,680
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	26,995	0
24 Total Unrestricted Revenue from State and Local Sources	10,254,634	9,728,869	68 Community Operations	1,332	7,600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,021,134	1,143,280
Regular Education:			71 Facilities Acquisition And Const.	606,564	1,284,924
26 Professional Development	31,482	30,464	72 Debt Service	1,549,383	1,552,631
27 Other Regular Education	10,864	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,963,263	15,498,479
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(630,919)	-1,291,924
29 Alt. Learning Environment (ALE)	9,937	21,610	78 Less: Debt Service	(1,549,383)	-1,552,631
30 English Language Learner (ELL)	16,219	16,000	79 Total Current Expenditures	12,782,961	12,653,923
31 National School Lunch State Categorical Funds (NSL)	1,016,317	971,124	80 Exclusions from Current Expenditures	(819,037)	-605,341
32 Other Special Education	104,799	59,218	81 Net Current Expenditures	11,963,924	12,048,582
33 Career Education	0	0	82 Per Pupil Expenditures	11,117	
34 School Food Service	6,585	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	92.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,028,979	
36 Early Childhood Programs	498,780	515,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,477	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.84	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,670,780	
39 Total Restricted Revenue from State Sources	1,695,184	1,620,076	86 Avg Salary - Non-Federal Licensed FTEs	46,319	
40 Total Restricted Revenue from Federal Sources	2,370,798	2,831,645	87.1 Legal Balance (funds 1-2-4)	1,838,439	1,730,501
Other Sources of Funds:			87.2 Categorical Fund Balance	143,293	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,695,147	1,730,501
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,681,673	492,190
44 Gains & Losses - Sale Fixed Assets	143	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,830	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,973	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,328,589	14,180,590			

Annual Statistical Report 2016/2017

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	255		CURRENT EXPENDITURES		
2 ADA	830		Instruction:		
4 4 Qtr ADM	885		49 Regular Instruction	3,558,814	3,310,558
5 Prior Year 3 Qtr ADM	876		50 Special Education	336,921	367,689
6 Assessment	63,222,060		51 Career Education	251,221	247,399
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	141,505	216,788
9 M&O Mills in Excess of URT	0.00		54 Other	322,549	319,804
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,611,011	4,462,238
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.00		56 General Administration	267,583	273,423
13 Total Debt Bond/Non Bond	7,265,125		57 Central Services	67,630	127,510
State and Local Revenue			58 Maintenance & Operations Of Plant	1,065,042	947,478
14 Property Tax Receipts (Incl URT)	1,980,300	2,020,907	59 Student Transportation	409,700	324,698
15 Other Local Receipts	507,179	137,346	60 Othr District Level Support Service	39,396	20,384
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,849,350	1,693,494
17.1 Foundation Funding (Excl URT)	4,337,661	4,434,558	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	42,856	0	62 Student Support Services	334,977	351,338
18 Student Growth Funding	78,788	0	63 Instructional Staff Support Service	598,055	606,102
19 Declining Enrollment Funding	0	0	64 School Administration	388,564	392,413
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,321,596	1,349,853
21 Isolated Funding	95,191	100,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	535,589	582,190
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	112,613	5,969
24 Total Unrestricted Revenue from State and Local Sources	7,041,975	6,692,811	68 Community Operations	756	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	648,958	589,659
Regular Education:			71 Facilities Acquisition And Const.	145,099	0
26 Professional Development	22,807	23,219	72 Debt Service	328,314	447,662
27 Other Regular Education	1,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,904,328	8,542,906
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(441,952)	-85,300
29 Alt. Learning Environment (ALE)	23,817	49,090	78 Less: Debt Service	(328,314)	-447,662
30 English Language Learner (ELL)	662	662	79 Total Current Expenditures	8,134,063	8,009,944
31 National School Lunch State Categorical Funds (NSL)	306,605	317,872	80 Exclusions from Current Expenditures	(888,572)	-557,553
32 Other Special Education	3,872	2,973	81 Net Current Expenditures	7,245,491	7,452,391
33 Career Education	0	0	82 Per Pupil Expenditures	8,732	
34 School Food Service	3,537	3,537	83 Personnel - Non-Federal Licensed Classroom FTEs	65.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,686,076	
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,878	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.92	
38 Other Non-Instructional Program Aid	51,060	48,732	85.5 Total Salary - Non-Federal Licensed FTEs	3,144,199	
39 Total Restricted Revenue from State Sources	805,860	835,385	86 Avg Salary - Non-Federal Licensed FTEs	43,718	
40 Total Restricted Revenue from Federal Sources	976,963	1,033,163	87.1 Legal Balance (funds 1-2-4)	1,261,113	1,261,113
Other Sources of Funds:			87.2 Categorical Fund Balance	61,112	668
41 Financing Sources	81,437	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,001	1,260,445
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	52,748	79,186
44 Gains & Losses - Sale Fixed Assets	783	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	82,220	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,907,018	8,561,359			

Annual Statistical Report 2016/2017

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	412	
2 ADA	1,038	
4 4 Qtr ADM	1,091	
5 Prior Year 3 Qtr ADM	1,171	
6 Assessment	111,638,503	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	14,310,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,276,725	4,409,634
15 Other Local Receipts	269,476	205,500
16 Revenue From Interm Srcs	22	0
17.1 Foundation Funding (Excl URT)	5,144,183	4,589,162
17.2 98% of URT X Assessment less Net Revenues	51,167	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	336,952	254,658
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,100	10,100
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,088,626	9,469,054
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,511	28,534
27 Other Regular Education	36,184	15,000
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	8,802
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,780,880	1,766,696
32 Other Special Education	23,069	20,000
33 Career Education	52,000	30,000
34 School Food Service	6,173	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	584,222	550,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	212,863	47,403
39 Total Restricted Revenue from State Sources	2,725,952	2,472,435
40 Total Restricted Revenue from Federal Sources	2,983,322	2,589,117
Other Sources of Funds:		
41 Financing Sources	1,036	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,000	20,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	25,036	20,000
48 Total Revenue and Other Sources of Funds from All Sources	15,822,936	14,550,606

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,449,562	4,348,529
50 Special Education	745,064	777,426
51 Career Education	308,574	288,060
52 Adult Education	0	0
53 Compensatory Education	265,841	301,224
54 Other	447,076	437,925
55 Total Instruction	6,216,118	6,153,163

District Level Support:

56 General Administration	745,430	464,000
57 Central Services	428,672	374,370
58 Maintenance & Operations Of Plant	1,382,799	1,399,156
59 Student Transportation	803,355	850,203
60 Othr District Level Support Service	43,127	40,000
61 Total District Support Services	3,403,384	3,127,729

School Level Support:

62 Student Support Services	1,067,648	1,114,401
63 Instructional Staff Support Service	1,977,303	2,127,675
64 School Administration	447,358	368,258
65 Total District Support Services	3,492,309	3,610,334

Non-Instructional Services:

66 Food Service Operations	809,386	860,500
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,999
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	809,386	862,499
71 Facilities Acquisition And Const.	445,824	0
72 Debt Service	312,842	824,420
75 Other Non-Programmed Costs	9,813	0

76 Total Expenditures

77 Less: Capital Expenditures	(476,932)	-179,200
78 Less: Debt Service	(312,842)	-824,420
79 Total Current Expenditures	13,899,902	13,574,526
80 Exclusions from Current Expenditures	(643,631)	-856,597
81 Net Current Expenditures	13,256,271	12,717,929

82 Per Pupil Expenditures	12,769	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,398,434	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,383	
85 Personnel - Non-Federal Licensed FTEs	85.02	
85.5 Total Salary - Non-Federal Licensed FTEs	4,091,108	
86 Avg Salary - Non-Federal Licensed FTEs	48,119	
87.1 Legal Balance (funds 1-2-4)	3,792,883	3,792,883
87.2 Categorical Fund Balance	517,795	10,037
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,275,088	3,782,846
88 Building Fund Balance (fund 3)	1,543,467	1,553,467
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	3,629		Instruction:		
4 4 Qtr ADM	3,879		49 Regular Instruction	14,506,555	13,428,487
5 Prior Year 3 Qtr ADM	3,984		50 Special Education	3,168,493	3,190,340
6 Assessment	380,774,943		51 Career Education	1,075,984	964,232
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,014,585	1,522,439
9 M&O Mills in Excess of URT	0.00		54 Other	1,607,908	1,895,177
10 Dedicated M&O Mills	2.00		55 Total Instruction	22,373,525	21,000,675
11 Debt Service Mills	14.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	1,193,784	760,812
13 Total Debt Bond/Non Bond	32,340,000		57 Central Services	3,098,659	2,469,778
State and Local Revenue			58 Maintenance & Operations Of Plant	5,117,391	5,449,171
14 Property Tax Receipts (Incl URT)	15,069,334	15,216,063	59 Student Transportation	2,197,415	1,778,464
15 Other Local Receipts	633,723	256,271	60 Othr District Level Support Service	304,903	160,130
16 Revenue From Interm Srcs	127	0	61 Total District Support Services	11,912,153	10,618,355
17.1 Foundation Funding (Excl URT)	17,399,745	16,787,100	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	274,976	274,976	62 Student Support Services	2,493,380	2,301,813
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,393,897	5,947,347
19 Declining Enrollment Funding	803,900	311,248	64 School Administration	1,831,566	1,929,588
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,718,843	10,178,748
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,340,143	2,155,409
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,999	0
24 Total Unrestricted Revenue from State and Local Sources	34,181,805	32,845,658	68 Community Operations	28,479	35,874
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,370,621	2,191,283
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	103,792	101,377	72 Debt Service	1,980,213	1,980,213
27 Other Regular Education	43,686	43,686	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	47,355,356	45,969,274
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,067,692)	-586,725
29 Alt. Learning Environment (ALE)	173,026	258,327	78 Less: Debt Service	(1,980,213)	-1,980,213
30 English Language Learner (ELL)	5,958	0	79 Total Current Expenditures	44,307,452	43,402,337
31 National School Lunch State Categorical Funds (NSL)	3,596,522	3,501,932	80 Exclusions from Current Expenditures	(1,256,278)	-962,018
32 Other Special Education	521,652	521,652	81 Net Current Expenditures	43,051,173	42,440,318
33 Career Education	82,063	82,063	82 Per Pupil Expenditures	11,865	
34 School Food Service	15,431	15,431	83 Personnel - Non-Federal Licensed Classroom FTEs	266.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,842,924	
36 Early Childhood Programs	391,200	391,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,264	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	299.88	
38 Other Non-Instructional Program Aid	90,776	79,595	85.5 Total Salary - Non-Federal Licensed FTEs	15,402,036	
39 Total Restricted Revenue from State Sources	5,024,355	4,995,262	86 Avg Salary - Non-Federal Licensed FTEs	51,361	
40 Total Restricted Revenue from Federal Sources	8,073,152	7,629,374	87.1 Legal Balance (funds 1-2-4)	6,987,503	5,765,707
Other Sources of Funds:			87.2 Categorical Fund Balance	989,154	26,293
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,998,349	5,739,415
43 Indirect Cost Reimbursement	294,544	294,544	88 Building Fund Balance (fund 3)	466,543	466,543
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,732,473	2,455,223
45 Compensation - Loss Of Fixed Assets	240,029	0			
46 Other	0	0			
47 Total Other Sources of Funds	534,573	294,544			
48 Total Revenue and Other Sources of Funds from All Sources	47,813,884	45,764,838			

Annual Statistical Report 2016/2017

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	2,418		Instruction:		
4 4 Qtr ADM	2,560		49 Regular Instruction	8,996,960	9,391,872
5 Prior Year 3 Qtr ADM	2,607		50 Special Education	1,245,685	1,273,345
6 Assessment	113,540,072		51 Career Education	729,934	711,963
7 M&O Mills	26.10		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	595,657	770,130
9 M&O Mills in Excess of URT	1.10		54 Other	700,989	649,634
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,269,225	12,796,944
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	34.10		56 General Administration	445,188	500,284
13 Total Debt Bond/Non Bond	7,048,491		57 Central Services	420,484	432,008
State and Local Revenue			58 Maintenance & Operations Of Plant	3,210,510	3,758,948
14 Property Tax Receipts (Incl URT)	3,717,610	3,689,500	59 Student Transportation	1,580,919	1,578,565
15 Other Local Receipts	409,539	91,300	60 Othr District Level Support Service	24,594	17,163
16 Revenue From Interm Srcs	80	80	61 Total District Support Services	5,681,696	6,286,967
17.1 Foundation Funding (Excl URT)	14,588,969	14,447,628	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	92,971	85,000	62 Student Support Services	1,479,915	1,523,433
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,534,823	3,025,345
19 Declining Enrollment Funding	384,903	133,119	64 School Administration	1,415,373	1,501,119
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,430,112	6,049,898
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,977	23,977	66 Food Service Operations	1,470,534	1,667,242
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,218,049	18,470,604	68 Community Operations	3,014	9,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,473,548	1,676,242
Regular Education:			71 Facilities Acquisition And Const.	362,379	600,000
26 Professional Development	67,913	66,880	72 Debt Service	272,161	339,070
27 Other Regular Education	31,940	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	25,489,121	27,749,120
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(823,086)	-1,118,702
29 Alt. Learning Environment (ALE)	17,864	66,336	78 Less: Debt Service	(272,161)	-339,070
30 English Language Learner (ELL)	9,930	0	79 Total Current Expenditures	24,393,875	26,291,348
31 National School Lunch State Categorical Funds (NSL)	2,053,654	2,004,257	80 Exclusions from Current Expenditures	(401,910)	-95,470
32 Other Special Education	11,183	8,500	81 Net Current Expenditures	23,991,965	26,195,878
33 Career Education	96,688	219,188	82 Per Pupil Expenditures	9,921	
34 School Food Service	8,171	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	162.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,962,159	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,067	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	180.19	
38 Other Non-Instructional Program Aid	214,454	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,323,893	
39 Total Restricted Revenue from State Sources	2,511,997	2,373,360	86 Avg Salary - Non-Federal Licensed FTEs	51,745	
40 Total Restricted Revenue from Federal Sources	2,946,625	3,340,542	87.1 Legal Balance (funds 1-2-4)	7,362,592	4,239,390
Other Sources of Funds:			87.2 Categorical Fund Balance	320,585	32,843
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,042,008	4,206,547
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,498,688	2,098,688
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	24,676,671	24,184,507			

Annual Statistical Report 2016/2017

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107	
2 ADA	2,631	
4 4 Qtr ADM	2,806	
5 Prior Year 3 Qtr ADM	2,862	
6 Assessment	285,577,224	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	22,394,312	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,706,319	10,910,942
15 Other Local Receipts	861,509	407,481
16 Revenue From Interm Srcs	81	0
17.1 Foundation Funding (Excl URT)	12,178,426	11,910,765
17.2 98% of URT X Assessment less Net Revenues	168,793	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	274,912	152,385
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,190,040	23,381,573
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,554	73,371
27 Other Regular Education	54,654	0
Special Education:		
28 Gifted And Talented	3,250	0
29 Alt. Learning Environment (ALE)	6,356	34,251
30 English Language Learner (ELL)	13,240	0
31 National School Lunch State Categorical Funds (NSL)	704,840	654,344
32 Other Special Education	50,752	14,000
33 Career Education	128,319	90,188
34 School Food Service	8,390	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,155	95,739
39 Total Restricted Revenue from State Sources	1,149,510	969,892
40 Total Restricted Revenue from Federal Sources	2,443,759	2,249,412
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,477	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	2,477	0
48 Total Revenue and Other Sources of Funds from All Sources	27,785,786	26,600,878

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,926,073	10,417,326
50 Special Education	1,507,508	1,506,276
51 Career Education	595,065	596,541
52 Adult Education	0	0
53 Compensatory Education	620,170	540,247
54 Other	474,922	475,346
55 Total Instruction	14,123,739	13,535,735

District Level Support:

56 General Administration	804,236	720,050
57 Central Services	399,165	440,348
58 Maintenance & Operations Of Plant	3,310,151	3,210,902
59 Student Transportation	946,418	1,029,117
60 Othr District Level Support Service	59,341	35,000
61 Total District Support Services	5,519,312	5,435,416

School Level Support:

62 Student Support Services	1,297,240	1,325,462
63 Instructional Staff Support Service	1,924,682	2,599,119
64 School Administration	1,344,921	1,310,307
65 Total District Support Services	4,566,843	5,234,887

Non-Instructional Services:

66 Food Service Operations	1,246,467	1,271,892
67 Other Enterprise Operations	0	0
68 Community Operations	2,260	14,842
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,248,727	1,286,734
71 Facilities Acquisition And Const.	25,901	381,056
72 Debt Service	1,679,050	1,682,850
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(448,096)	-1,040,372
78 Less: Debt Service	(1,679,050)	-1,682,850

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(803,858)	-358,452
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81 Net Current Expenditures

81 Net Current Expenditures	24,232,568	24,475,005
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82 Per Pupil Expenditures	9,210	
83 Personnel - Non-Federal Licensed Classroom FTEs	182.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,794,127	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,658	
85 Personnel - Non-Federal Licensed FTEs	196.73	
85.5 Total Salary - Non-Federal Licensed FTEs	11,106,055	
86 Avg Salary - Non-Federal Licensed FTEs	56,453	
87.1 Legal Balance (funds 1-2-4)	3,479,721	3,314,215
87.2 Categorical Fund Balance	68,391	13,948
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,411,330	3,300,267
88 Building Fund Balance (fund 3)	2,922,079	2,447,703
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	2,471		Instruction:		
4 4 Qtr ADM	2,598		49 Regular Instruction	9,126,017	8,909,246
5 Prior Year 3 Qtr ADM	2,645		50 Special Education	1,882,906	1,867,748
6 Assessment	175,566,457		51 Career Education	541,062	478,842
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	829,244	964,996
9 M&O Mills in Excess of URT	0.00		54 Other	2,143,354	2,139,753
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,522,582	14,360,586
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	716,915	762,775
13 Total Debt Bond/Non Bond	26,431,613		57 Central Services	1,045,479	974,713
State and Local Revenue			58 Maintenance & Operations Of Plant	2,455,622	2,410,082
14 Property Tax Receipts (Incl URT)	5,956,807	6,470,000	59 Student Transportation	981,667	1,128,752
15 Other Local Receipts	905,533	405,822	60 Othr District Level Support Service	173,226	165,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,372,909	5,441,322
17.1 Foundation Funding (Excl URT)	13,362,161	13,144,017	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	81,644	85,000	62 Student Support Services	967,707	1,034,447
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,144,870	1,143,242
19 Declining Enrollment Funding	98,128	142,651	64 School Administration	1,296,754	1,293,435
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,409,331	3,471,125
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,464,853	1,430,285
23 Other Unrestricted State Funding	18,745	0	67 Other Enterprise Operations	55,568	0
24 Total Unrestricted Revenue from State and Local Sources	20,423,018	20,247,490	68 Community Operations	4,029	3,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,524,449	1,433,785
Regular Education:			71 Facilities Acquisition And Const.	634,105	10,200,880
26 Professional Development	68,898	67,791	72 Debt Service	949,581	1,560,000
27 Other Regular Education	8,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,412,957	36,467,697
28 Gifted And Talented	3,950	0	77 Less: Capital Expenditures	(973,122)	-10,596,941
29 Alt. Learning Environment (ALE)	219,358	255,724	78 Less: Debt Service	(949,581)	-1,560,000
30 English Language Learner (ELL)	237,327	175,000	79 Total Current Expenditures	24,490,254	24,310,755
31 National School Lunch State Categorical Funds (NSL)	2,052,603	1,955,911	80 Exclusions from Current Expenditures	(795,170)	-335,722
32 Other Special Education	115,560	97,188	81 Net Current Expenditures	23,695,084	23,975,033
33 Career Education	76,375	45,215	82 Per Pupil Expenditures	9,590	
34 School Food Service	9,348	0	83 Personnel - Non-Federal Licensed Classroom FTEs	183.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,281,933	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,660	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	196.58	
38 Other Non-Instructional Program Aid	369,201	1,957,617	85.5 Total Salary - Non-Federal Licensed FTEs	10,484,814	
39 Total Restricted Revenue from State Sources	3,160,820	4,554,446	86 Avg Salary - Non-Federal Licensed FTEs	53,336	
40 Total Restricted Revenue from Federal Sources	2,987,517	3,191,353	87.1 Legal Balance (funds 1-2-4)	3,046,566	2,904,407
Other Sources of Funds:			87.2 Categorical Fund Balance	164,895	0
41 Financing Sources	15,483,281	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,881,671	2,904,407
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	16,422,276	8,115,027
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	152,059	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,660,340	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	42,231,695	28,018,289			

Annual Statistical Report 2016/2017

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	309		CURRENT EXPENDITURES		
2 ADA	1,264		Instruction:		
4 4 Qtr ADM	1,327		49 Regular Instruction	4,366,718	4,394,960
5 Prior Year 3 Qtr ADM	1,260		50 Special Education	814,756	928,783
6 Assessment	76,760,451		51 Career Education	341,650	404,496
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	672,091	736,674
9 M&O Mills in Excess of URT	0.00		54 Other	339,726	428,264
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,534,942	6,893,177
11 Debt Service Mills	10.33		District Level Support:		
12 Total Mills	35.33		56 General Administration	169,467	204,749
13 Total Debt Bond/Non Bond	3,755,000		57 Central Services	307,458	413,092
State and Local Revenue			58 Maintenance & Operations Of Plant	1,093,228	1,910,483
14 Property Tax Receipts (Incl URT)	2,477,309	2,363,500	59 Student Transportation	409,831	803,075
15 Other Local Receipts	447,154	78,980	60 Othr District Level Support Service	50,426	65,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,030,410	3,396,399
17.1 Foundation Funding (Excl URT)	6,440,983	6,916,776	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	89,997	55,000	62 Student Support Services	539,841	624,891
18 Student Growth Funding	443,704	0	63 Instructional Staff Support Service	446,101	490,010
19 Declining Enrollment Funding	0	0	64 School Administration	399,578	507,375
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,385,520	1,622,276
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	13,557	13,557	66 Food Service Operations	571,402	612,318
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,912,704	9,427,813	68 Community Operations	37	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	571,439	615,318
Regular Education:			71 Facilities Acquisition And Const.	0	700,000
26 Professional Development	32,813	34,586	72 Debt Service	361,267	364,811
27 Other Regular Education	4,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,883,577	13,591,982
28 Gifted And Talented	500	600	77 Less: Capital Expenditures	(187,243)	-1,331,479
29 Alt. Learning Environment (ALE)	65,362	58,382	78 Less: Debt Service	(361,267)	-364,811
30 English Language Learner (ELL)	7,613	0	79 Total Current Expenditures	10,335,068	11,895,691
31 National School Lunch State Categorical Funds (NSL)	763,872	597,252	80 Exclusions from Current Expenditures	(617,732)	-334,366
32 Other Special Education	5,671	0	81 Net Current Expenditures	9,717,336	11,561,325
33 Career Education	14,083	18,146	82 Per Pupil Expenditures	7,687	
34 School Food Service	3,966	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,048,405	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,437	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.62	
38 Other Non-Instructional Program Aid	141,735	69,343	85.5 Total Salary - Non-Federal Licensed FTEs	4,478,774	
39 Total Restricted Revenue from State Sources	1,333,816	1,073,909	86 Avg Salary - Non-Federal Licensed FTEs	47,334	
40 Total Restricted Revenue from Federal Sources	1,465,581	1,358,124	87.1 Legal Balance (funds 1-2-4)	2,807,875	1,853,391
Other Sources of Funds:			87.2 Categorical Fund Balance	123,985	1,212
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,683,890	1,852,179
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,722,987	5,059,376
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,712,100	11,859,846			

Annual Statistical Report 2016/2017

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	88		CURRENT EXPENDITURES		
2 ADA	603		Instruction:		
4 4 Qtr ADM	653		49 Regular Instruction	2,483,873	2,473,963
5 Prior Year 3 Qtr ADM	667		50 Special Education	377,488	429,721
6 Assessment	35,434,188		51 Career Education	155,046	167,782
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	268,336	305,460
9 M&O Mills in Excess of URT	0.00		54 Other	134,811	178,069
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,419,554	3,554,995
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	136,460	139,254
13 Total Debt Bond/Non Bond	4,616,014		57 Central Services	98,064	234,565
State and Local Revenue			58 Maintenance & Operations Of Plant	508,337	711,085
14 Property Tax Receipts (Incl URT)	1,377,569	1,386,500	59 Student Transportation	317,933	562,551
15 Other Local Receipts	213,139	75,400	60 Othr District Level Support Service	28,496	20,741
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,089,290	1,668,196
17.1 Foundation Funding (Excl URT)	3,589,377	3,534,957	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	29,477	30,000	62 Student Support Services	262,884	300,654
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	507,062	461,559
19 Declining Enrollment Funding	0	0	64 School Administration	226,806	237,382
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	996,753	999,595
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,332	9,332	66 Food Service Operations	605,077	719,999
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,415	0
24 Total Unrestricted Revenue from State and Local Sources	5,218,893	5,036,189	68 Community Operations	371	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	614,863	722,499
Regular Education:			71 Facilities Acquisition And Const.	3,999	4,500
26 Professional Development	17,363	17,125	72 Debt Service	209,225	307,652
27 Other Regular Education	6,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,333,683	7,257,437
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(73,542)	-270,102
29 Alt. Learning Environment (ALE)	110,541	126,619	78 Less: Debt Service	(209,225)	-307,652
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	6,050,916	6,679,684
31 National School Lunch State Categorical Funds (NSL)	528,653	525,500	80 Exclusions from Current Expenditures	(244,340)	-163,750
32 Other Special Education	2,866	0	81 Net Current Expenditures	5,806,576	6,515,934
33 Career Education	4,875	2,167	82 Per Pupil Expenditures	9,628	
34 School Food Service	3,274	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	53.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,085,045	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,119	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.49	
38 Other Non-Instructional Program Aid	52,998	49,179	85.5 Total Salary - Non-Federal Licensed FTEs	2,389,275	
39 Total Restricted Revenue from State Sources	826,756	820,590	86 Avg Salary - Non-Federal Licensed FTEs	41,560	
40 Total Restricted Revenue from Federal Sources	1,129,563	1,118,333	87.1 Legal Balance (funds 1-2-4)	1,162,871	1,103,024
Other Sources of Funds:			87.2 Categorical Fund Balance	112,645	2,020
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,050,227	1,101,003
43 Indirect Cost Reimbursement	6,810	8,741	88 Building Fund Balance (fund 3)	1,672,610	1,672,610
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,810	8,741			
48 Total Revenue and Other Sources of Funds from All Sources	7,182,022	6,983,853			

Annual Statistical Report 2016/2017

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	389		CURRENT EXPENDITURES		
2 ADA	553		Instruction:		
4 4 Qtr ADM	578		49 Regular Instruction	2,361,719	2,218,830
5 Prior Year 3 Qtr ADM	624		50 Special Education	439,171	437,016
6 Assessment	66,230,842		51 Career Education	257,298	262,505
7 M&O Mills	26.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	321,524	282,375
9 M&O Mills in Excess of URT	1.70		54 Other	204,332	229,070
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,584,044	3,429,796
11 Debt Service Mills	6.10		District Level Support:		
12 Total Mills	32.80		56 General Administration	268,831	282,718
13 Total Debt Bond/Non Bond	3,834,174		57 Central Services	195,064	212,987
State and Local Revenue			58 Maintenance & Operations Of Plant	753,560	815,741
14 Property Tax Receipts (Incl URT)	2,163,576	2,081,000	59 Student Transportation	395,397	482,145
15 Other Local Receipts	285,056	158,500	60 Othr District Level Support Service	25,501	27,974
16 Revenue From Interm Srcs	71,357	70,000	61 Total District Support Services	1,638,354	1,821,565
17.1 Foundation Funding (Excl URT)	2,360,206	2,183,782	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	50,000	62 Student Support Services	374,793	419,971
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	430,410	500,660
19 Declining Enrollment Funding	84,803	143,591	64 School Administration	316,976	354,316
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,122,179	1,274,948
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	43,482	43,482	66 Food Service Operations	486,102	493,802
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,008,480	4,730,355	68 Community Operations	247	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	486,349	494,802
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	16,251	15,136	72 Debt Service	267,543	266,346
27 Other Regular Education	138,934	136,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,098,469	7,287,456
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(148,643)	-143,177
29 Alt. Learning Environment (ALE)	32,269	61,195	78 Less: Debt Service	(267,543)	-266,346
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,682,283	6,877,933
31 National School Lunch State Categorical Funds (NSL)	553,877	525,500	80 Exclusions from Current Expenditures	(175,234)	-62,190
32 Other Special Education	29,193	33,148	81 Net Current Expenditures	6,507,049	6,815,743
33 Career Education	0	0	82 Per Pupil Expenditures	11,775	
34 School Food Service	2,744	2,850	83 Personnel - Non-Federal Licensed Classroom FTEs	49.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,229,443	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,499	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.67	
38 Other Non-Instructional Program Aid	3,690	2,990	85.5 Total Salary - Non-Federal Licensed FTEs	2,639,569	
39 Total Restricted Revenue from State Sources	777,109	776,819	86 Avg Salary - Non-Federal Licensed FTEs	47,415	
40 Total Restricted Revenue from Federal Sources	1,150,531	1,231,797	87.1 Legal Balance (funds 1-2-4)	1,392,905	989,337
Other Sources of Funds:			87.2 Categorical Fund Balance	134,236	80,573
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,258,669	908,765
43 Indirect Cost Reimbursement	4,000	2,000	88 Building Fund Balance (fund 3)	3,112,386	2,996,391
44 Gains & Losses - Sale Fixed Assets	6,670	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	6,053	6,000			
47 Total Other Sources of Funds	16,723	11,000			
48 Total Revenue and Other Sources of Funds from All Sources	6,952,843	6,749,971			

Annual Statistical Report 2016/2017

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	791		Instruction:		
4 4 Qtr ADM	838		49 Regular Instruction	3,721,139	3,543,757
5 Prior Year 3 Qtr ADM	828		50 Special Education	467,140	477,207
6 Assessment	49,251,239		51 Career Education	349,408	324,818
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	400,652	444,627
9 M&O Mills in Excess of URT	0.00		54 Other	318,776	314,996
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,257,114	5,105,405
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	270,202	236,616
13 Total Debt Bond/Non Bond	4,655,256		57 Central Services	74,688	102,553
State and Local Revenue			58 Maintenance & Operations Of Plant	813,093	871,021
14 Property Tax Receipts (Incl URT)	1,475,537	1,523,500	59 Student Transportation	329,259	219,724
15 Other Local Receipts	764,498	235,409	60 Othr District Level Support Service	89,962	58,000
16 Revenue From Interm Srcs	3,148	3,000	61 Total District Support Services	1,577,204	1,487,915
17.1 Foundation Funding (Excl URT)	4,350,891	4,406,921	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	42,714	0	62 Student Support Services	408,595	397,665
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	691,851	623,059
19 Declining Enrollment Funding	137,971	0	64 School Administration	288,260	300,139
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,388,706	1,320,863
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,324	11,324	66 Food Service Operations	552,596	592,076
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	66,517	2,640
24 Total Unrestricted Revenue from State and Local Sources	6,786,083	6,180,154	68 Community Operations	13,509	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	632,621	596,716
Regular Education:			71 Facilities Acquisition And Const.	47,161	885,713
26 Professional Development	21,568	21,792	72 Debt Service	458,220	354,942
27 Other Regular Education	7,200	0	75 Other Non-Programmed Costs	13,431	0
Special Education:			76 Total Expenditures	9,374,458	9,751,553
28 Gifted And Talented	1,236	0	77 Less: Capital Expenditures	(290,447)	-987,163
29 Alt. Learning Environment (ALE)	40,009	66,615	78 Less: Debt Service	(458,220)	-354,942
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,625,791	8,409,449
31 National School Lunch State Categorical Funds (NSL)	649,518	652,671	80 Exclusions from Current Expenditures	(813,275)	-338,559
32 Other Special Education	27,756	27,312	81 Net Current Expenditures	7,812,516	8,070,890
33 Career Education	19,063	10,562	82 Per Pupil Expenditures	9,879	
34 School Food Service	3,880	3,800	83 Personnel - Non-Federal Licensed Classroom FTEs	73.29	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,100,829	
36 Early Childhood Programs	244,500	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,309	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.03	
38 Other Non-Instructional Program Aid	96,614	529,120	85.5 Total Salary - Non-Federal Licensed FTEs	3,498,273	
39 Total Restricted Revenue from State Sources	1,111,343	1,554,872	86 Avg Salary - Non-Federal Licensed FTEs	44,832	
40 Total Restricted Revenue from Federal Sources	1,552,368	1,409,377	87.1 Legal Balance (funds 1-2-4)	2,980,446	1,429,992
Other Sources of Funds:			87.2 Categorical Fund Balance	72,331	0
41 Financing Sources	108,885	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,908,116	1,429,992
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,597,323	2,615,441
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	38,287	0			
46 Other	0	0			
47 Total Other Sources of Funds	147,172	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,596,966	9,144,404			

Annual Statistical Report 2016/2017

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	206	
2 ADA	673	
4 4 Qtr ADM	708	
5 Prior Year 3 Qtr ADM	716	
6 Assessment	41,982,241	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.93	
12 Total Mills	36.93	
13 Total Debt Bond/Non Bond	1,345,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,372,437	1,660,405
15 Other Local Receipts	290,173	103,550
16 Revenue From Interm Srcs	8,649	7,500
17.1 Foundation Funding (Excl URT)	3,824,223	3,733,172
17.2 98% of URT X Assessment less Net Revenues	38,455	0
18 Student Growth Funding	2,941	0
19 Declining Enrollment Funding	0	20,475
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,050	24,050
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,560,927	5,549,152
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,659	18,500
27 Other Regular Education	2,498	1,500
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	29,819	21,134
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	241,434	298,427
32 Other Special Education	24,066	21,646
33 Career Education	0	16,373
34 School Food Service	2,743	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	35,059	1,263,943
39 Total Restricted Revenue from State Sources	354,277	1,644,523
40 Total Restricted Revenue from Federal Sources	894,078	943,112
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,000	14,305
44 Gains & Losses - Sale Fixed Assets	4,465	0
45 Compensation - Loss Of Fixed Assets	9,599	10,000
46 Other	0	0
47 Total Other Sources of Funds	25,064	24,305
48 Total Revenue and Other Sources of Funds from All Sources	6,834,346	8,161,092

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,296,551	2,410,182
50 Special Education	368,307	337,397
51 Career Education	299,333	295,204
52 Adult Education	0	0
53 Compensatory Education	299,496	312,205
54 Other	213,168	260,555
55 Total Instruction	3,476,855	3,615,543

District Level Support:

56 General Administration	198,094	235,317
57 Central Services	146,439	154,447
58 Maintenance & Operations Of Plant	492,343	724,398
59 Student Transportation	352,171	432,751
60 Othr District Level Support Service	31,293	25,805
61 Total District Support Services	1,220,341	1,572,719

School Level Support:

62 Student Support Services	274,456	341,139
63 Instructional Staff Support Service	384,506	411,802
64 School Administration	298,955	321,478
65 Total District Support Services	957,917	1,074,419

Non-Instructional Services:

66 Food Service Operations	376,277	402,349
67 Other Enterprise Operations	20,837	3,358
68 Community Operations	391	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	397,505	407,207

71 Facilities Acquisition And Const.	144,015	2,205,655
72 Debt Service	95,535	144,456
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	6,292,168	9,019,999
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77 Less: Capital Expenditures	(248,731)	-2,378,087
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78 Less: Debt Service	(95,535)	-144,456
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79 Total Current Expenditures	5,947,901	6,497,456
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80 Exclusions from Current Expenditures	(243,362)	-77,640
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81 Net Current Expenditures	5,704,539	6,419,816
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82 Per Pupil Expenditures	8,470	
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83 Personnel - Non-Federal Licensed Classroom FTEs	51.03	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,187,660	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,870	
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85 Personnel - Non-Federal Licensed FTEs	55.03	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,505,262	
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86 Avg Salary - Non-Federal Licensed FTEs	45,525	
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87.1 Legal Balance (funds 1-2-4)	3,498,952	3,544,244
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87.2 Categorical Fund Balance	61,954	58,571
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,436,998	3,485,673
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88 Building Fund Balance (fund 3)	2,446,048	1,713,451
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	296	
2 ADA	391	
4 4 Qtr ADM	410	
5 Prior Year 3 Qtr ADM	404	
6 Assessment	41,855,149	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,525,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,383,237	1,388,000
15 Other Local Receipts	296,684	89,500
16 Revenue From Interm Srcs	1,534	1,000
17.1 Foundation Funding (Excl URT)	1,724,447	1,723,390
17.2 98% of URT X Assessment less Net Revenues	30,976	25,000
18 Student Growth Funding	43,232	4,145
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	720,566	720,566
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,200,676	3,951,601
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,523	10,671
27 Other Regular Education	279,736	276,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	5,957	3,415
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	253,164	300,586
32 Other Special Education	30,260	22,238
33 Career Education	60,902	0
34 School Food Service	3,581	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,407	13,596
39 Total Restricted Revenue from State Sources	659,531	628,306
40 Total Restricted Revenue from Federal Sources	683,682	646,678
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	5,543,889	5,226,586

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,581,665	1,455,025
50 Special Education	285,200	334,750
51 Career Education	98,083	183,420
52 Adult Education	0	0
53 Compensatory Education	48,664	104,856
54 Other	63,306	60,637
55 Total Instruction	2,076,917	2,138,688

District Level Support:

56 General Administration	205,386	218,578
57 Central Services	138,698	135,009
58 Maintenance & Operations Of Plant	570,477	663,300
59 Student Transportation	549,607	478,798
60 Othr District Level Support Service	34,131	14,500
61 Total District Support Services	1,498,300	1,510,184

School Level Support:

62 Student Support Services	175,486	205,317
63 Instructional Staff Support Service	511,382	557,551
64 School Administration	236,132	250,435
65 Total District Support Services	923,000	1,013,303

Non-Instructional Services:

66 Food Service Operations	326,623	338,000
67 Other Enterprise Operations	25,682	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	352,305	340,000
71 Facilities Acquisition And Const.	74,566	29,635
72 Debt Service	203,544	206,051
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	5,128,632	5,237,861
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77 Less: Capital Expenditures	(359,892)	-209,322
78 Less: Debt Service	(203,544)	-206,051

79 Total Current Expenditures	4,565,196	4,822,488
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80 Exclusions from Current Expenditures	(241,005)	-98,210
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81 Net Current Expenditures	4,324,191	4,724,278
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82 Per Pupil Expenditures	11,058	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,386,574	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,614	
85 Personnel - Non-Federal Licensed FTEs	36.13	
85.5 Total Salary - Non-Federal Licensed FTEs	1,627,804	
86 Avg Salary - Non-Federal Licensed FTEs	45,054	
87.1 Legal Balance (funds 1-2-4)	910,741	902,139
87.2 Categorical Fund Balance	5,241	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	905,500	902,139
88 Building Fund Balance (fund 3)	3,011,566	3,011,566
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	191		CURRENT EXPENDITURES		
2 ADA	862		Instruction:		
4 4 Qtr ADM	919		49 Regular Instruction	3,576,540	3,402,900
5 Prior Year 3 Qtr ADM	966		50 Special Education	544,359	536,174
6 Assessment	95,930,366		51 Career Education	263,743	278,497
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	322,630	346,149
9 M&O Mills in Excess of URT	2.50		54 Other	29,901	36,578
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,737,173	4,600,298
11 Debt Service Mills	4.90		District Level Support:		
12 Total Mills	32.40		56 General Administration	281,597	294,254
13 Total Debt Bond/Non Bond	3,188,957		57 Central Services	418,571	517,401
State and Local Revenue			58 Maintenance & Operations Of Plant	907,484	941,587
14 Property Tax Receipts (Incl URT)	2,801,569	2,782,500	59 Student Transportation	266,790	327,669
15 Other Local Receipts	711,225	359,648	60 Othr District Level Support Service	64,261	40,000
16 Revenue From Interm Srcs	3,604	3,500	61 Total District Support Services	1,938,703	2,120,911
17.1 Foundation Funding (Excl URT)	4,188,915	3,805,369	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	74,724	60,000	62 Student Support Services	350,835	381,357
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	559,650	532,049
19 Declining Enrollment Funding	0	162,690	64 School Administration	352,740	363,195
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,263,224	1,276,601
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	457,355	611,332
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,780,037	7,173,707	68 Community Operations	446	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	457,801	614,332
Regular Education:			71 Facilities Acquisition And Const.	89,362	212,072
26 Professional Development	25,160	23,897	72 Debt Service	192,143	405,896
27 Other Regular Education	8,546	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,678,406	9,230,111
28 Gifted And Talented	1,100	500	77 Less: Capital Expenditures	(182,645)	-480,489
29 Alt. Learning Environment (ALE)	21,308	24,894	78 Less: Debt Service	(192,143)	-405,896
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	8,303,617	8,343,726
31 National School Lunch State Categorical Funds (NSL)	311,918	289,300	80 Exclusions from Current Expenditures	(360,101)	-198,538
32 Other Special Education	4,933	0	81 Net Current Expenditures	7,943,517	8,145,188
33 Career Education	12,188	8,125	82 Per Pupil Expenditures	9,219	
34 School Food Service	2,905	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	68.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,882,673	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,138	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.70	
38 Other Non-Instructional Program Aid	7,372	4,628	85.5 Total Salary - Non-Federal Licensed FTEs	3,285,533	
39 Total Restricted Revenue from State Sources	398,078	353,844	86 Avg Salary - Non-Federal Licensed FTEs	43,983	
40 Total Restricted Revenue from Federal Sources	1,196,434	1,050,540	87.1 Legal Balance (funds 1-2-4)	3,671,464	3,241,366
Other Sources of Funds:			87.2 Categorical Fund Balance	37,331	2,014
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,634,132	3,239,352
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,062,066	3,057,367
44 Gains & Losses - Sale Fixed Assets	1,205	101,055	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,368	20,585			
46 Other	0	0			
47 Total Other Sources of Funds	6,573	121,640			
48 Total Revenue and Other Sources of Funds from All Sources	9,381,121	8,699,730			

Annual Statistical Report 2016/2017

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	624	
2 ADA	727	
4 4 Qtr ADM	753	
5 Prior Year 3 Qtr ADM	760	
6 Assessment	134,819,427	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	1.30	
12 Total Mills	28.30	
13 Total Debt Bond/Non Bond	1,305,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,476,143	3,530,000
15 Other Local Receipts	261,101	126,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,860,493	1,788,332
17.2 98% of URT X Assessment less Net Revenues	134,359	140,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	171,168	6,914
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,369	1,369
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,904,633	5,593,215
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,811	19,757
27 Other Regular Education	158,060	7,000
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	37,542	77,469
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,107,928	1,109,504
32 Other Special Education	2,072	3,000
33 Career Education	7,200	0
34 School Food Service	3,590	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,200	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,537,603	1,512,030
40 Total Restricted Revenue from Federal Sources	2,584,794	2,293,537
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	32,591	42,314
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	32,591	42,314
48 Total Revenue and Other Sources of Funds from All Sources	10,059,621	9,441,095

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,382,183	3,181,767
50 Special Education	456,607	415,893
51 Career Education	107,015	101,881
52 Adult Education	0	0
53 Compensatory Education	408,716	438,533
54 Other	322,235	303,476
55 Total Instruction	4,676,756	4,441,550

District Level Support:

56 General Administration	255,170	287,660
57 Central Services	416,956	523,558
58 Maintenance & Operations Of Plant	1,349,553	1,093,867
59 Student Transportation	511,087	412,043
60 Othr District Level Support Service	44,809	56,532
61 Total District Support Services	2,577,574	2,373,659

School Level Support:

62 Student Support Services	434,416	329,423
63 Instructional Staff Support Service	1,425,130	1,253,172
64 School Administration	346,029	280,290
65 Total District Support Services	2,205,575	1,862,885

Non-Instructional Services:

66 Food Service Operations	625,727	623,477
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	625,727	628,477

71 Facilities Acquisition And Const.	0	0
72 Debt Service	31,793	39,725
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,117,425	9,346,296
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77 Less: Capital Expenditures	(31,595)	-7,572
78 Less: Debt Service	(31,793)	-39,725

79 Total Current Expenditures	10,054,037	9,298,999
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80 Exclusions from Current Expenditures	(423,939)	-352,883
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81 Net Current Expenditures	9,630,099	8,946,116
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82 Per Pupil Expenditures	13,247	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.17	

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,386,325	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,776	

85 Personnel - Non-Federal Licensed FTEs	71.56	
85.5 Total Salary - Non-Federal Licensed FTEs	2,967,825	
86 Avg Salary - Non-Federal Licensed FTEs	41,473	

87.1 Legal Balance (funds 1-2-4)	1,248,241	1,283,839
87.2 Categorical Fund Balance	60,662	256,317
87.3 Deposits With Paying Agents (QZAB)	0	0

87.4 Net Legal Bal (Excl Cat & QZAB)	1,187,579	1,027,522
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88 Building Fund Balance (fund 3)	1,283,142	1,283,142
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	407	
2 ADA	1,431	
4 4 Qtr ADM	1,533	
5 Prior Year 3 Qtr ADM	1,571	
6 Assessment	101,142,485	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	7,718,672	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,471,520	3,418,000
15 Other Local Receipts	646,843	437,237
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,124,758	7,827,605
17.2 98% of URT X Assessment less Net Revenues	35,960	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	120,398
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,475	22,475
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,301,556	11,825,715
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,926	39,991
27 Other Regular Education	20,321	12,000
Special Education:		
28 Gifted And Talented	2,070	1,500
29 Alt. Learning Environment (ALE)	33,262	47,440
30 English Language Learner (ELL)	11,254	2,451
31 National School Lunch State Categorical Funds (NSL)	527,578	522,318
32 Other Special Education	91,501	86,000
33 Career Education	18,811	0
34 School Food Service	5,253	5,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	268,950	267,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	153,310	180,107
39 Total Restricted Revenue from State Sources	1,173,237	1,164,307
40 Total Restricted Revenue from Federal Sources	1,679,901	1,721,305
Other Sources of Funds:		
41 Financing Sources	351,509	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,562	3,000
46 Other	0	0
47 Total Other Sources of Funds	354,071	3,000
48 Total Revenue and Other Sources of Funds from All Sources	15,508,765	14,714,327

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,813,705	5,697,129
50 Special Education	925,362	987,860
51 Career Education	287,439	323,285
52 Adult Education	0	0
53 Compensatory Education	254,571	208,201
54 Other	173,263	169,817
55 Total Instruction	7,454,340	7,386,292

District Level Support:

56 General Administration	472,497	781,438
57 Central Services	378,749	394,399
58 Maintenance & Operations Of Plant	1,628,604	1,651,308
59 Student Transportation	642,501	593,188
60 Othr District Level Support Service	95,959	72,041
61 Total District Support Services	3,218,310	3,492,374

School Level Support:

62 Student Support Services	827,332	760,826
63 Instructional Staff Support Service	870,384	956,014
64 School Administration	771,449	670,659
65 Total District Support Services	2,469,164	2,387,499

Non-Instructional Services:

66 Food Service Operations	771,980	753,599
67 Other Enterprise Operations	118,983	0
68 Community Operations	75	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	891,038	754,599
71 Facilities Acquisition And Const.	9,115	8,000
72 Debt Service	599,500	700,083
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	14,641,466	14,728,847
77 Less: Capital Expenditures	(58,902)	-71,150
78 Less: Debt Service	(599,500)	-700,083
79 Total Current Expenditures	13,983,064	13,957,614
80 Exclusions from Current Expenditures	(834,932)	-693,897
81 Net Current Expenditures	13,148,132	13,263,717

82 Per Pupil Expenditures	9,187	
83 Personnel - Non-Federal Licensed Classroom FTEs	109.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,957,904	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,154	
85 Personnel - Non-Federal Licensed FTEs	121.03	
85.5 Total Salary - Non-Federal Licensed FTEs	5,782,625	
86 Avg Salary - Non-Federal Licensed FTEs	47,778	
87.1 Legal Balance (funds 1-2-4)	2,513,274	2,380,010
87.2 Categorical Fund Balance	64,368	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,448,906	2,380,010
88 Building Fund Balance (fund 3)	1,139,531	1,275,985
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	345	
2 ADA	1,329	
4 4 Qtr ADM	1,389	
5 Prior Year 3 Qtr ADM	1,417	
6 Assessment	206,234,279	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	11,669,571	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,171,291	6,977,043
15 Other Local Receipts	785,804	276,557
16 Revenue From Interm Srcs	9,549	0
17.1 Foundation Funding (Excl URT)	4,276,238	4,280,814
17.2 98% of URT X Assessment less Net Revenues	155,253	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	29,375	90,458
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,572	22,572
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,450,082	11,797,444
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,921	36,219
27 Other Regular Education	25,310	19,850
Special Education:		
28 Gifted And Talented	1,150	1,150
29 Alt. Learning Environment (ALE)	27,527	74,808
30 English Language Learner (ELL)	3,972	0
31 National School Lunch State Categorical Funds (NSL)	696,093	505,486
32 Other Special Education	6,125	6,000
33 Career Education	55,250	105,462
34 School Food Service	4,697	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	857,045	753,975
40 Total Restricted Revenue from Federal Sources	1,667,466	1,886,276
Other Sources of Funds:		
41 Financing Sources	583,224	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,904	25,000
44 Gains & Losses - Sale Fixed Assets	0	4,500
45 Compensation - Loss Of Fixed Assets	3,846	0
46 Other	920	0
47 Total Other Sources of Funds	611,894	29,500
48 Total Revenue and Other Sources of Funds from All Sources	15,586,487	14,467,195

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,872,426	4,301,339
50 Special Education	794,749	853,069
51 Career Education	389,992	339,318
52 Adult Education	0	0
53 Compensatory Education	459,395	577,685
54 Other	493,930	561,815
55 Total Instruction	7,010,492	6,633,227

District Level Support:

56 General Administration	459,968	376,537
57 Central Services	415,623	904,549
58 Maintenance & Operations Of Plant	2,315,219	1,631,927
59 Student Transportation	538,498	435,559
60 Othr District Level Support Service	89,915	70,500
61 Total District Support Services	3,819,223	3,419,072

School Level Support:

62 Student Support Services	732,296	735,153
63 Instructional Staff Support Service	1,033,714	1,002,555
64 School Administration	778,902	765,266
65 Total District Support Services	2,544,912	2,502,974

Non-Instructional Services:

66 Food Service Operations	987,349	937,000
67 Other Enterprise Operations	25,716	0
68 Community Operations	376	2,301
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,013,442	939,301
71 Facilities Acquisition And Const.	821,370	20,000
72 Debt Service	722,546	969,791
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	15,931,985	14,484,365
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77 Less: Capital Expenditures	(1,173,832)	-194,576
78 Less: Debt Service	(722,546)	-969,791

79 Total Current Expenditures	14,035,607	13,319,998
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80 Exclusions from Current Expenditures	(524,854)	-290,691
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81 Net Current Expenditures	13,510,753	13,029,307
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82 Per Pupil Expenditures	10,166	
83 Personnel - Non-Federal Licensed Classroom FTEs	106.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,761,864	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,919	
85 Personnel - Non-Federal Licensed FTEs	116.69	
85.5 Total Salary - Non-Federal Licensed FTEs	5,525,239	
86 Avg Salary - Non-Federal Licensed FTEs	47,350	
87.1 Legal Balance (funds 1-2-4)	2,369,863	2,377,109
87.2 Categorical Fund Balance	102,134	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,267,730	2,377,109
88 Building Fund Balance (fund 3)	1,983,220	1,983,220
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	177		CURRENT EXPENDITURES		
2 ADA	466		Instruction:		
4 4 Qtr ADM	494		49 Regular Instruction	1,827,360	1,585,768
5 Prior Year 3 Qtr ADM	482		50 Special Education	277,666	331,134
6 Assessment	42,353,604		51 Career Education	153,563	168,200
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	226,880	203,007
9 M&O Mills in Excess of URT	3.00		54 Other	86,749	75,743
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,572,218	2,363,852
11 Debt Service Mills	7.50		District Level Support:		
12 Total Mills	35.50		56 General Administration	240,722	237,633
13 Total Debt Bond/Non Bond	2,823,311		57 Central Services	44,934	42,308
State and Local Revenue			58 Maintenance & Operations Of Plant	540,030	583,640
14 Property Tax Receipts (Incl URT)	1,395,632	1,403,030	59 Student Transportation	202,761	211,627
15 Other Local Receipts	521,483	460,651	60 Othr District Level Support Service	17,893	7,903
16 Revenue From Interm Srcs	3,183	3,150	61 Total District Support Services	1,046,340	1,083,111
17.1 Foundation Funding (Excl URT)	2,096,213	2,172,640	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	33,305	33,000	62 Student Support Services	212,581	198,312
18 Student Growth Funding	80,118	0	63 Instructional Staff Support Service	300,207	334,182
19 Declining Enrollment Funding	0	0	64 School Administration	229,528	233,175
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	742,316	765,670
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	36,029	36,029	66 Food Service Operations	344,288	334,058
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,165,964	4,108,499	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	344,288	335,058
Regular Education:			71 Facilities Acquisition And Const.	74,876	150,000
26 Professional Development	12,548	12,851	72 Debt Service	336,180	278,214
27 Other Regular Education	3,600	0	75 Other Non-Programmed Costs	601	0
Special Education:			76 Total Expenditures	5,116,820	4,975,905
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(155,374)	-170,311
29 Alt. Learning Environment (ALE)	157	0	78 Less: Debt Service	(336,180)	-278,214
30 English Language Learner (ELL)	2,979	3,000	79 Total Current Expenditures	4,625,266	4,527,379
31 National School Lunch State Categorical Funds (NSL)	227,825	180,418	80 Exclusions from Current Expenditures	(257,882)	-117,936
32 Other Special Education	19,684	27,800	81 Net Current Expenditures	4,367,384	4,409,443
33 Career Education	0	11,231	82 Per Pupil Expenditures	9,365	
34 School Food Service	1,770	1,775	83 Personnel - Non-Federal Licensed Classroom FTEs	41.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,674,442	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,622	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.64	
38 Other Non-Instructional Program Aid	17,032	16,699	85.5 Total Salary - Non-Federal Licensed FTEs	1,920,731	
39 Total Restricted Revenue from State Sources	285,695	253,874	86 Avg Salary - Non-Federal Licensed FTEs	43,027	
40 Total Restricted Revenue from Federal Sources	558,218	570,850	87.1 Legal Balance (funds 1-2-4)	518,000	519,694
Other Sources of Funds:			87.2 Categorical Fund Balance	18,852	3,872
41 Financing Sources	1	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	499,148	515,822
43 Indirect Cost Reimbursement	2,323	3,103	88 Building Fund Balance (fund 3)	408,851	367,578
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	20,098	0			
47 Total Other Sources of Funds	22,422	3,103			
48 Total Revenue and Other Sources of Funds from All Sources	5,032,299	4,936,326			

Annual Statistical Report 2016/2017

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	203	
2 ADA	1,112	
4 4 Qtr ADM	1,182	
5 Prior Year 3 Qtr ADM	1,221	
6 Assessment	89,080,765	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	12,530,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,235,621	3,231,800
15 Other Local Receipts	545,466	483,595
16 Revenue From Interm Srcs	3,411	3,400
17.1 Foundation Funding (Excl URT)	6,041,227	5,709,270
17.2 98% of URT X Assessment less Net Revenues	61,249	61,250
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	131,591	140,067
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,803	7,803
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,026,368	9,637,185
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,817	30,730
27 Other Regular Education	15,529	11,658
Special Education:		
28 Gifted And Talented	1,000	0
29 Alt. Learning Environment (ALE)	62,671	116,588
30 English Language Learner (ELL)	3,310	3,042
31 National School Lunch State Categorical Funds (NSL)	922,778	891,248
32 Other Special Education	51,994	54,466
33 Career Education	52,050	9,750
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,800	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	132,536	111,457
39 Total Restricted Revenue from State Sources	1,371,485	1,326,139
40 Total Restricted Revenue from Federal Sources	1,750,865	1,989,432
Other Sources of Funds:		
41 Financing Sources	2,824	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,449	0
46 Other	288	288
47 Total Other Sources of Funds	8,560	288
48 Total Revenue and Other Sources of Funds from All Sources	13,157,278	12,953,044

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,974,157	4,993,107
50 Special Education	795,444	779,227
51 Career Education	407,490	399,911
52 Adult Education	0	0
53 Compensatory Education	424,949	698,863
54 Other	407,363	381,042
55 Total Instruction	7,009,402	7,252,151

District Level Support:

56 General Administration	334,698	357,838
57 Central Services	313,782	320,680
58 Maintenance & Operations Of Plant	1,288,444	1,234,331
59 Student Transportation	578,261	583,765
60 Othr District Level Support Service	88,760	65,000
61 Total District Support Services	2,603,943	2,561,614

School Level Support:

62 Student Support Services	494,721	556,779
63 Instructional Staff Support Service	467,351	534,636
64 School Administration	550,043	533,119
65 Total District Support Services	1,512,116	1,624,534

Non-Instructional Services:

66 Food Service Operations	827,134	784,533
67 Other Enterprise Operations	116,996	0
68 Community Operations	394	5,496
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	944,524	790,030
71 Facilities Acquisition And Const.	9,000	0
72 Debt Service	714,547	827,611
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(356,104)	-156,644
78 Less: Debt Service	(714,547)	-827,611

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(800,004)	-529,763
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,818	11,541,921
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83 Personnel - Non-Federal Licensed Classroom FTEs	92.00	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,189,957	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,543	
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85 Personnel - Non-Federal Licensed FTEs	98.06	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,605,665	
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86 Avg Salary - Non-Federal Licensed FTEs	46,968	
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87.1 Legal Balance (funds 1-2-4)	2,041,922	2,025,904
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87.2 Categorical Fund Balance	56,914	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,985,008	2,025,904
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88 Building Fund Balance (fund 3)	1,943,408	1,947,644
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	121		CURRENT EXPENDITURES		
2 ADA	501		Instruction:		
4 4 Qtr ADM	536		49 Regular Instruction	2,347,428	2,194,968
5 Prior Year 3 Qtr ADM	546		50 Special Education	295,305	292,539
6 Assessment	32,297,314		51 Career Education	149,602	197,434
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	257,267	272,100
9 M&O Mills in Excess of URT	0.00		54 Other	95,765	82,123
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,145,367	3,039,164
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	146,399	149,833
13 Total Debt Bond/Non Bond	6,707,183		57 Central Services	143,397	142,427
State and Local Revenue			58 Maintenance & Operations Of Plant	837,523	672,194
14 Property Tax Receipts (Incl URT)	1,116,589	1,216,113	59 Student Transportation	228,217	237,247
15 Other Local Receipts	502,355	223,700	60 Othr District Level Support Service	53,924	42,500
16 Revenue From Interm Srcs	1,447	1,400	61 Total District Support Services	1,409,459	1,244,202
17.1 Foundation Funding (Excl URT)	2,812,991	2,791,032	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,297	0	62 Student Support Services	396,049	379,751
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	424,851	395,550
19 Declining Enrollment Funding	0	30,578	64 School Administration	194,702	196,502
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,015,602	971,804
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	20,633	20,633	66 Food Service Operations	454,604	428,558
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,087	0
24 Total Unrestricted Revenue from State and Local Sources	4,492,311	4,283,456	68 Community Operations	47,050	57,769
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	518,741	486,328
Regular Education:			71 Facilities Acquisition And Const.	20,165	36,809
26 Professional Development	14,236	13,998	72 Debt Service	277,007	347,898
27 Other Regular Education	89,861	85,661	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,386,342	6,126,205
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(123,486)	-65,159
29 Alt. Learning Environment (ALE)	64,748	53,786	78 Less: Debt Service	(277,007)	-347,898
30 English Language Learner (ELL)	1,324	1,690	79 Total Current Expenditures	5,985,849	5,713,148
31 National School Lunch State Categorical Funds (NSL)	456,134	454,032	80 Exclusions from Current Expenditures	(518,925)	-350,157
32 Other Special Education	2,331	2,331	81 Net Current Expenditures	5,466,924	5,362,991
33 Career Education	34,475	1,896	82 Per Pupil Expenditures	10,921	
34 School Food Service	2,742	2,750	83 Personnel - Non-Federal Licensed Classroom FTEs	42.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,857,562	
36 Early Childhood Programs	220,050	218,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,769	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.78	
38 Other Non-Instructional Program Aid	24,672	38,921	85.5 Total Salary - Non-Federal Licensed FTEs	2,150,789	
39 Total Restricted Revenue from State Sources	910,572	873,765	86 Avg Salary - Non-Federal Licensed FTEs	45,977	
40 Total Restricted Revenue from Federal Sources	824,837	817,444	87.1 Legal Balance (funds 1-2-4)	460,526	442,000
Other Sources of Funds:			87.2 Categorical Fund Balance	18,526	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	442,000	442,000
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	2,146,857	2,021,217
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,733	2,202			
46 Other	5	0			
47 Total Other Sources of Funds	7,738	7,202			
48 Total Revenue and Other Sources of Funds from All Sources	6,235,458	5,981,866			

Annual Statistical Report 2016/2017

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	228	
2 ADA	1,010	
4 4 Qtr ADM	1,071	
5 Prior Year 3 Qtr ADM	1,084	
6 Assessment	85,653,708	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	10,036,780	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,038,527	3,030,200
15 Other Local Receipts	649,859	263,719
16 Revenue From Interm Srcs	2,990	2,500
17.1 Foundation Funding (Excl URT)	5,143,640	5,025,214
17.2 98% of URT X Assessment less Net Revenues	107,747	70,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	49,643
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,657	7,657
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,950,420	8,448,933
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,228	27,843
27 Other Regular Education	5,720	8,000
Special Education:		
28 Gifted And Talented	1,419	0
29 Alt. Learning Environment (ALE)	171,292	220,363
30 English Language Learner (ELL)	5,627	0
31 National School Lunch State Categorical Funds (NSL)	561,501	693,792
32 Other Special Education	58,510	28,371
33 Career Education	47,396	52,000
34 School Food Service	4,432	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	324,168	315,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	83,231	89,936
39 Total Restricted Revenue from State Sources	1,291,525	1,440,205
40 Total Restricted Revenue from Federal Sources	1,284,229	1,279,712
Other Sources of Funds:		
41 Financing Sources	404	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,871	0
46 Other	983	0
47 Total Other Sources of Funds	3,258	0
48 Total Revenue and Other Sources of Funds from All Sources	11,529,432	11,168,850

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,623,663	4,260,831
50 Special Education	608,647	551,266
51 Career Education	161,710	162,895
52 Adult Education	0	0
53 Compensatory Education	111,182	135,661
54 Other	252,682	292,135
55 Total Instruction	5,757,884	5,402,788

District Level Support:

56 General Administration	358,629	357,875
57 Central Services	189,076	164,492
58 Maintenance & Operations Of Plant	1,167,855	1,170,136
59 Student Transportation	441,734	540,323
60 Othr District Level Support Service	60,331	62,200
61 Total District Support Services	2,217,625	2,295,025

School Level Support:

62 Student Support Services	562,615	490,639
63 Instructional Staff Support Service	904,600	1,045,669
64 School Administration	495,133	516,038
65 Total District Support Services	1,962,348	2,052,347

Non-Instructional Services:

66 Food Service Operations	668,715	660,357
67 Other Enterprise Operations	0	0
68 Community Operations	29,778	45,233
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	698,493	705,590

71 Facilities Acquisition And Const.	55,663	224,000
72 Debt Service	398,913	569,553
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	11,090,926	11,249,302
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77 Less: Capital Expenditures	(147,525)	-418,593
78 Less: Debt Service	(398,913)	-569,553

79 Total Current Expenditures	10,544,488	10,261,156
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80 Exclusions from Current Expenditures	(784,858)	-415,395
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81 Net Current Expenditures	9,759,630	9,845,761
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82 Per Pupil Expenditures	9,661	
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83 Personnel - Non-Federal Licensed Classroom FTEs	87.05	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,724,759	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,789	
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85 Personnel - Non-Federal Licensed FTEs	93.45	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,209,074	
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86 Avg Salary - Non-Federal Licensed FTEs	45,041	
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87.1 Legal Balance (funds 1-2-4)	1,548,011	1,652,144
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87.2 Categorical Fund Balance	110,442	292,060
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,437,569	1,360,084
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88 Building Fund Balance (fund 3)	440,308	301,849
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	79		CURRENT EXPENDITURES		
2 ADA	402		Instruction:		
4 4 Qtr ADM	423		49 Regular Instruction	1,627,160	1,463,496
5 Prior Year 3 Qtr ADM	411		50 Special Education	162,579	160,807
6 Assessment	37,733,389		51 Career Education	174,443	169,051
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	209,763	224,785
9 M&O Mills in Excess of URT	0.00		54 Other	49,059	62,313
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,223,003	2,080,452
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	130,559	129,403
13 Total Debt Bond/Non Bond	2,595,316		57 Central Services	120,134	122,750
State and Local Revenue			58 Maintenance & Operations Of Plant	424,218	551,734
14 Property Tax Receipts (Incl URT)	1,323,470	1,376,000	59 Student Transportation	271,519	171,246
15 Other Local Receipts	291,025	163,204	60 Othr District Level Support Service	19,856	4,000
16 Revenue From Interm Srcs	1,106	1,000	61 Total District Support Services	966,286	979,134
17.1 Foundation Funding (Excl URT)	1,842,419	1,917,047	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,054	0	62 Student Support Services	104,909	113,859
18 Student Growth Funding	78,522	0	63 Instructional Staff Support Service	343,583	351,147
19 Declining Enrollment Funding	0	0	64 School Administration	186,785	189,614
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	635,277	654,619
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	27,669	27,669	66 Food Service Operations	192,633	167,795
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,598,265	3,484,920	68 Community Operations	317	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	192,950	172,795
Regular Education:			71 Facilities Acquisition And Const.	19,901	507,944
26 Professional Development	10,710	11,040	72 Debt Service	123,943	176,594
27 Other Regular Education	24,150	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,161,360	4,571,538
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(226,707)	-582,882
29 Alt. Learning Environment (ALE)	45,421	60,613	78 Less: Debt Service	(123,943)	-176,594
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	3,810,710	3,812,062
31 National School Lunch State Categorical Funds (NSL)	113,090	120,980	80 Exclusions from Current Expenditures	(268,724)	-162,654
32 Other Special Education	0	0	81 Net Current Expenditures	3,541,986	3,649,408
33 Career Education	1,083	2,505	82 Per Pupil Expenditures	8,815	
34 School Food Service	1,484	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	31.06	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,307,195	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,086	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.28	
38 Other Non-Instructional Program Aid	8,453	176,043	85.5 Total Salary - Non-Federal Licensed FTEs	1,662,975	
39 Total Restricted Revenue from State Sources	206,084	372,681	86 Avg Salary - Non-Federal Licensed FTEs	45,837	
40 Total Restricted Revenue from Federal Sources	539,672	476,055	87.1 Legal Balance (funds 1-2-4)	625,000	706,953
Other Sources of Funds:			87.2 Categorical Fund Balance	3,737	0
41 Financing Sources	585	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	621,263	706,953
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,294,542	1,000,695
44 Gains & Losses - Sale Fixed Assets	901	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	191	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,677	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,345,697	4,333,656			

Annual Statistical Report 2016/2017

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	207	
2 ADA	1,689	
4 4 Qtr ADM	1,748	
5 Prior Year 3 Qtr ADM	1,750	
6 Assessment	132,945,440	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.19	
12 Total Mills	43.35	
13 Total Debt Bond/Non Bond	25,915,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,488,163	5,507,420
15 Other Local Receipts	1,048,107	386,020
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,405,950	8,467,427
17.2 98% of URT X Assessment less Net Revenues	34,733	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	18,277	11,110
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,995,230	14,371,977
Restricted Revenue from State Sources:		
25 Adult Education	252,733	278,000
Regular Education:		
26 Professional Development	45,584	45,498
27 Other Regular Education	14,422	0
Special Education:		
28 Gifted And Talented	2,812	0
29 Alt. Learning Environment (ALE)	54,668	52,689
30 English Language Learner (ELL)	39,058	50,504
31 National School Lunch State Categorical Funds (NSL)	599,640	552,300
32 Other Special Education	9,308	0
33 Career Education	99,125	0
34 School Food Service	5,975	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	185,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	150,535	147,608
39 Total Restricted Revenue from State Sources	1,469,459	1,311,599
40 Total Restricted Revenue from Federal Sources	1,895,265	1,263,880
Other Sources of Funds:		
41 Financing Sources	3,701	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,701	0
48 Total Revenue and Other Sources of Funds from All Sources	18,363,655	16,947,456

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,372,017	5,849,106
50 Special Education	852,412	886,112
51 Career Education	322,443	332,051
52 Adult Education	303,738	336,864
53 Compensatory Education	456,327	437,244
54 Other	790,566	845,582
55 Total Instruction	9,097,503	8,686,958

District Level Support:

56 General Administration	385,462	441,530
57 Central Services	406,063	432,155
58 Maintenance & Operations Of Plant	2,008,699	1,773,637
59 Student Transportation	802,111	597,180
60 Othr District Level Support Service	72,740	53,500
61 Total District Support Services	3,675,076	3,298,001

School Level Support:

62 Student Support Services	855,902	950,544
63 Instructional Staff Support Service	976,261	1,074,798
64 School Administration	893,062	696,125
65 Total District Support Services	2,725,225	2,721,467

Non-Instructional Services:

66 Food Service Operations	904,007	55,940
67 Other Enterprise Operations	0	0
68 Community Operations	626	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	904,633	57,940
71 Facilities Acquisition And Const.	936,710	10,000
72 Debt Service	922,549	1,716,718
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	18,261,696	16,491,085
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77 Less: Capital Expenditures	(1,162,294)	-37,721
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78 Less: Debt Service	(922,549)	-1,716,718
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79 Total Current Expenditures	16,176,853	14,736,645
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80 Exclusions from Current Expenditures	(1,428,264)	-904,777
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81 Net Current Expenditures	14,748,589	13,831,868
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82 Per Pupil Expenditures	8,732	
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83 Personnel - Non-Federal Licensed Classroom FTEs	135.14	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,100,559	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,143	
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85 Personnel - Non-Federal Licensed FTEs	145.44	
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85.5 Total Salary - Non-Federal Licensed FTEs	6,827,804	
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86 Avg Salary - Non-Federal Licensed FTEs	46,946	
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87.1 Legal Balance (funds 1-2-4)	1,077,000	1,728,454
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87.2 Categorical Fund Balance	93,063	26,644
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	983,937	1,701,810
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88 Building Fund Balance (fund 3)	3,668,263	3,658,263
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	154	
2 ADA	668	
4 4 Qtr ADM	724	
5 Prior Year 3 Qtr ADM	759	
6 Assessment	57,083,452	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	5,203,314	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,289,640	2,267,732
15 Other Local Receipts	309,729	314,320
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,644,048	3,505,873
17.2 98% of URT X Assessment less Net Revenues	8,989	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	94,351
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,235	12,235
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,264,641	6,194,511
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,781	19,049
27 Other Regular Education	12,000	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	39,974	43,215
30 English Language Learner (ELL)	6,951	7,098
31 National School Lunch State Categorical Funds (NSL)	603,274	592,764
32 Other Special Education	5,566	0
33 Career Education	0	0
34 School Food Service	2,635	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	60,000	9,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	54,842	51,426
39 Total Restricted Revenue from State Sources	805,423	723,152
40 Total Restricted Revenue from Federal Sources	911,633	688,275
Other Sources of Funds:		
41 Financing Sources	0	383,162
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	200	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	200	383,162
48 Total Revenue and Other Sources of Funds from All Sources	7,981,897	7,989,101

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,772,344	2,516,506
50 Special Education	408,986	389,825
51 Career Education	181,159	160,020
52 Adult Education	0	0
53 Compensatory Education	234,369	368,616
54 Other	181,838	129,992
55 Total Instruction	3,778,696	3,564,959

District Level Support:

56 General Administration	226,192	365,906
57 Central Services	95,190	89,949
58 Maintenance & Operations Of Plant	632,154	685,721
59 Student Transportation	342,847	358,413
60 Othr District Level Support Service	23,804	21,500
61 Total District Support Services	1,320,188	1,521,488

School Level Support:

62 Student Support Services	332,503	435,497
63 Instructional Staff Support Service	767,411	869,520
64 School Administration	399,340	343,458
65 Total District Support Services	1,499,253	1,648,475

Non-Instructional Services:

66 Food Service Operations	383,047	139,274
67 Other Enterprise Operations	0	0
68 Community Operations	955	4,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	384,003	143,774
71 Facilities Acquisition And Const.	130,261	104,000
72 Debt Service	236,935	238,000
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	7,349,336	7,220,696
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77 Less: Capital Expenditures	(352,737)	-230,000
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78 Less: Debt Service	(236,935)	-238,000
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79 Total Current Expenditures	6,759,663	6,752,696
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80 Exclusions from Current Expenditures	(329,958)	-369,389
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81 Net Current Expenditures	6,429,705	6,383,307
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82 Per Pupil Expenditures	9,632	
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83 Personnel - Non-Federal Licensed Classroom FTEs	61.53	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,361,625	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,382	
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85 Personnel - Non-Federal Licensed FTEs	67.48	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,845,115	
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86 Avg Salary - Non-Federal Licensed FTEs	42,162	
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87.1 Legal Balance (funds 1-2-4)	2,479,267	2,533,441
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87.2 Categorical Fund Balance	122,227	147,003
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,357,040	2,386,438
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88 Building Fund Balance (fund 3)	304,144	1,000,144
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	243		CURRENT EXPENDITURES		
2 ADA	612		Instruction:		
4 4 Qtr ADM	650		49 Regular Instruction	2,775,220	2,995,130
5 Prior Year 3 Qtr ADM	662		50 Special Education	301,549	298,395
6 Assessment	67,379,276		51 Career Education	189,979	211,795
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	300,869	280,518
9 M&O Mills in Excess of URT	0.00		54 Other	30,253	37,595
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,597,871	3,823,434
11 Debt Service Mills	17.00		District Level Support:		
12 Total Mills	42.00		56 General Administration	259,493	296,244
13 Total Debt Bond/Non Bond	11,151,350		57 Central Services	123,418	133,054
State and Local Revenue			58 Maintenance & Operations Of Plant	922,032	1,052,823
14 Property Tax Receipts (Incl URT)	2,668,943	2,638,000	59 Student Transportation	235,220	395,855
15 Other Local Receipts	434,488	410,966	60 Othr District Level Support Service	24,977	25,229
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,565,140	1,903,206
17.1 Foundation Funding (Excl URT)	2,809,079	2,709,679	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	32,782	0	62 Student Support Services	258,077	301,220
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	400,169	566,230
19 Declining Enrollment Funding	55,428	40,916	64 School Administration	306,216	307,155
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	964,462	1,174,605
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,573	9,573	66 Food Service Operations	405,498	375,388
23 Other Unrestricted State Funding	11	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,010,303	5,809,134	68 Community Operations	842	2,203
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	406,340	377,591
Regular Education:			71 Facilities Acquisition And Const.	0	120,000
26 Professional Development	17,250	16,933	72 Debt Service	570,917	569,839
27 Other Regular Education	6,700	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,104,729	7,968,675
28 Gifted And Talented	4,300	0	77 Less: Capital Expenditures	(34,527)	-382,500
29 Alt. Learning Environment (ALE)	21,154	24,295	78 Less: Debt Service	(570,917)	-569,839
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	6,499,285	7,016,336
31 National School Lunch State Categorical Funds (NSL)	231,440	204,088	80 Exclusions from Current Expenditures	(461,977)	-430,661
32 Other Special Education	2,780	2,000	81 Net Current Expenditures	6,037,308	6,585,675
33 Career Education	14,625	15,438	82 Per Pupil Expenditures	9,866	
34 School Food Service	2,560	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,121,064	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,890	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.39	
38 Other Non-Instructional Program Aid	22,807	19,257	85.5 Total Salary - Non-Federal Licensed FTEs	2,517,350	
39 Total Restricted Revenue from State Sources	519,877	478,910	86 Avg Salary - Non-Federal Licensed FTEs	41,685	
40 Total Restricted Revenue from Federal Sources	675,096	604,126	87.1 Legal Balance (funds 1-2-4)	4,073,723	1,486,087
Other Sources of Funds:			87.2 Categorical Fund Balance	8,042	662
41 Financing Sources	201,550	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,065,681	1,485,425
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	866,819	2,402,229
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	201,550	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,406,826	6,892,170			

Annual Statistical Report 2016/2017

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	183	
2 ADA	9,684	
4 4 Qtr ADM	10,271	
5 Prior Year 3 Qtr ADM	10,063	
6 Assessment	697,334,634	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	61,050,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	25,585,164	26,690,500
15 Other Local Receipts	4,824,004	1,755,800
16 Revenue From Interm Srcs	5,728	0
17.1 Foundation Funding (Excl URT)	50,448,671	51,881,853
17.2 98% of URT X Assessment less Net Revenues	331,493	0
18 Student Growth Funding	1,392,835	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	82,587,895	80,328,153
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	262,142	267,869
27 Other Regular Education	81,766	1,375
Special Education:		
28 Gifted And Talented	22,339	20,450
29 Alt. Learning Environment (ALE)	1,043,983	1,147,548
30 English Language Learner (ELL)	55,608	55,608
31 National School Lunch State Categorical Funds (NSL)	1,961,454	2,089,798
32 Other Special Education	370,737	61,346
33 Career Education	0	1,625
34 School Food Service	31,427	31,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	780,376	874,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,381,495	410,395
39 Total Restricted Revenue from State Sources	5,991,326	4,961,814
40 Total Restricted Revenue from Federal Sources	8,638,878	9,392,198
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	4,500	0
48 Total Revenue and Other Sources of Funds from All Sources	97,222,599	94,682,165

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	36,312,395	34,929,922
50 Special Education	9,315,209	9,707,925
51 Career Education	2,192,053	2,159,111
52 Adult Education	0	0
53 Compensatory Education	678,569	826,912
54 Other	3,270,666	3,603,285
55 Total Instruction	51,768,892	51,227,155

District Level Support:

56 General Administration	1,094,248	1,104,657
57 Central Services	1,754,187	1,647,407
58 Maintenance & Operations Of Plant	8,469,702	8,509,109
59 Student Transportation	3,722,488	3,647,518
60 Othr District Level Support Service	216,881	189,000
61 Total District Support Services	15,257,506	15,097,691

School Level Support:

62 Student Support Services	5,394,654	5,775,548
63 Instructional Staff Support Service	8,145,673	8,663,570
64 School Administration	5,066,329	5,066,586
65 Total District Support Services	18,606,656	19,505,704

Non-Instructional Services:

66 Food Service Operations	4,490,044	4,847,462
67 Other Enterprise Operations	393,430	0
68 Community Operations	7,014	16,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	4,890,488	4,863,962
71 Facilities Acquisition And Const.	2,197,076	775,000
72 Debt Service	4,524,923	3,810,780
75 Other Non-Programmed Costs	1,237	0

76 Total Expenditures

77 Less: Capital Expenditures	(3,473,908)	-2,564,031
78 Less: Debt Service	(4,524,923)	-3,810,780

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(6,003,554)	-3,171,235
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,596	85,734,246
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,280,293	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	709.90	
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85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	55,598	
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87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	8,036,945	7,665,210
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87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	338,026	0
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88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	740		CURRENT EXPENDITURES		
2 ADA	2,274		Instruction:		
4 4 Qtr ADM	2,332		49 Regular Instruction	8,357,444	8,412,971
5 Prior Year 3 Qtr ADM	2,285		50 Special Education	1,402,199	1,369,270
6 Assessment	183,309,865		51 Career Education	609,847	620,575
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	610,482	704,379
9 M&O Mills in Excess of URT	0.00		54 Other	863,949	920,996
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,843,921	12,028,191
11 Debt Service Mills	7.10		District Level Support:		
12 Total Mills	32.10		56 General Administration	394,881	455,843
13 Total Debt Bond/Non Bond	7,525,000		57 Central Services	773,694	695,052
State and Local Revenue			58 Maintenance & Operations Of Plant	2,182,139	2,108,316
14 Property Tax Receipts (Incl URT)	5,665,764	1,197,380	59 Student Transportation	1,472,598	1,906,460
15 Other Local Receipts	781,645	1,226,458	60 Othr District Level Support Service	79,968	40,000
16 Revenue From Interm Srcs	172,200	172,200	61 Total District Support Services	4,903,280	5,205,671
17.1 Foundation Funding (Excl URT)	10,668,904	15,711,239	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	92,799	0	62 Student Support Services	992,674	959,898
18 Student Growth Funding	321,401	0	63 Instructional Staff Support Service	1,447,996	1,411,707
19 Declining Enrollment Funding	0	0	64 School Administration	1,073,324	1,059,223
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,513,995	3,430,829
21 Isolated Funding	174,816	160,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	19,364	0	66 Food Service Operations	1,103,429	1,088,055
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	70,530	0
24 Total Unrestricted Revenue from State and Local Sources	17,896,894	18,467,277	68 Community Operations	425	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,174,384	1,090,055
Regular Education:			71 Facilities Acquisition And Const.	218,340	0
26 Professional Development	59,522	60,968	72 Debt Service	494,430	496,565
27 Other Regular Education	304,478	250,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,148,349	22,251,312
28 Gifted And Talented	4,323	0	77 Less: Capital Expenditures	(610,629)	-552,295
29 Alt. Learning Environment (ALE)	153,855	186,200	78 Less: Debt Service	(494,430)	-496,565
30 English Language Learner (ELL)	58,256	58,256	79 Total Current Expenditures	21,043,290	21,202,452
31 National School Lunch State Categorical Funds (NSL)	803,728	822,138	80 Exclusions from Current Expenditures	(999,640)	-1,651,158
32 Other Special Education	33,908	16,669	81 Net Current Expenditures	20,043,650	19,551,294
33 Career Education	1,625	0	82 Per Pupil Expenditures	8,815	
34 School Food Service	7,126	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	155.93	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,972,386	
36 Early Childhood Programs	171,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,128	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	166.62	
38 Other Non-Instructional Program Aid	64,467	67,773	85.5 Total Salary - Non-Federal Licensed FTEs	8,887,692	
39 Total Restricted Revenue from State Sources	1,662,439	1,644,104	86 Avg Salary - Non-Federal Licensed FTEs	53,341	
40 Total Restricted Revenue from Federal Sources	2,709,994	1,977,313	87.1 Legal Balance (funds 1-2-4)	1,972,002	1,793,223
Other Sources of Funds:			87.2 Categorical Fund Balance	194	46,876
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,971,808	1,746,347
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,901,062	4,651,062
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	22,269,327	22,088,694			

Annual Statistical Report 2016/2017

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	142	
2 ADA	750	
4 4 Qtr ADM	804	
5 Prior Year 3 Qtr ADM	809	
6 Assessment	109,361,869	
7 M&O Mills	30.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.60	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	8,834,700	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,704,333	3,547,300
15 Other Local Receipts	530,603	463,367
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,737,567	2,723,747
17.2 98% of URT X Assessment less Net Revenues	119,531	0
18 Student Growth Funding	3,572	0
19 Declining Enrollment Funding	0	9,197
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,233	18,233
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,113,838	6,761,844
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,074	21,002
27 Other Regular Education	2,800	2,000
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	22,027	19,759
30 English Language Learner (ELL)	655	0
31 National School Lunch State Categorical Funds (NSL)	644,263	628,498
32 Other Special Education	42,823	81,744
33 Career Education	7,922	2,813
34 School Food Service	2,991	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	296,041	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	534,536	253
39 Total Restricted Revenue from State Sources	1,575,332	1,050,669
40 Total Restricted Revenue from Federal Sources	1,140,970	1,106,300
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	9,830,141	8,918,814

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,232,871	3,120,974
50 Special Education	598,414	634,351
51 Career Education	98,327	103,707
52 Adult Education	0	0
53 Compensatory Education	604,800	616,671
54 Other	345,281	321,277
55 Total Instruction	4,879,692	4,796,980

District Level Support:

56 General Administration	218,528	238,737
57 Central Services	154,605	166,091
58 Maintenance & Operations Of Plant	784,154	1,260,111
59 Student Transportation	250,470	364,096
60 Othr District Level Support Service	50,704	54,200
61 Total District Support Services	1,458,461	2,083,236

School Level Support:

62 Student Support Services	277,795	209,506
63 Instructional Staff Support Service	684,275	654,644
64 School Administration	415,511	478,653
65 Total District Support Services	1,377,582	1,342,803

Non-Instructional Services:

66 Food Service Operations	409,410	441,321
67 Other Enterprise Operations	0	0
68 Community Operations	204	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	409,614	441,321
71 Facilities Acquisition And Const.	5,794,216	586,200
72 Debt Service	362,297	412,645
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(5,854,846)	-753,694
78 Less: Debt Service	(362,297)	-412,645

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(673,124)	-556,747
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,852	7,940,098
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83 Personnel - Non-Federal Licensed Classroom FTEs	63.10	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,778,089	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,027	
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85 Personnel - Non-Federal Licensed FTEs	69.13	
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85.5 Total Salary - Non-Federal Licensed FTEs	3,206,466	
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86 Avg Salary - Non-Federal Licensed FTEs	46,383	
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87.1 Legal Balance (funds 1-2-4)	875,700	875,806
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87.2 Categorical Fund Balance	12,528	51,190
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	863,172	824,616
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88 Building Fund Balance (fund 3)	685,643	9,932
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	264		CURRENT EXPENDITURES		
2 ADA	679		Instruction:		
4 4 Qtr ADM	723		49 Regular Instruction	2,138,675	2,267,691
5 Prior Year 3 Qtr ADM	708		50 Special Education	496,986	463,315
6 Assessment	67,907,929		51 Career Education	307,768	278,073
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	274,675	339,130
9 M&O Mills in Excess of URT	0.00		54 Other	402,450	358,285
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,620,554	3,706,493
11 Debt Service Mills	11.98		District Level Support:		
12 Total Mills	36.98		56 General Administration	214,153	214,099
13 Total Debt Bond/Non Bond	6,617,296		57 Central Services	114,587	144,548
State and Local Revenue			58 Maintenance & Operations Of Plant	796,559	717,933
14 Property Tax Receipts (Incl URT)	2,350,744	2,350,746	59 Student Transportation	426,914	624,353
15 Other Local Receipts	295,915	167,022	60 Othr District Level Support Service	5,582	6,500
16 Revenue From Interm Srcs	0	68	61 Total District Support Services	1,557,796	1,707,434
17.1 Foundation Funding (Excl URT)	3,032,261	3,160,903	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	70,207	0	62 Student Support Services	309,432	314,012
18 Student Growth Funding	99,507	75,000	63 Instructional Staff Support Service	479,610	459,419
19 Declining Enrollment Funding	0	0	64 School Administration	293,196	287,227
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,082,237	1,060,658
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	35,834	35,834	66 Food Service Operations	362,447	371,292
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,884,468	5,789,573	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	362,447	372,292
Regular Education:			71 Facilities Acquisition And Const.	25,978	27,638
26 Professional Development	18,435	18,760	72 Debt Service	647,813	651,177
27 Other Regular Education	17,850	3,150	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,296,826	7,525,692
28 Gifted And Talented	2,640	2,000	77 Less: Capital Expenditures	(112,365)	-299,787
29 Alt. Learning Environment (ALE)	58,709	44,588	78 Less: Debt Service	(647,813)	-651,177
30 English Language Learner (ELL)	1,655	1,500	79 Total Current Expenditures	6,536,648	6,574,729
31 National School Lunch State Categorical Funds (NSL)	364,520	453,768	80 Exclusions from Current Expenditures	(262,823)	-104,210
32 Other Special Education	46,842	43,713	81 Net Current Expenditures	6,273,825	6,470,519
33 Career Education	8,125	8,000	82 Per Pupil Expenditures	9,242	
34 School Food Service	2,558	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	75.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,308,431	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,673	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.52	
38 Other Non-Instructional Program Aid	92,400	95,203	85.5 Total Salary - Non-Federal Licensed FTEs	2,563,714	
39 Total Restricted Revenue from State Sources	613,734	673,682	86 Avg Salary - Non-Federal Licensed FTEs	31,449	
40 Total Restricted Revenue from Federal Sources	1,008,685	971,859	87.1 Legal Balance (funds 1-2-4)	718,081	598,355
Other Sources of Funds:			87.2 Categorical Fund Balance	40,836	1,500
41 Financing Sources	30,234	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	677,245	596,855
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	116,766	138,075
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	17,598	617			
46 Other	0	0			
47 Total Other Sources of Funds	47,832	617			
48 Total Revenue and Other Sources of Funds from All Sources	7,554,719	7,435,731			

Annual Statistical Report 2016/2017

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	79		CURRENT EXPENDITURES		
2 ADA	1,071		Instruction:		
4 4 Qtr ADM	1,140		49 Regular Instruction	4,714,072	4,632,276
5 Prior Year 3 Qtr ADM	1,146		50 Special Education	358,517	457,644
6 Assessment	47,558,021		51 Career Education	205,047	158,434
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	291,592	201,515
9 M&O Mills in Excess of URT	0.00		54 Other	136,310	146,010
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,705,538	5,595,880
11 Debt Service Mills	22.00		District Level Support:		
12 Total Mills	47.00		56 General Administration	316,184	314,443
13 Total Debt Bond/Non Bond	6,847,576		57 Central Services	191,138	213,144
State and Local Revenue			58 Maintenance & Operations Of Plant	891,717	1,068,099
14 Property Tax Receipts (Incl URT)	2,106,775	2,021,000	59 Student Transportation	502,079	502,263
15 Other Local Receipts	523,088	168,020	60 Othr District Level Support Service	10,634	14,200
16 Revenue From Interm Srcs	13,962	14,000	61 Total District Support Services	1,911,751	2,112,150
17.1 Foundation Funding (Excl URT)	6,440,383	6,474,472	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	1,165,172	62 Student Support Services	455,180	555,398
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	595,047	565,193
19 Declining Enrollment Funding	0	19,602	64 School Administration	418,866	374,974
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,469,093	1,495,566
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,992	7,992	66 Food Service Operations	460,532	446,768
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,092,200	9,870,258	68 Community Operations	162	1,300
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	460,695	448,068
Regular Education:			71 Facilities Acquisition And Const.	78,827	1,621,750
26 Professional Development	29,853	29,700	72 Debt Service	177,298	430,268
27 Other Regular Education	44,588	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,803,201	11,703,681
28 Gifted And Talented	3,143	0	77 Less: Capital Expenditures	(276,913)	-1,783,209
29 Alt. Learning Environment (ALE)	87,639	101,819	78 Less: Debt Service	(177,298)	-430,268
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,348,991	9,490,204
31 National School Lunch State Categorical Funds (NSL)	289,300	278,780	80 Exclusions from Current Expenditures	(535,103)	-177,115
32 Other Special Education	19,353	0	81 Net Current Expenditures	8,813,888	9,313,089
33 Career Education	7,042	5,959	82 Per Pupil Expenditures	8,229	
34 School Food Service	2,943	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.43	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,762,888	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,649	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.83	
38 Other Non-Instructional Program Aid	164,051	302,426	85.5 Total Salary - Non-Federal Licensed FTEs	4,283,428	
39 Total Restricted Revenue from State Sources	647,912	721,684	86 Avg Salary - Non-Federal Licensed FTEs	47,684	
40 Total Restricted Revenue from Federal Sources	842,120	983,237	87.1 Legal Balance (funds 1-2-4)	2,002,327	3,392,573
Other Sources of Funds:			87.2 Categorical Fund Balance	456	0
41 Financing Sources	4,946	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,001,871	3,392,573
43 Indirect Cost Reimbursement	4,716	7,200	88 Building Fund Balance (fund 3)	3,593,155	2,171,152
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,832	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,493	7,200			
48 Total Revenue and Other Sources of Funds from All Sources	10,595,725	11,582,379			

Annual Statistical Report 2016/2017

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	280		CURRENT EXPENDITURES		
2 ADA	981		Instruction:		
4 4 Qtr ADM	1,052		49 Regular Instruction	4,501,753	4,394,018
5 Prior Year 3 Qtr ADM	1,028		50 Special Education	415,859	494,545
6 Assessment	58,670,761		51 Career Education	266,212	266,334
7 M&O Mills	25.10		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	255,910	302,099
9 M&O Mills in Excess of URT	0.10		54 Other	279,408	334,448
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,719,142	5,791,444
11 Debt Service Mills	23.90		District Level Support:		
12 Total Mills	49.00		56 General Administration	308,023	378,774
13 Total Debt Bond/Non Bond	6,190,000		57 Central Services	235,138	310,693
State and Local Revenue			58 Maintenance & Operations Of Plant	955,479	1,054,858
14 Property Tax Receipts (Incl URT)	2,503,930	2,333,000	59 Student Transportation	651,965	648,242
15 Other Local Receipts	589,250	282,173	60 Othr District Level Support Service	40,410	34,656
16 Revenue From Interm Srcs	11,679	10,000	61 Total District Support Services	2,191,015	2,427,223
17.1 Foundation Funding (Excl URT)	5,347,851	5,601,046	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	481,864	498,243
18 Student Growth Funding	154,270	0	63 Instructional Staff Support Service	399,299	432,744
19 Declining Enrollment Funding	0	0	64 School Administration	431,276	437,213
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,312,440	1,368,200
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,193	23,193	66 Food Service Operations	554,005	612,073
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,630,173	8,249,412	68 Community Operations	1,330	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	555,335	613,573
Regular Education:			71 Facilities Acquisition And Const.	245,421	0
26 Professional Development	26,792	27,334	72 Debt Service	284,365	403,291
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,307,717	10,603,731
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(525,634)	-254,921
29 Alt. Learning Environment (ALE)	23,742	54,127	78 Less: Debt Service	(284,365)	-403,291
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,497,718	9,945,520
31 National School Lunch State Categorical Funds (NSL)	341,900	379,129	80 Exclusions from Current Expenditures	(743,139)	-549,320
32 Other Special Education	16,403	3,500	81 Net Current Expenditures	8,754,578	9,396,200
33 Career Education	48,750	35,209	82 Per Pupil Expenditures	8,922	
34 School Food Service	3,749	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	73.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,335,899	
36 Early Childhood Programs	288,510	291,740	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,276	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.63	
38 Other Non-Instructional Program Aid	11,446	11,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,788,466	
39 Total Restricted Revenue from State Sources	768,241	806,039	86 Avg Salary - Non-Federal Licensed FTEs	47,576	
40 Total Restricted Revenue from Federal Sources	1,200,342	1,044,613	87.1 Legal Balance (funds 1-2-4)	2,162,742	1,692,550
Other Sources of Funds:			87.2 Categorical Fund Balance	48,366	48,366
41 Financing Sources	457	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,114,376	1,644,184
43 Indirect Cost Reimbursement	2,048	8,096	88 Building Fund Balance (fund 3)	3,782,140	3,782,140
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,505	8,096			
48 Total Revenue and Other Sources of Funds from All Sources	10,601,262	10,108,160			

Annual Statistical Report 2016/2017

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	197	
2 ADA	3,859	
4 4 Qtr ADM	4,123	
5 Prior Year 3 Qtr ADM	4,244	
6 Assessment	408,196,937	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	38.90	
13 Total Debt Bond/Non Bond	28,625,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,556,302	15,730,461
15 Other Local Receipts	1,820,178	855,400
16 Revenue From Interm Srcs	47,230	47,000
17.1 Foundation Funding (Excl URT)	17,627,549	17,688,670
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	20,071	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,256	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	35,075,586	34,321,531
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	110,550	107,767
27 Other Regular Education	43,323	0
Special Education:		
28 Gifted And Talented	8,724	0
29 Alt. Learning Environment (ALE)	489,678	593,863
30 English Language Learner (ELL)	19,860	16,860
31 National School Lunch State Categorical Funds (NSL)	2,128,236	1,632,729
32 Other Special Education	425,242	343,230
33 Career Education	277,676	614,316
34 School Food Service	16,289	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	695,252	787,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	350,123	114,730
39 Total Restricted Revenue from State Sources	4,564,953	4,210,815
40 Total Restricted Revenue from Federal Sources	8,761,225	8,013,977
Other Sources of Funds:		
41 Financing Sources	5,040,549	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	143,024	96,242
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	131,310	0
46 Other	0	0
47 Total Other Sources of Funds	5,314,883	96,242
48 Total Revenue and Other Sources of Funds from All Sources	53,716,648	46,642,565

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	18,726,592	17,724,343
50 Special Education	2,617,251	2,989,214
51 Career Education	1,049,605	1,060,410
52 Adult Education	0	0
53 Compensatory Education	1,433,295	1,391,895
54 Other	1,229,878	1,712,277
55 Total Instruction	25,056,620	24,878,140

District Level Support:

56 General Administration	1,006,833	823,348
57 Central Services	1,279,135	1,247,277
58 Maintenance & Operations Of Plant	4,251,920	4,164,498
59 Student Transportation	1,729,192	1,422,847
60 Othr District Level Support Service	222,458	114,320
61 Total District Support Services	8,489,538	7,772,289

School Level Support:

62 Student Support Services	2,086,022	2,107,644
63 Instructional Staff Support Service	4,530,614	3,782,997
64 School Administration	2,683,301	2,565,082
65 Total District Support Services	9,299,937	8,455,723

Non-Instructional Services:

66 Food Service Operations	2,378,167	2,844,115
67 Other Enterprise Operations	0	0
68 Community Operations	228,282	232,041
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,606,449	3,076,156
71 Facilities Acquisition And Const.	1,845,497	3,000
72 Debt Service	2,265,205	2,682,715
75 Other Non-Programmed Costs	2,986	0

76 Total Expenditures	49,566,232	46,868,023
77 Less: Capital Expenditures	(2,578,817)	-262,839
78 Less: Debt Service	(2,265,205)	-2,682,715
79 Total Current Expenditures	44,722,210	43,922,469
80 Exclusions from Current Expenditures	(2,299,965)	-1,994,434
81 Net Current Expenditures	42,422,245	41,928,035

82 Per Pupil Expenditures	10,994	
83 Personnel - Non-Federal Licensed Classroom FTEs	337.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,720,429	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,620	
85 Personnel - Non-Federal Licensed FTEs	367.90	
85.5 Total Salary - Non-Federal Licensed FTEs	18,176,161	
86 Avg Salary - Non-Federal Licensed FTEs	49,405	
87.1 Legal Balance (funds 1-2-4)	9,944,446	9,575,752
87.2 Categorical Fund Balance	455,506	484,239
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,488,941	9,091,514
88 Building Fund Balance (fund 3)	3,826,668	3,826,668
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	68		CURRENT EXPENDITURES		
2 ADA	413		Instruction:		
4 4 Qtr ADM	437		49 Regular Instruction	2,089,664	1,881,159
5 Prior Year 3 Qtr ADM	394		50 Special Education	352,607	346,169
6 Assessment	139,929,987		51 Career Education	239,997	252,694
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	80,332	105,791
9 M&O Mills in Excess of URT	2.00		54 Other	116,997	101,176
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,879,598	2,686,989
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	212,752	230,388
13 Total Debt Bond/Non Bond	3,630,000		57 Central Services	151,749	151,085
State and Local Revenue			58 Maintenance & Operations Of Plant	575,935	590,073
14 Property Tax Receipts (Incl URT)	5,134,216	5,095,000	59 Student Transportation	66,891	206,139
15 Other Local Receipts	1,001,957	594,148	60 Othr District Level Support Service	21,810	5,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,029,136	1,182,685
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	111,920	157,587
18 Student Growth Funding	283,768	283,768	63 Instructional Staff Support Service	424,951	475,121
19 Declining Enrollment Funding	0	30,091	64 School Administration	245,570	233,377
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	782,441	866,084
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	244,154	235,187
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,419,941	6,003,006	68 Community Operations	180	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	244,334	235,687
Regular Education:			71 Facilities Acquisition And Const.	431,930	0
26 Professional Development	10,261	11,363	72 Debt Service	406,801	412,775
27 Other Regular Education	30,306	0	75 Other Non-Programmed Costs	0	200,000
Special Education:			76 Total Expenditures	5,774,240	5,584,220
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(766,955)	-476,649
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(406,801)	-412,775
30 English Language Learner (ELL)	2,317	3,411	79 Total Current Expenditures	4,600,484	4,694,796
31 National School Lunch State Categorical Funds (NSL)	97,836	99,217	80 Exclusions from Current Expenditures	(201,542)	-268,670
32 Other Special Education	1,873	79,500	81 Net Current Expenditures	4,398,943	4,426,125
33 Career Education	15,959	19,000	82 Per Pupil Expenditures	10,640	
34 School Food Service	1,206	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,786,542	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,564	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,031,648	
39 Total Restricted Revenue from State Sources	159,858	212,492	86 Avg Salary - Non-Federal Licensed FTEs	46,059	
40 Total Restricted Revenue from Federal Sources	303,017	268,031	87.1 Legal Balance (funds 1-2-4)	3,844,324	4,717,133
Other Sources of Funds:			87.2 Categorical Fund Balance	8,759	7,808
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,835,565	4,709,326
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,927,383	3,927,383
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,882,815	6,483,529			

Annual Statistical Report 2016/2017

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	1,941		Instruction:		
4 4 Qtr ADM	2,084		49 Regular Instruction	8,735,056	8,620,047
5 Prior Year 3 Qtr ADM	2,231		50 Special Education	1,989,996	1,991,785
6 Assessment	181,108,160		51 Career Education	667,950	836,124
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,056,441	1,687,583
9 M&O Mills in Excess of URT	0.00		54 Other	792,304	1,014,116
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,241,747	14,149,655
11 Debt Service Mills	8.39		District Level Support:		
12 Total Mills	33.39		56 General Administration	734,788	712,233
13 Total Debt Bond/Non Bond	11,915,000		57 Central Services	272,889	277,122
State and Local Revenue			58 Maintenance & Operations Of Plant	3,255,282	3,263,134
14 Property Tax Receipts (Incl URT)	5,811,470	5,991,000	59 Student Transportation	1,220,688	1,325,092
15 Other Local Receipts	692,477	536,162	60 Othr District Level Support Service	123,656	108,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,607,302	5,685,581
17.1 Foundation Funding (Excl URT)	10,373,954	9,619,536	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	210,470	294,183	62 Student Support Services	995,474	1,044,059
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,082,139	2,036,336
19 Declining Enrollment Funding	323,295	458,834	64 School Administration	1,057,678	1,050,369
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,135,291	4,130,764
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,335,323	1,256,659
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,411,665	16,899,715	68 Community Operations	40,497	44,055
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,375,820	1,300,714
Regular Education:			71 Facilities Acquisition And Const.	0	1,374,672
26 Professional Development	58,108	54,547	72 Debt Service	983,949	1,086,806
27 Other Regular Education	18,361	0	75 Other Non-Programmed Costs	56,080	0
Special Education:			76 Total Expenditures	26,400,189	27,728,193
28 Gifted And Talented	2,161	200	77 Less: Capital Expenditures	(172,618)	-1,633,853
29 Alt. Learning Environment (ALE)	295,166	410,544	78 Less: Debt Service	(983,949)	-1,086,806
30 English Language Learner (ELL)	17,543	17,576	79 Total Current Expenditures	25,243,622	25,007,533
31 National School Lunch State Categorical Funds (NSL)	1,864,474	1,762,527	80 Exclusions from Current Expenditures	(507,865)	-298,253
32 Other Special Education	9,111	7,000	81 Net Current Expenditures	24,735,757	24,709,280
33 Career Education	54,709	56,875	82 Per Pupil Expenditures	12,744	
34 School Food Service	10,046	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	194.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,483,769	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,576	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	216.69	
38 Other Non-Instructional Program Aid	129,496	112,612	85.5 Total Salary - Non-Federal Licensed FTEs	9,992,582	
39 Total Restricted Revenue from State Sources	2,654,774	2,626,281	86 Avg Salary - Non-Federal Licensed FTEs	46,115	
40 Total Restricted Revenue from Federal Sources	4,641,017	4,250,370	87.1 Legal Balance (funds 1-2-4)	4,271,117	2,083,258
Other Sources of Funds:			87.2 Categorical Fund Balance	157,219	0
41 Financing Sources	0	9,779,029	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,113,898	2,083,258
43 Indirect Cost Reimbursement	45,000	45,000	88 Building Fund Balance (fund 3)	322,502	8,433,271
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	45,000	9,824,029			
48 Total Revenue and Other Sources of Funds from All Sources	24,752,456	33,600,395			

Annual Statistical Report 2016/2017

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	371	
2 ADA	1,132	
4 4 Qtr ADM	1,197	
5 Prior Year 3 Qtr ADM	1,234	
6 Assessment	90,481,513	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	12,959,266	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,328,501	3,368,730
15 Other Local Receipts	996,447	709,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,970,838	5,828,236
17.2 98% of URT X Assessment less Net Revenues	178,138	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	97,242	114,390
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,257	13,257
23 Other Unrestricted State Funding	2,967	0
24 Total Unrestricted Revenue from State and Local Sources	10,587,391	10,034,313
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,144	31,256
27 Other Regular Education	4,983	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	33,105	30,101
30 English Language Learner (ELL)	5,958	5,958
31 National School Lunch State Categorical Funds (NSL)	1,038,388	990,042
32 Other Special Education	93,009	86,398
33 Career Education	90,527	32,229
34 School Food Service	4,594	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	51,078	48,858
39 Total Restricted Revenue from State Sources	1,500,886	1,374,642
40 Total Restricted Revenue from Federal Sources	1,651,467	1,903,053
Other Sources of Funds:		
41 Financing Sources	334,341	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,109	23,385
44 Gains & Losses - Sale Fixed Assets	32,600	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	368,049	23,385
48 Total Revenue and Other Sources of Funds from All Sources	14,107,794	13,335,393

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,481,469	4,229,238
50 Special Education	625,147	718,682
51 Career Education	161,243	159,112
52 Adult Education	0	0
53 Compensatory Education	959,767	1,061,755
54 Other	282,031	369,402
55 Total Instruction	6,509,657	6,538,189

District Level Support:

56 General Administration	282,815	292,657
57 Central Services	273,035	263,833
58 Maintenance & Operations Of Plant	1,490,443	1,538,350
59 Student Transportation	761,488	865,724
60 Othr District Level Support Service	26,724	51,464
61 Total District Support Services	2,834,505	3,012,028

School Level Support:

62 Student Support Services	583,031	610,331
63 Instructional Staff Support Service	673,815	863,076
64 School Administration	515,004	421,245
65 Total District Support Services	1,771,850	1,894,652

Non-Instructional Services:

66 Food Service Operations	784,968	826,572
67 Other Enterprise Operations	0	0
68 Community Operations	33	12,915
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	785,001	839,487
71 Facilities Acquisition And Const.	114,193	4,746,546
72 Debt Service	590,381	752,352
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(321,066)	-5,096,638
78 Less: Debt Service	(590,381)	-752,352

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(594,659)	-412,015
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,807	
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83 Personnel - Non-Federal Licensed Classroom FTEs	80.93	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,495,578	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,193	
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85 Personnel - Non-Federal Licensed FTEs	91.35	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,152,310	
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86 Avg Salary - Non-Federal Licensed FTEs	45,455	
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87.1 Legal Balance (funds 1-2-4)	5,043,276	5,537,724
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87.2 Categorical Fund Balance	198,656	14,596
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	4,844,620	5,523,128
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88 Building Fund Balance (fund 3)	5,008,660	262,114
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	111		CURRENT EXPENDITURES		
2 ADA	1,251		Instruction:		
4 4 Qtr ADM	1,335		49 Regular Instruction	4,871,050	4,817,730
5 Prior Year 3 Qtr ADM	1,301		50 Special Education	797,602	1,021,476
6 Assessment	51,333,129		51 Career Education	328,357	292,040
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	374,840	495,360
9 M&O Mills in Excess of URT	5.00		54 Other	346,087	340,359
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,717,937	6,966,964
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	30.00		56 General Administration	485,918	522,308
13 Total Debt Bond/Non Bond	0		57 Central Services	303,961	307,689
State and Local Revenue			58 Maintenance & Operations Of Plant	1,382,270	1,373,329
14 Property Tax Receipts (Incl URT)	1,521,580	1,356,470	59 Student Transportation	548,904	612,991
15 Other Local Receipts	551,053	320,679	60 Othr District Level Support Service	8,343	15,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,729,397	2,831,817
17.1 Foundation Funding (Excl URT)	7,386,451	7,708,554	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	59,816	25,153	62 Student Support Services	447,779	479,260
18 Student Growth Funding	225,067	0	63 Instructional Staff Support Service	520,351	513,573
19 Declining Enrollment Funding	0	0	64 School Administration	688,363	746,151
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,656,492	1,738,984
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,866	0	66 Food Service Operations	780,912	714,410
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,894	0
24 Total Unrestricted Revenue from State and Local Sources	9,747,833	9,410,857	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	793,806	715,910
Regular Education:			71 Facilities Acquisition And Const.	28,979	2,896,748
26 Professional Development	33,883	34,794	72 Debt Service	0	0
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,926,610	15,150,423
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(226,749)	-3,100,288
29 Alt. Learning Environment (ALE)	52,594	43,272	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	3,310	3,310	79 Total Current Expenditures	11,699,861	12,050,135
31 National School Lunch State Categorical Funds (NSL)	673,661	840,084	80 Exclusions from Current Expenditures	(311,846)	-123,370
32 Other Special Education	1,924	3,182	81 Net Current Expenditures	11,388,015	11,926,765
33 Career Education	41,032	9,209	82 Per Pupil Expenditures	9,104	
34 School Food Service	5,163	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	91.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,252,072	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,263	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.41	
38 Other Non-Instructional Program Aid	0	2,157,614	85.5 Total Salary - Non-Federal Licensed FTEs	5,114,812	
39 Total Restricted Revenue from State Sources	817,668	3,096,465	86 Avg Salary - Non-Federal Licensed FTEs	48,988	
40 Total Restricted Revenue from Federal Sources	1,297,453	1,481,919	87.1 Legal Balance (funds 1-2-4)	1,540,814	1,080,266
Other Sources of Funds:			87.2 Categorical Fund Balance	56,059	3,310
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,484,755	1,076,956
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,623,275	7,927,641
44 Gains & Losses - Sale Fixed Assets	4,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,400	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,867,353	13,989,240			

Annual Statistical Report 2016/2017

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	136		CURRENT EXPENDITURES		
2 ADA	997		Instruction:		
4 4 Qtr ADM	1,057		49 Regular Instruction	4,737,050	5,290,045
5 Prior Year 3 Qtr ADM	1,057		50 Special Education	467,973	548,059
6 Assessment	57,116,045		51 Career Education	336,841	334,810
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	270,302	289,642
9 M&O Mills in Excess of URT	0.00		54 Other	186,417	207,908
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,998,582	6,670,464
11 Debt Service Mills	16.40		District Level Support:		
12 Total Mills	41.40		56 General Administration	458,142	380,418
13 Total Debt Bond/Non Bond	9,585,000		57 Central Services	243,304	318,991
State and Local Revenue			58 Maintenance & Operations Of Plant	950,781	1,275,997
14 Property Tax Receipts (Incl URT)	2,279,082	2,245,000	59 Student Transportation	386,267	316,961
15 Other Local Receipts	751,316	663,751	60 Othr District Level Support Service	38,095	30,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,076,589	2,322,367
17.1 Foundation Funding (Excl URT)	5,618,351	5,673,519	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	108,144	90,000	62 Student Support Services	430,999	508,437
18 Student Growth Funding	9,969	0	63 Instructional Staff Support Service	488,833	597,873
19 Declining Enrollment Funding	0	7,955	64 School Administration	609,513	649,465
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,529,345	1,755,776
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	540,693	600,806
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	26,833	25,000
24 Total Unrestricted Revenue from State and Local Sources	8,766,863	8,680,225	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	567,526	626,806
Regular Education:			71 Facilities Acquisition And Const.	4,427,169	1,010,394
26 Professional Development	27,534	27,472	72 Debt Service	522,124	519,905
27 Other Regular Education	24,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,121,335	12,905,712
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(4,616,487)	-1,550,819
29 Alt. Learning Environment (ALE)	74,194	95,101	78 Less: Debt Service	(522,124)	-519,905
30 English Language Learner (ELL)	4,965	5,000	79 Total Current Expenditures	9,982,724	10,834,988
31 National School Lunch State Categorical Funds (NSL)	368,726	366,096	80 Exclusions from Current Expenditures	(744,695)	-702,579
32 Other Special Education	9,002	14,000	81 Net Current Expenditures	9,238,029	10,132,408
33 Career Education	58,866	20,312	82 Per Pupil Expenditures	9,265	
34 School Food Service	3,824	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	77.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,780,292	
36 Early Childhood Programs	195,017	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,797	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.63	
38 Other Non-Instructional Program Aid	2,926,288	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,267,900	
39 Total Restricted Revenue from State Sources	3,692,916	727,381	86 Avg Salary - Non-Federal Licensed FTEs	51,033	
40 Total Restricted Revenue from Federal Sources	1,202,772	1,291,907	87.1 Legal Balance (funds 1-2-4)	3,911,709	1,564,409
Other Sources of Funds:			87.2 Categorical Fund Balance	15,105	0
41 Financing Sources	139	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,896,604	1,564,409
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,954,373	5,129,746
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	17,975	0			
46 Other	0	0			
47 Total Other Sources of Funds	18,114	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,680,664	10,699,513			

Annual Statistical Report 2016/2017

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	52		CURRENT EXPENDITURES		
2 ADA	1,071		Instruction:		
4 4 Qtr ADM	1,152		49 Regular Instruction	3,978,543	3,920,188
5 Prior Year 3 Qtr ADM	1,236		50 Special Education	846,567	841,600
6 Assessment	115,890,891		51 Career Education	349,580	286,846
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	511,635	943,888
9 M&O Mills in Excess of URT	0.00		54 Other	649,787	477,391
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,336,111	6,469,913
11 Debt Service Mills	14.70		District Level Support:		
12 Total Mills	39.70		56 General Administration	530,985	598,447
13 Total Debt Bond/Non Bond	22,385,000		57 Central Services	161,394	171,380
State and Local Revenue			58 Maintenance & Operations Of Plant	2,012,062	2,125,235
14 Property Tax Receipts (Incl URT)	4,168,734	4,465,000	59 Student Transportation	491,637	586,820
15 Other Local Receipts	398,064	198,130	60 Othr District Level Support Service	64,197	43,717
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,260,275	3,525,599
17.1 Foundation Funding (Excl URT)	5,359,482	4,882,370	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	269,345	200,000	62 Student Support Services	756,353	723,416
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,511,754	2,552,362
19 Declining Enrollment Funding	183,529	281,140	64 School Administration	669,978	689,800
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,938,084	3,965,578
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,077,697	1,088,550
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,379,153	10,026,640	68 Community Operations	944	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,078,641	1,093,550
Regular Education:			71 Facilities Acquisition And Const.	1,831,160	0
26 Professional Development	32,189	30,007	72 Debt Service	1,122,767	792,310
27 Other Regular Education	16,600	0	75 Other Non-Programmed Costs	74,485	0
Special Education:			76 Total Expenditures	17,641,523	15,846,950
28 Gifted And Talented	2,200	0	77 Less: Capital Expenditures	(1,935,220)	-94,716
29 Alt. Learning Environment (ALE)	121,328	115,896	78 Less: Debt Service	(1,122,767)	-792,310
30 English Language Learner (ELL)	5,296	0	79 Total Current Expenditures	14,583,536	14,959,923
31 National School Lunch State Categorical Funds (NSL)	1,686,302	1,645,344	80 Exclusions from Current Expenditures	(634,168)	-408,468
32 Other Special Education	10,565	0	81 Net Current Expenditures	13,949,368	14,551,455
33 Career Education	77,688	41,167	82 Per Pupil Expenditures	13,026	
34 School Food Service	6,287	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	92.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,881,793	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,038	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.60	
38 Other Non-Instructional Program Aid	24,394	20,831	85.5 Total Salary - Non-Federal Licensed FTEs	5,105,773	
39 Total Restricted Revenue from State Sources	2,276,249	2,153,845	86 Avg Salary - Non-Federal Licensed FTEs	46,586	
40 Total Restricted Revenue from Federal Sources	2,771,118	3,334,844	87.1 Legal Balance (funds 1-2-4)	2,193,034	1,417,163
Other Sources of Funds:			87.2 Categorical Fund Balance	100,196	0
41 Financing Sources	6,164,668	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,092,839	1,417,162
43 Indirect Cost Reimbursement	6,755	7,500	88 Building Fund Balance (fund 3)	6,115,600	6,604,200
44 Gains & Losses - Sale Fixed Assets	0	37,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,171,423	44,500			
48 Total Revenue and Other Sources of Funds from All Sources	21,597,944	15,559,828			

Annual Statistical Report 2016/2017

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	232	
2 ADA	474	
4 4 Qtr ADM	505	
5 Prior Year 3 Qtr ADM	539	
6 Assessment	74,699,697	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,376,786	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,590,581	2,577,480
15 Other Local Receipts	276,354	152,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,738,650	1,528,338
17.2 98% of URT X Assessment less Net Revenues	74,444	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	124,358
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,680,029	4,382,976
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,038	13,072
27 Other Regular Education	7,715	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	11,520	21,686
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	441,420	406,737
32 Other Special Education	2,128	0
33 Career Education	0	0
34 School Food Service	2,506	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	156,480	155,520
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	635,907	597,015
40 Total Restricted Revenue from Federal Sources	1,009,848	928,116
Other Sources of Funds:		
41 Financing Sources	1,124	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	20,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	21,124	0
48 Total Revenue and Other Sources of Funds from All Sources	6,346,908	5,908,107

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,161,470	1,929,398
50 Special Education	334,073	306,272
51 Career Education	142,512	100,208
52 Adult Education	0	0
53 Compensatory Education	158,474	160,319
54 Other	433,987	398,070
55 Total Instruction	3,230,516	2,894,268

District Level Support:

56 General Administration	346,500	284,828
57 Central Services	183,199	107,165
58 Maintenance & Operations Of Plant	819,286	804,203
59 Student Transportation	186,412	166,741
60 Othr District Level Support Service	30,533	12,000
61 Total District Support Services	1,565,930	1,374,938

School Level Support:

62 Student Support Services	195,305	227,189
63 Instructional Staff Support Service	652,251	569,135
64 School Administration	272,342	277,835
65 Total District Support Services	1,119,899	1,074,158

Non-Instructional Services:

66 Food Service Operations	588,078	458,277
67 Other Enterprise Operations	0	0
68 Community Operations	4,284	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	592,362	461,277
71 Facilities Acquisition And Const.	100,641	4,000
72 Debt Service	134,356	137,315
75 Other Non-Programmed Costs	3,938	0

76 Total Expenditures

77 Less: Capital Expenditures	(159,662)	-55,743
78 Less: Debt Service	(134,356)	-137,315

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(326,881)	-254,431
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81 Net Current Expenditures

82 Per Pupil Expenditures	12,931	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,998,696	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,768	
85 Personnel - Non-Federal Licensed FTEs	58.42	
85.5 Total Salary - Non-Federal Licensed FTEs	2,322,540	
86 Avg Salary - Non-Federal Licensed FTEs	39,756	
87.1 Legal Balance (funds 1-2-4)	866,292	866,743
87.2 Categorical Fund Balance	60,931	42,284
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	805,361	824,459
88 Building Fund Balance (fund 3)	744,280	700,280
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	403		CURRENT EXPENDITURES		
2 ADA	467		Instruction:		
4 4 Qtr ADM	483		49 Regular Instruction	2,528,439	2,149,796
5 Prior Year 3 Qtr ADM	510		50 Special Education	355,732	390,160
6 Assessment	58,252,015		51 Career Education	152,664	175,324
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	84,552	68,422
9 M&O Mills in Excess of URT	0.00		54 Other	109,497	126,701
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,230,884	2,910,402
11 Debt Service Mills	10.90		District Level Support:		
12 Total Mills	35.90		56 General Administration	352,304	339,951
13 Total Debt Bond/Non Bond	950,688		57 Central Services	217,671	245,852
State and Local Revenue			58 Maintenance & Operations Of Plant	596,475	702,554
14 Property Tax Receipts (Incl URT)	1,858,137	1,595,000	59 Student Transportation	233,078	253,897
15 Other Local Receipts	215,579	21,000	60 Othr District Level Support Service	3,097	3,200
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,402,625	1,545,455
17.1 Foundation Funding (Excl URT)	1,941,473	1,752,891	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	29,121	25,000	62 Student Support Services	282,763	338,898
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	758,765	723,682
19 Declining Enrollment Funding	123,449	89,887	64 School Administration	217,421	202,718
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,258,948	1,265,298
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	343,069	309,340
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,167,759	3,483,778	68 Community Operations	143	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	343,213	310,840
Regular Education:			71 Facilities Acquisition And Const.	3,820	0
26 Professional Development	13,291	12,594	72 Debt Service	146,663	150,449
27 Other Regular Education	111,335	0	75 Other Non-Programmed Costs	5,652	0
Special Education:			76 Total Expenditures	6,391,804	6,182,444
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(99,748)	-33,400
29 Alt. Learning Environment (ALE)	68,400	22,847	78 Less: Debt Service	(146,663)	-150,449
30 English Language Learner (ELL)	9,930	7,774	79 Total Current Expenditures	6,145,393	5,998,595
31 National School Lunch State Categorical Funds (NSL)	747,024	707,624	80 Exclusions from Current Expenditures	(391,581)	-260,974
32 Other Special Education	2,102	0	81 Net Current Expenditures	5,753,811	5,737,621
33 Career Education	0	0	82 Per Pupil Expenditures	12,312	
34 School Food Service	2,361	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,970,672	
36 Early Childhood Programs	166,260	165,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,840	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.84	
38 Other Non-Instructional Program Aid	1,971	1,019	85.5 Total Salary - Non-Federal Licensed FTEs	2,335,670	
39 Total Restricted Revenue from State Sources	1,123,974	919,098	86 Avg Salary - Non-Federal Licensed FTEs	44,203	
40 Total Restricted Revenue from Federal Sources	943,800	940,807	87.1 Legal Balance (funds 1-2-4)	3,122,085	2,322,489
Other Sources of Funds:			87.2 Categorical Fund Balance	54,729	278
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,067,356	2,322,211
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	100	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,235,633	5,343,683			

Annual Statistical Report 2016/2017

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	321		CURRENT EXPENDITURES		
2 ADA	534		Instruction:		
4 4 Qtr ADM	571		49 Regular Instruction	2,138,726	2,007,078
5 Prior Year 3 Qtr ADM	578		50 Special Education	436,863	448,192
6 Assessment	33,717,592		51 Career Education	194,700	152,210
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	379,431	384,856
9 M&O Mills in Excess of URT	0.00		54 Other	89,482	114,957
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,239,203	3,107,293
11 Debt Service Mills	8.70		District Level Support:		
12 Total Mills	33.70		56 General Administration	161,951	166,852
13 Total Debt Bond/Non Bond	1,767,624		57 Central Services	101,541	109,654
State and Local Revenue			58 Maintenance & Operations Of Plant	521,774	553,154
14 Property Tax Receipts (Incl URT)	1,015,708	1,014,000	59 Student Transportation	441,258	439,452
15 Other Local Receipts	245,696	84,000	60 Othr District Level Support Service	15,155	7,933
16 Revenue From Interm Srcs	539	0	61 Total District Support Services	1,241,679	1,277,045
17.1 Foundation Funding (Excl URT)	2,866,426	2,841,224	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	41,525	32,000	62 Student Support Services	166,991	169,332
18 Student Growth Funding	12,544	0	63 Instructional Staff Support Service	361,006	401,295
19 Declining Enrollment Funding	0	16,212	64 School Administration	211,878	211,485
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	739,875	782,112
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	48,468	96,936	66 Food Service Operations	427,465	378,615
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,139	0
24 Total Unrestricted Revenue from State and Local Sources	4,230,906	4,084,372	68 Community Operations	1,085	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	441,689	379,615
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	15,053	14,927	72 Debt Service	221,203	223,913
27 Other Regular Education	6,049	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,883,649	5,769,978
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(146,792)	-54,468
29 Alt. Learning Environment (ALE)	26,423	48,212	78 Less: Debt Service	(221,203)	-223,913
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,515,654	5,491,597
31 National School Lunch State Categorical Funds (NSL)	480,307	493,970	80 Exclusions from Current Expenditures	(222,242)	-69,000
32 Other Special Education	27,278	0	81 Net Current Expenditures	5,293,412	5,422,597
33 Career Education	49,084	2,031	82 Per Pupil Expenditures	9,918	
34 School Food Service	2,605	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,862,219	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,289	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.47	
38 Other Non-Instructional Program Aid	16,206	15,865	85.5 Total Salary - Non-Federal Licensed FTEs	2,156,366	
39 Total Restricted Revenue from State Sources	623,005	577,505	86 Avg Salary - Non-Federal Licensed FTEs	35,080	
40 Total Restricted Revenue from Federal Sources	949,748	803,187	87.1 Legal Balance (funds 1-2-4)	890,941	615,272
Other Sources of Funds:			87.2 Categorical Fund Balance	50,282	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	840,659	615,272
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	278,645	288,563
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	25,042	0			
46 Other	0	0			
47 Total Other Sources of Funds	25,042	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,828,701	5,465,064			

Annual Statistical Report 2016/2017

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	316		CURRENT EXPENDITURES		
2 ADA	441		Instruction:		
4 4 Qtr ADM	467		49 Regular Instruction	1,831,118	1,669,245
5 Prior Year 3 Qtr ADM	468		50 Special Education	266,574	261,886
6 Assessment	75,960,994		51 Career Education	206,434	204,865
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	109,809	148,197
9 M&O Mills in Excess of URT	0.00		54 Other	259,722	252,752
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,673,657	2,536,945
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	191,551	187,307
13 Total Debt Bond/Non Bond	4,175,903		57 Central Services	70,833	74,096
State and Local Revenue			58 Maintenance & Operations Of Plant	565,174	604,043
14 Property Tax Receipts (Incl URT)	2,334,807	2,334,807	59 Student Transportation	315,620	293,249
15 Other Local Receipts	348,168	162,000	60 Othr District Level Support Service	26,307	27,216
16 Revenue From Interm Srcs	437	500	61 Total District Support Services	1,169,485	1,185,911
17.1 Foundation Funding (Excl URT)	921,073	899,935	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,873	95,000	62 Student Support Services	188,150	172,361
18 Student Growth Funding	3,190	0	63 Instructional Staff Support Service	350,288	368,842
19 Declining Enrollment Funding	0	7,183	64 School Administration	252,853	190,575
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	791,291	731,779
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	42,109	42,109	66 Food Service Operations	306,585	292,798
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,747,657	3,541,534	68 Community Operations	279	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	306,864	293,298
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,199	12,143	72 Debt Service	113,749	281,202
27 Other Regular Education	158,616	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,055,045	5,029,135
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(176,216)	-149,489
29 Alt. Learning Environment (ALE)	1,544	68,635	78 Less: Debt Service	(113,749)	-281,202
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	4,765,080	4,598,444
31 National School Lunch State Categorical Funds (NSL)	232,732	294,336	80 Exclusions from Current Expenditures	(322,491)	-159,570
32 Other Special Education	2,033	0	81 Net Current Expenditures	4,442,590	4,438,874
33 Career Education	0	0	82 Per Pupil Expenditures	10,065	
34 School Food Service	1,847	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	42.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,783,815	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,707	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.83	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,052,153	
39 Total Restricted Revenue from State Sources	410,114	377,214	86 Avg Salary - Non-Federal Licensed FTEs	43,821	
40 Total Restricted Revenue from Federal Sources	751,307	933,894	87.1 Legal Balance (funds 1-2-4)	1,003,297	1,051,302
Other Sources of Funds:			87.2 Categorical Fund Balance	6,058	309
41 Financing Sources	90,446	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	997,238	1,050,993
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,560,737	2,335,737
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	90,446	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,999,525	4,852,642			

Annual Statistical Report 2016/2017

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	238	
2 ADA	967	
4 4 Qtr ADM	988	
5 Prior Year 3 Qtr ADM	988	
6 Assessment	54,823,335	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	35.10	
13 Total Debt Bond/Non Bond	7,998,137	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,817,937	1,829,389
15 Other Local Receipts	392,837	182,716
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,183,533	5,276,647
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	13,508	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,407,815	7,288,752
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,748	25,778
27 Other Regular Education	4,800	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	11,585	0
31 National School Lunch State Categorical Funds (NSL)	777,740	775,638
32 Other Special Education	13,933	5,907
33 Career Education	0	0
34 School Food Service	4,243	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	453,355	83,918
39 Total Restricted Revenue from State Sources	1,291,704	891,241
40 Total Restricted Revenue from Federal Sources	1,361,110	1,439,683
Other Sources of Funds:		
41 Financing Sources	700	813,702
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,000	25,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	25,700	838,702
48 Total Revenue and Other Sources of Funds from All Sources	10,086,329	10,458,378

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,422,239	3,432,064
50 Special Education	439,205	511,757
51 Career Education	404,657	385,446
52 Adult Education	0	0
53 Compensatory Education	417,580	575,997
54 Other	297,421	316,901
55 Total Instruction	4,981,101	5,222,165

District Level Support:

56 General Administration	273,261	276,979
57 Central Services	415,282	332,973
58 Maintenance & Operations Of Plant	854,456	1,395,543
59 Student Transportation	309,225	288,555
60 Othr District Level Support Service	32,621	33,000
61 Total District Support Services	1,884,845	2,327,051

School Level Support:

62 Student Support Services	456,946	505,120
63 Instructional Staff Support Service	602,375	620,253
64 School Administration	366,221	367,487
65 Total District Support Services	1,425,542	1,492,860

Non-Instructional Services:

66 Food Service Operations	646,072	618,116
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	646,072	618,616
71 Facilities Acquisition And Const.	1,146,398	245,902
72 Debt Service	634,410	627,339
75 Other Non-Programmed Costs	676	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,187,060)	-296,902
78 Less: Debt Service	(634,410)	-627,339

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(282,698)	-125,106
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,908	
83 Personnel - Non-Federal Licensed Classroom FTEs	75.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,216,912	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,784	
85 Personnel - Non-Federal Licensed FTEs	81.50	
85.5 Total Salary - Non-Federal Licensed FTEs	3,660,975	
86 Avg Salary - Non-Federal Licensed FTEs	44,920	
87.1 Legal Balance (funds 1-2-4)	1,361,468	1,281,818
87.2 Categorical Fund Balance	81,300	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,280,168	1,281,818
88 Building Fund Balance (fund 3)	700	100,825
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	358		CURRENT EXPENDITURES		
2 ADA	368		Instruction:		
4 4 Qtr ADM	388		49 Regular Instruction	1,966,169	1,827,944
5 Prior Year 3 Qtr ADM	421		50 Special Education	190,275	161,831
6 Assessment	34,570,152		51 Career Education	199,949	193,066
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	203,041	123,393
9 M&O Mills in Excess of URT	0.00		54 Other	21,197	24,500
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,580,631	2,330,735
11 Debt Service Mills	9.80		District Level Support:		
12 Total Mills	34.80		56 General Administration	201,189	231,132
13 Total Debt Bond/Non Bond	563,750		57 Central Services	25,311	28,070
State and Local Revenue			58 Maintenance & Operations Of Plant	552,946	610,804
14 Property Tax Receipts (Incl URT)	1,075,837	1,163,000	59 Student Transportation	212,732	238,305
15 Other Local Receipts	190,927	47,000	60 Othr District Level Support Service	5,477	10,000
16 Revenue From Interm Srcs	40,985	10,000	61 Total District Support Services	997,655	1,118,310
17.1 Foundation Funding (Excl URT)	1,913,696	1,727,097	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	238,307	294,086
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	237,557	197,086
19 Declining Enrollment Funding	0	0	64 School Administration	177,611	185,565
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	653,475	676,737
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	35,539	35,539	66 Food Service Operations	271,148	275,778
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,256,984	2,982,636	68 Community Operations	0	200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	271,148	275,978
Regular Education:			71 Facilities Acquisition And Const.	113,920	5,000
26 Professional Development	10,968	10,106	72 Debt Service	142,858	160,120
27 Other Regular Education	140,505	141,105	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,759,688	4,566,880
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(214,288)	-117,297
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(142,858)	-160,120
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,402,541	4,289,463
31 National School Lunch State Categorical Funds (NSL)	335,269	312,147	80 Exclusions from Current Expenditures	(168,450)	-24,700
32 Other Special Education	1,679	0	81 Net Current Expenditures	4,234,091	4,264,763
33 Career Education	0	0	82 Per Pupil Expenditures	11,520	
34 School Food Service	1,769	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,679,737	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,046	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.30	
38 Other Non-Instructional Program Aid	8,315	6,317	85.5 Total Salary - Non-Federal Licensed FTEs	1,871,016	
39 Total Restricted Revenue from State Sources	498,655	469,675	86 Avg Salary - Non-Federal Licensed FTEs	44,232	
40 Total Restricted Revenue from Federal Sources	573,471	484,128	87.1 Legal Balance (funds 1-2-4)	918,250	517,532
Other Sources of Funds:			87.2 Categorical Fund Balance	21,674	22,269
41 Financing Sources	209,402	226,118	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	33,161	0	87.4 Net Legal Bal (Excl Cat & QZAB)	896,576	495,263
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,695	1,695
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	242,563	226,118			
48 Total Revenue and Other Sources of Funds from All Sources	4,571,672	4,162,556			

Annual Statistical Report 2016/2017

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	614		CURRENT EXPENDITURES		
2 ADA	799		Instruction:		
4 4 Qtr ADM	849		49 Regular Instruction	3,513,052	3,291,601
5 Prior Year 3 Qtr ADM	863		50 Special Education	686,430	715,180
6 Assessment	60,908,393		51 Career Education	437,550	401,368
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	320,593	340,842
9 M&O Mills in Excess of URT	0.00		54 Other	165,005	140,663
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,122,629	4,889,654
11 Debt Service Mills	11.80		District Level Support:		
12 Total Mills	36.80		56 General Administration	313,668	421,116
13 Total Debt Bond/Non Bond	5,891,139		57 Central Services	75,243	98,638
State and Local Revenue			58 Maintenance & Operations Of Plant	950,265	1,129,736
14 Property Tax Receipts (Incl URT)	2,230,815	2,121,288	59 Student Transportation	918,284	779,933
15 Other Local Receipts	677,540	124,500	60 Othr District Level Support Service	86,128	49,246
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,343,588	2,478,669
17.1 Foundation Funding (Excl URT)	4,118,544	4,060,490	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	602,484	493,014
18 Student Growth Funding	0	2,100	63 Instructional Staff Support Service	833,530	631,193
19 Declining Enrollment Funding	0	0	64 School Administration	554,769	536,241
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,990,783	1,660,447
21 Isolated Funding	1,257,425	1,514,634	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	590,845	441,334
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	94,296	0
24 Total Unrestricted Revenue from State and Local Sources	8,284,324	7,823,012	68 Community Operations	2,942	6,530
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	688,083	447,864
Regular Education:			71 Facilities Acquisition And Const.	148,656	204,000
26 Professional Development	22,485	22,103	72 Debt Service	227,742	256,606
27 Other Regular Education	297,355	276,039	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,521,482	9,937,240
28 Gifted And Talented	936	0	77 Less: Capital Expenditures	(573,052)	-339,500
29 Alt. Learning Environment (ALE)	9,549	16,162	78 Less: Debt Service	(227,742)	-256,606
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,720,688	9,341,134
31 National School Lunch State Categorical Funds (NSL)	646,365	639,008	80 Exclusions from Current Expenditures	(506,236)	-108,130
32 Other Special Education	65,692	78,000	81 Net Current Expenditures	9,214,452	9,233,004
33 Career Education	8,125	0	82 Per Pupil Expenditures	11,527	
34 School Food Service	3,637	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.82	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,434,325	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,494	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.21	
38 Other Non-Instructional Program Aid	222,471	39,907	85.5 Total Salary - Non-Federal Licensed FTEs	4,004,680	
39 Total Restricted Revenue from State Sources	1,276,615	1,071,219	86 Avg Salary - Non-Federal Licensed FTEs	45,399	
40 Total Restricted Revenue from Federal Sources	1,501,952	1,164,380	87.1 Legal Balance (funds 1-2-4)	2,127,778	2,328,275
Other Sources of Funds:			87.2 Categorical Fund Balance	56,544	11,667
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	272,206	272,206
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,799,028	2,044,402
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	765,555	662,855
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	18,452	0			
46 Other	0	0			
47 Total Other Sources of Funds	18,452	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,081,343	10,058,611			

Annual Statistical Report 2016/2017

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	398		CURRENT EXPENDITURES		
2 ADA	300		Instruction:		
4 4 Qtr ADM	317		49 Regular Instruction	1,423,386	1,277,949
5 Prior Year 3 Qtr ADM	353		50 Special Education	197,067	214,194
6 Assessment	25,321,297		51 Career Education	97,530	95,709
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	203,702	174,546
9 M&O Mills in Excess of URT	0.00		54 Other	69,834	60,679
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,991,519	1,823,078
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.00		56 General Administration	214,903	194,228
13 Total Debt Bond/Non Bond	3,390,000		57 Central Services	92,962	94,363
State and Local Revenue			58 Maintenance & Operations Of Plant	457,961	491,549
14 Property Tax Receipts (Incl URT)	763,038	804,000	59 Student Transportation	324,401	351,844
15 Other Local Receipts	205,044	76,806	60 Othr District Level Support Service	4,003	3,919
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,094,230	1,135,902
17.1 Foundation Funding (Excl URT)	1,514,931	1,289,084	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	47,420	34,000	62 Student Support Services	70,671	156,665
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	192,622	149,486
19 Declining Enrollment Funding	0	0	64 School Administration	173,992	214,917
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	437,285	521,067
21 Isolated Funding	738,367	725,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	270,151	270,238
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,268,800	2,928,890	68 Community Operations	0	970
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	270,151	271,208
Regular Education:			71 Facilities Acquisition And Const.	0	3,000
26 Professional Development	9,190	8,293	72 Debt Service	223,849	330,925
27 Other Regular Education	277,239	276,000	75 Other Non-Programmed Costs	4,359	3,023
Special Education:			76 Total Expenditures	4,021,393	4,088,204
28 Gifted And Talented	14,020	1,000	77 Less: Capital Expenditures	(16,539)	-20,930
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(223,849)	-330,925
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,781,005	3,736,349
31 National School Lunch State Categorical Funds (NSL)	263,801	263,801	80 Exclusions from Current Expenditures	(156,080)	-35,898
32 Other Special Education	25,843	25,400	81 Net Current Expenditures	3,624,925	3,700,451
33 Career Education	0	0	82 Per Pupil Expenditures	12,098	
34 School Food Service	1,636	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	26.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,099,319	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,731	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.92	
38 Other Non-Instructional Program Aid	20,618	8,859	85.5 Total Salary - Non-Federal Licensed FTEs	1,346,670	
39 Total Restricted Revenue from State Sources	612,347	584,853	86 Avg Salary - Non-Federal Licensed FTEs	42,189	
40 Total Restricted Revenue from Federal Sources	774,782	656,488	87.1 Legal Balance (funds 1-2-4)	942,385	1,040,702
Other Sources of Funds:			87.2 Categorical Fund Balance	41,463	0
41 Financing Sources	3,098	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	900,922	1,040,702
43 Indirect Cost Reimbursement	2,284	2,200	88 Building Fund Balance (fund 3)	1,013,236	1,006,921
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,382	2,200			
48 Total Revenue and Other Sources of Funds from All Sources	4,661,311	4,172,431			

Annual Statistical Report 2016/2017

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	251		CURRENT EXPENDITURES		
2 ADA	458		Instruction:		
4 4 Qtr ADM	474		49 Regular Instruction	2,130,992	2,088,962
5 Prior Year 3 Qtr ADM	482		50 Special Education	178,147	195,197
6 Assessment	37,998,399		51 Career Education	112,600	116,995
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	188,406	235,558
9 M&O Mills in Excess of URT	0.00		54 Other	58,978	89,309
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,669,123	2,726,020
11 Debt Service Mills	9.90		District Level Support:		
12 Total Mills	34.90		56 General Administration	172,159	215,627
13 Total Debt Bond/Non Bond	1,630,000		57 Central Services	102,379	130,569
State and Local Revenue			58 Maintenance & Operations Of Plant	490,215	672,534
14 Property Tax Receipts (Incl URT)	1,158,958	1,104,500	59 Student Transportation	198,395	393,760
15 Other Local Receipts	432,819	189,278	60 Othr District Level Support Service	27,923	35,900
16 Revenue From Interm Srcs	26,850	25,000	61 Total District Support Services	991,070	1,448,390
17.1 Foundation Funding (Excl URT)	2,332,927	2,222,170	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,821	25,000	62 Student Support Services	262,072	316,997
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	342,160	345,441
19 Declining Enrollment Funding	0	32,894	64 School Administration	279,444	247,837
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	883,676	910,274
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	27,490	27,490	66 Food Service Operations	421,327	385,498
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,259	6,084
24 Total Unrestricted Revenue from State and Local Sources	4,040,865	3,626,332	68 Community Operations	1,272	4,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	427,858	396,082
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,557	12,302	72 Debt Service	223,880	220,000
27 Other Regular Education	161,550	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,195,607	5,700,767
28 Gifted And Talented	0	100	77 Less: Capital Expenditures	(50,100)	-181,362
29 Alt. Learning Environment (ALE)	19,278	26,398	78 Less: Debt Service	(223,880)	-220,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,921,627	5,299,405
31 National School Lunch State Categorical Funds (NSL)	361,528	367,850	80 Exclusions from Current Expenditures	(331,627)	-166,374
32 Other Special Education	2,020	1,500	81 Net Current Expenditures	4,590,000	5,133,031
33 Career Education	38,188	52,418	82 Per Pupil Expenditures	10,014	
34 School Food Service	1,916	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	51.05	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,657,238	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,463	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.51	
38 Other Non-Instructional Program Aid	33,687	27,933	85.5 Total Salary - Non-Federal Licensed FTEs	1,975,994	
39 Total Restricted Revenue from State Sources	630,724	490,401	86 Avg Salary - Non-Federal Licensed FTEs	35,597	
40 Total Restricted Revenue from Federal Sources	706,174	721,218	87.1 Legal Balance (funds 1-2-4)	1,861,210	503,476
Other Sources of Funds:			87.2 Categorical Fund Balance	50,305	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,810,905	503,476
43 Indirect Cost Reimbursement	4,500	4,500	88 Building Fund Balance (fund 3)	506,881	1,118,981
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,500	4,500			
48 Total Revenue and Other Sources of Funds from All Sources	5,382,263	4,842,451			

Annual Statistical Report 2016/2017

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	468		CURRENT EXPENDITURES		
2 ADA	2,338		Instruction:		
4 4 Qtr ADM	2,483		49 Regular Instruction	7,908,006	8,215,910
5 Prior Year 3 Qtr ADM	2,555		50 Special Education	1,443,368	1,517,144
6 Assessment	187,569,455		51 Career Education	792,398	842,471
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,664,672	1,451,362
9 M&O Mills in Excess of URT	0.00		54 Other	1,351,352	1,390,162
10 Dedicated M&O Mills	0.00		55 Total Instruction	13,159,795	13,417,049
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	678,760	675,511
13 Total Debt Bond/Non Bond	12,754,530		57 Central Services	529,459	626,504
State and Local Revenue			58 Maintenance & Operations Of Plant	2,972,916	2,949,642
14 Property Tax Receipts (Incl URT)	5,540,945	5,855,000	59 Student Transportation	1,247,680	1,511,300
15 Other Local Receipts	787,733	713,643	60 Othr District Level Support Service	119,706	110,150
16 Revenue From Interm Srcs	132,281	15,000	61 Total District Support Services	5,548,521	5,873,106
17.1 Foundation Funding (Excl URT)	12,385,112	12,007,260	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	270,625	0	62 Student Support Services	1,858,721	2,099,577
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,786,497	1,917,872
19 Declining Enrollment Funding	7,909	217,266	64 School Administration	1,376,112	1,288,708
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,021,330	5,306,157
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	10,029	10,029	66 Food Service Operations	1,766,445	1,787,357
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,134,635	18,818,198	68 Community Operations	6,709	8,772
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,773,154	1,796,129
Regular Education:			71 Facilities Acquisition And Const.	47,916	534,465
26 Professional Development	66,563	64,876	72 Debt Service	911,345	913,421
27 Other Regular Education	20,400	0	75 Other Non-Programmed Costs	193,198	0
Special Education:			76 Total Expenditures	26,655,260	27,840,327
28 Gifted And Talented	1,917	0	77 Less: Capital Expenditures	(817,700)	-1,168,643
29 Alt. Learning Environment (ALE)	180,382	199,764	78 Less: Debt Service	(911,345)	-913,421
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	24,926,215	25,758,264
31 National School Lunch State Categorical Funds (NSL)	2,064,164	1,972,727	80 Exclusions from Current Expenditures	(1,072,522)	-882,535
32 Other Special Education	11,578	1,000	81 Net Current Expenditures	23,853,693	24,875,728
33 Career Education	156,000	160,875	82 Per Pupil Expenditures	10,202	
34 School Food Service	33,234	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	175.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,619,110	
36 Early Childhood Programs	533,700	527,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,498	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	204.76	
38 Other Non-Instructional Program Aid	259,934	283,202	85.5 Total Salary - Non-Federal Licensed FTEs	9,461,164	
39 Total Restricted Revenue from State Sources	3,330,520	3,240,294	86 Avg Salary - Non-Federal Licensed FTEs	46,206	
40 Total Restricted Revenue from Federal Sources	4,041,968	4,068,421	87.1 Legal Balance (funds 1-2-4)	3,505,234	3,298,552
Other Sources of Funds:			87.2 Categorical Fund Balance	105,996	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	93,715	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,399,238	3,298,552
43 Indirect Cost Reimbursement	43,000	33,000	88 Building Fund Balance (fund 3)	3,279,357	2,381,607
44 Gains & Losses - Sale Fixed Assets	8,824	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,645	0			
46 Other	0	0			
47 Total Other Sources of Funds	147,184	33,000			
48 Total Revenue and Other Sources of Funds from All Sources	26,654,307	26,159,913			

Annual Statistical Report 2016/2017

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	361		CURRENT EXPENDITURES		
2 ADA	900		Instruction:		
4 4 Qtr ADM	948		49 Regular Instruction	3,761,263	3,634,786
5 Prior Year 3 Qtr ADM	960		50 Special Education	371,976	400,610
6 Assessment	50,104,972		51 Career Education	214,879	166,748
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	207,452	306,703
9 M&O Mills in Excess of URT	0.00		54 Other	340,395	391,091
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,895,965	4,899,937
11 Debt Service Mills	20.80		District Level Support:		
12 Total Mills	45.80		56 General Administration	278,156	296,731
13 Total Debt Bond/Non Bond	10,544,904		57 Central Services	72,266	77,335
State and Local Revenue			58 Maintenance & Operations Of Plant	790,032	825,550
14 Property Tax Receipts (Incl URT)	1,782,028	1,857,539	59 Student Transportation	861,579	716,520
15 Other Local Receipts	487,195	182,000	60 Othr District Level Support Service	13,806	14,000
16 Revenue From Interm Srcs	49,037	30,000	61 Total District Support Services	2,015,840	1,930,137
17.1 Foundation Funding (Excl URT)	5,160,677	5,109,174	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	42,034	0	62 Student Support Services	512,798	510,569
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	835,771	867,943
19 Declining Enrollment Funding	0	0	64 School Administration	444,506	387,958
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,793,075	1,766,471
21 Isolated Funding	175,078	130,426	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	556,364	529,962
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,696,048	7,309,139	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	556,364	530,962
Regular Education:			71 Facilities Acquisition And Const.	3,933,366	2,050,968
26 Professional Development	25,004	24,703	72 Debt Service	396,958	624,844
27 Other Regular Education	286,464	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,591,566	11,803,319
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(4,371,598)	-2,287,094
29 Alt. Learning Environment (ALE)	31,048	66,833	78 Less: Debt Service	(396,958)	-624,844
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	8,823,011	8,891,382
31 National School Lunch State Categorical Funds (NSL)	300,872	280,358	80 Exclusions from Current Expenditures	(423,860)	-159,320
32 Other Special Education	23,161	0	81 Net Current Expenditures	8,399,151	8,732,062
33 Career Education	68,250	91,000	82 Per Pupil Expenditures	9,332	
34 School Food Service	3,723	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	78.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,148,623	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,141	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.60	
38 Other Non-Instructional Program Aid	734,125	66,958	85.5 Total Salary - Non-Federal Licensed FTEs	3,765,681	
39 Total Restricted Revenue from State Sources	1,474,310	533,852	86 Avg Salary - Non-Federal Licensed FTEs	42,987	
40 Total Restricted Revenue from Federal Sources	984,634	971,479	87.1 Legal Balance (funds 1-2-4)	1,241,348	379,736
Other Sources of Funds:			87.2 Categorical Fund Balance	38,125	0
41 Financing Sources	2	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,203,223	379,736
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,533,285	482,317
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,154,994	8,814,470			

Annual Statistical Report 2016/2017

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	106	
2 ADA	624	
4 4 Qtr ADM	656	
5 Prior Year 3 Qtr ADM	664	
6 Assessment	41,563,605	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.40	
12 Total Mills	40.40	
13 Total Debt Bond/Non Bond	4,760,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,528,723	1,529,000
15 Other Local Receipts	335,400	138,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,406,354	6,726,560
17.2 98% of URT X Assessment less Net Revenues	91,139	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	28,866
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,361,616	8,482,426
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,293	34,138
27 Other Regular Education	9,600	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	6,635	44,844
30 English Language Learner (ELL)	3,310	0
31 National School Lunch State Categorical Funds (NSL)	209,348	408,176
32 Other Special Education	20,122	0
33 Career Education	6,500	0
34 School Food Service	2,292	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	98,100	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	173,641	42,887
39 Total Restricted Revenue from State Sources	547,042	675,845
40 Total Restricted Revenue from Federal Sources	766,961	718,014
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	6,675,618	9,876,285

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,208,229	2,210,286
50 Special Education	485,358	509,555
51 Career Education	182,137	181,016
52 Adult Education	0	0
53 Compensatory Education	180,671	203,528
54 Other	261,133	317,678
55 Total Instruction	3,317,527	3,422,063

District Level Support:

56 General Administration	258,350	268,930
57 Central Services	67,927	68,118
58 Maintenance & Operations Of Plant	727,745	621,712
59 Student Transportation	262,464	235,802
60 Othr District Level Support Service	113,495	42,907
61 Total District Support Services	1,429,980	1,237,468

School Level Support:

62 Student Support Services	229,785	252,129
63 Instructional Staff Support Service	441,842	477,007
64 School Administration	284,703	272,789
65 Total District Support Services	956,330	1,001,926

Non-Instructional Services:

66 Food Service Operations	485,087	446,719
67 Other Enterprise Operations	0	0
68 Community Operations	993	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	486,080	447,719
71 Facilities Acquisition And Const.	146,834	0
72 Debt Service	186,330	293,228
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	6,523,083	6,402,403
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77 Less: Capital Expenditures	(196,749)	-2,000
78 Less: Debt Service	(186,330)	-293,228

79 Total Current Expenditures	6,140,003	6,107,176
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80 Exclusions from Current Expenditures	(378,117)	-189,039
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81 Net Current Expenditures	5,761,886	5,918,137
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82 Per Pupil Expenditures	9,228	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,225,316	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,556	
85 Personnel - Non-Federal Licensed FTEs	57.85	
85.5 Total Salary - Non-Federal Licensed FTEs	2,484,568	
86 Avg Salary - Non-Federal Licensed FTEs	42,948	
87.1 Legal Balance (funds 1-2-4)	1,085,117	4,690,906
87.2 Categorical Fund Balance	15,479	243,379
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,069,638	4,447,527
88 Building Fund Balance (fund 3)	1,575,718	1,493,474
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	401		CURRENT EXPENDITURES		
2 ADA	858		Instruction:		
4 4 Qtr ADM	925		49 Regular Instruction	3,198,327	3,246,830
5 Prior Year 3 Qtr ADM	949		50 Special Education	703,202	718,040
6 Assessment	55,702,525		51 Career Education	318,316	335,242
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	169,871	172,750
9 M&O Mills in Excess of URT	0.00		54 Other	339,419	361,325
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,729,134	4,834,187
11 Debt Service Mills	9.98		District Level Support:		
12 Total Mills	34.98		56 General Administration	259,416	284,975
13 Total Debt Bond/Non Bond	4,178,519		57 Central Services	187,375	258,973
State and Local Revenue			58 Maintenance & Operations Of Plant	773,126	917,049
14 Property Tax Receipts (Incl URT)	1,815,633	1,776,000	59 Student Transportation	438,716	524,776
15 Other Local Receipts	404,434	117,800	60 Othr District Level Support Service	49,815	32,750
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,708,448	2,018,523
17.1 Foundation Funding (Excl URT)	4,890,617	4,797,750	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,298	0	62 Student Support Services	337,824	362,484
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	339,046	312,257
19 Declining Enrollment Funding	62,738	68,573	64 School Administration	372,695	382,555
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,049,565	1,057,296
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	28,076	28,076	66 Food Service Operations	420,835	521,466
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,298,796	6,788,199	68 Community Operations	0	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	420,835	525,466
Regular Education:			71 Facilities Acquisition And Const.	11,839	2,000
26 Professional Development	24,723	24,191	72 Debt Service	337,322	330,118
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,257,143	8,767,590
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(28,216)	-100,400
29 Alt. Learning Environment (ALE)	6,274	16,318	78 Less: Debt Service	(337,322)	-330,118
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,891,605	8,337,072
31 National School Lunch State Categorical Funds (NSL)	288,774	277,728	80 Exclusions from Current Expenditures	(314,582)	-112,290
32 Other Special Education	23,420	22,993	81 Net Current Expenditures	7,577,023	8,224,782
33 Career Education	24,375	19,771	82 Per Pupil Expenditures	8,831	
34 School Food Service	2,882	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	75.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,193,411	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,573	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.65	
38 Other Non-Instructional Program Aid	63,427	60,876	85.5 Total Salary - Non-Federal Licensed FTEs	3,560,463	
39 Total Restricted Revenue from State Sources	440,325	424,677	86 Avg Salary - Non-Federal Licensed FTEs	44,147	
40 Total Restricted Revenue from Federal Sources	923,585	836,502	87.1 Legal Balance (funds 1-2-4)	1,437,835	778,416
Other Sources of Funds:			87.2 Categorical Fund Balance	14,414	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,423,421	778,416
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,528,067	2,532,856
44 Gains & Losses - Sale Fixed Assets	2,550	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,550	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,665,255	8,049,378			

Annual Statistical Report 2016/2017

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	756		Instruction:		
4 4 Qtr ADM	800		49 Regular Instruction	3,184,336	3,027,905
5 Prior Year 3 Qtr ADM	798		50 Special Education	374,229	391,893
6 Assessment	37,821,332		51 Career Education	257,308	284,807
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	433,720	481,390
9 M&O Mills in Excess of URT	0.00		54 Other	355,560	400,055
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,605,153	4,586,049
11 Debt Service Mills	3.60		District Level Support:		
12 Total Mills	28.60		56 General Administration	238,495	246,037
13 Total Debt Bond/Non Bond	878,524		57 Central Services	150,097	137,756
State and Local Revenue			58 Maintenance & Operations Of Plant	658,169	664,630
14 Property Tax Receipts (Incl URT)	954,332	944,800	59 Student Transportation	239,437	231,254
15 Other Local Receipts	486,715	162,059	60 Othr District Level Support Service	17,102	11,219
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,303,300	1,290,896
17.1 Foundation Funding (Excl URT)	4,392,793	4,453,405	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	24,931	0	62 Student Support Services	545,197	580,665
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	412,229	382,060
19 Declining Enrollment Funding	43,664	0	64 School Administration	326,548	327,522
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,283,974	1,290,247
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	477,130	442,084
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,902,435	5,560,264	68 Community Operations	41	501
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	477,171	442,585
Regular Education:			71 Facilities Acquisition And Const.	245,544	397,000
26 Professional Development	20,778	20,908	72 Debt Service	131,631	130,388
27 Other Regular Education	133,103	169,000	75 Other Non-Programmed Costs	15,288	0
Special Education:			76 Total Expenditures	8,062,061	8,137,165
28 Gifted And Talented	588	0	77 Less: Capital Expenditures	(488,356)	-464,726
29 Alt. Learning Environment (ALE)	18,676	18,555	78 Less: Debt Service	(131,631)	-130,388
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,442,073	7,542,051
31 National School Lunch State Categorical Funds (NSL)	726,241	729,394	80 Exclusions from Current Expenditures	(469,371)	-235,659
32 Other Special Education	3,500	3,000	81 Net Current Expenditures	6,972,703	7,306,392
33 Career Education	67,442	5,417	82 Per Pupil Expenditures	9,229	
34 School Food Service	2,936	2,900	83 Personnel - Non-Federal Licensed Classroom FTEs	65.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,119,101	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,266	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.23	
38 Other Non-Instructional Program Aid	78,703	85,463	85.5 Total Salary - Non-Federal Licensed FTEs	3,409,199	
39 Total Restricted Revenue from State Sources	1,149,768	1,131,837	86 Avg Salary - Non-Federal Licensed FTEs	49,245	
40 Total Restricted Revenue from Federal Sources	954,764	926,508	87.1 Legal Balance (funds 1-2-4)	2,049,834	1,830,032
Other Sources of Funds:			87.2 Categorical Fund Balance	50,681	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,999,153	1,830,032
43 Indirect Cost Reimbursement	5,666	6,000	88 Building Fund Balance (fund 3)	987,691	753,691
44 Gains & Losses - Sale Fixed Assets	12,830	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	18,939	0			
46 Other	37,381	0			
47 Total Other Sources of Funds	74,815	6,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,081,782	7,624,609			

Annual Statistical Report 2016/2017

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	138		CURRENT EXPENDITURES		
2 ADA	1,268		Instruction:		
4 4 Qtr ADM	1,377		49 Regular Instruction	5,547,601	6,002,772
5 Prior Year 3 Qtr ADM	1,428		50 Special Education	963,995	1,013,223
6 Assessment	125,870,061		51 Career Education	239,611	239,313
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	796,983	495,214
9 M&O Mills in Excess of URT	0.00		54 Other	262,524	253,555
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,810,715	8,004,076
11 Debt Service Mills	9.10		District Level Support:		
12 Total Mills	34.10		56 General Administration	603,712	588,776
13 Total Debt Bond/Non Bond	26,630,000		57 Central Services	317,141	355,112
State and Local Revenue			58 Maintenance & Operations Of Plant	1,814,205	1,912,707
14 Property Tax Receipts (Incl URT)	4,311,754	4,128,000	59 Student Transportation	742,059	579,953
15 Other Local Receipts	241,980	26,700	60 Othr District Level Support Service	13,376	58,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,490,493	3,494,548
17.1 Foundation Funding (Excl URT)	6,261,391	6,125,605	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	316,792	0	62 Student Support Services	734,510	722,254
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,784,747	2,389,037
19 Declining Enrollment Funding	415,840	170,678	64 School Administration	596,798	680,961
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,116,056	3,792,252
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,948	9,948	66 Food Service Operations	1,389,362	1,405,618
23 Other Unrestricted State Funding	343	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,558,048	10,460,931	68 Community Operations	4,911	20,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,394,272	1,425,618
Regular Education:			71 Facilities Acquisition And Const.	5,269,983	270,500
26 Professional Development	37,192	35,867	72 Debt Service	784,239	901,000
27 Other Regular Education	16,433	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,865,758	17,887,995
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(5,731,380)	-837,467
29 Alt. Learning Environment (ALE)	68,970	129,286	78 Less: Debt Service	(784,239)	-901,000
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	16,350,139	16,149,528
31 National School Lunch State Categorical Funds (NSL)	2,159,120	2,113,416	80 Exclusions from Current Expenditures	(417,725)	-232,006
32 Other Special Education	6,004	0	81 Net Current Expenditures	15,932,414	15,917,522
33 Career Education	211,792	0	82 Per Pupil Expenditures	12,566	
34 School Food Service	6,819	0	83 Personnel - Non-Federal Licensed Classroom FTEs	108.88	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,580,801	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,072	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.02	
38 Other Non-Instructional Program Aid	2,885,800	122,484	85.5 Total Salary - Non-Federal Licensed FTEs	5,621,245	
39 Total Restricted Revenue from State Sources	5,392,560	2,401,053	86 Avg Salary - Non-Federal Licensed FTEs	45,694	
40 Total Restricted Revenue from Federal Sources	3,873,338	4,406,176	87.1 Legal Balance (funds 1-2-4)	6,173,305	4,956,362
Other Sources of Funds:			87.2 Categorical Fund Balance	362,317	26,647
41 Financing Sources	21,652,621	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,810,988	4,929,715
43 Indirect Cost Reimbursement	0	35,000	88 Building Fund Balance (fund 3)	20,713,919	20,598,419
44 Gains & Losses - Sale Fixed Assets	12,040	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,530	0			
46 Other	0	0			
47 Total Other Sources of Funds	21,666,191	35,000			
48 Total Revenue and Other Sources of Funds from All Sources	42,490,137	17,303,160			

Annual Statistical Report 2016/2017

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	605	
2 ADA	338	
4 4 Qtr ADM	360	
5 Prior Year 3 Qtr ADM	361	
6 Assessment	67,752,199	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	1,110,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,984,766	2,021,740
15 Other Local Receipts	545,246	318,850
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	764,441	709,095
17.2 98% of URT X Assessment less Net Revenues	41,017	41,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,335,471	3,090,685
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,414	9,367
27 Other Regular Education	91,012	209,000
Special Education:		
28 Gifted And Talented	732	0
29 Alt. Learning Environment (ALE)	24,471	55,560
30 English Language Learner (ELL)	1,324	0
31 National School Lunch State Categorical Funds (NSL)	495,758	553,176
32 Other Special Education	1,558	1,500
33 Career Education	41,167	57,125
34 School Food Service	1,818	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	150,000
39 Total Restricted Revenue from State Sources	813,953	1,183,328
40 Total Restricted Revenue from Federal Sources	1,506,800	1,609,432
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	36,923
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	36,923
48 Total Revenue and Other Sources of Funds from All Sources	5,656,224	5,920,368

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,647,822	2,062,948
50 Special Education	256,459	232,844
51 Career Education	183,313	109,383
52 Adult Education	0	0
53 Compensatory Education	710,300	517,612
54 Other	233,967	205,395
55 Total Instruction	4,031,860	3,128,181

District Level Support:

56 General Administration	231,997	166,488
57 Central Services	187,414	279,841
58 Maintenance & Operations Of Plant	635,704	575,135
59 Student Transportation	313,884	157,850
60 Othr District Level Support Service	13,005	49,928
61 Total District Support Services	1,382,004	1,229,241

School Level Support:

62 Student Support Services	235,113	177,566
63 Instructional Staff Support Service	377,513	514,098
64 School Administration	167,854	244,254
65 Total District Support Services	780,481	935,918

Non-Instructional Services:

66 Food Service Operations	334,449	276,543
67 Other Enterprise Operations	0	0
68 Community Operations	273	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	334,722	281,543
71 Facilities Acquisition And Const.	0	0
72 Debt Service	245,410	244,706
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	6,774,477	5,819,590
77 Less: Capital Expenditures	(200,833)	-58,158
78 Less: Debt Service	(245,410)	-244,706
79 Total Current Expenditures	6,328,234	5,516,726
80 Exclusions from Current Expenditures	(206,366)	-167,577
81 Net Current Expenditures	6,121,868	5,349,149

82 Per Pupil Expenditures	18,132	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,857,079	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,975	
85 Personnel - Non-Federal Licensed FTEs	39.18	
85.5 Total Salary - Non-Federal Licensed FTEs	2,032,294	
86 Avg Salary - Non-Federal Licensed FTEs	51,871	
87.1 Legal Balance (funds 1-2-4)	1,289,232	1,325,521
87.2 Categorical Fund Balance	5,904	1,311
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,283,327	1,324,210
88 Building Fund Balance (fund 3)	51,448	48,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	217		CURRENT EXPENDITURES		
2 ADA	882		Instruction:		
4 4 Qtr ADM	928		49 Regular Instruction	3,486,585	3,356,912
5 Prior Year 3 Qtr ADM	949		50 Special Education	603,680	543,704
6 Assessment	60,360,738		51 Career Education	359,900	385,068
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	310,844	300,835
9 M&O Mills in Excess of URT	0.00		54 Other	149,473	176,113
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,910,481	4,762,632
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	294,140	324,439
13 Total Debt Bond/Non Bond	10,130,700		57 Central Services	278,494	268,810
State and Local Revenue			58 Maintenance & Operations Of Plant	1,013,912	1,108,051
14 Property Tax Receipts (Incl URT)	2,343,580	2,390,396	59 Student Transportation	446,794	336,815
15 Other Local Receipts	539,467	199,000	60 Othr District Level Support Service	42,545	30,080
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,075,884	2,068,195
17.1 Foundation Funding (Excl URT)	4,847,427	4,772,311	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	71,835	0	62 Student Support Services	347,994	478,055
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	719,913	690,336
19 Declining Enrollment Funding	0	58,370	64 School Administration	539,312	396,239
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,607,219	1,564,631
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,013	22,013	66 Food Service Operations	531,233	596,200
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,824,322	7,442,090	68 Community Operations	235	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	531,468	601,200
Regular Education:			71 Facilities Acquisition And Const.	3,686,233	0
26 Professional Development	24,714	24,261	72 Debt Service	626,979	622,006
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,438,264	9,618,665
28 Gifted And Talented	2,875	0	77 Less: Capital Expenditures	(3,969,716)	-160,500
29 Alt. Learning Environment (ALE)	14,977	42,067	78 Less: Debt Service	(626,979)	-622,006
30 English Language Learner (ELL)	53,622	50,000	79 Total Current Expenditures	8,841,569	8,836,159
31 National School Lunch State Categorical Funds (NSL)	483,690	587,796	80 Exclusions from Current Expenditures	(369,712)	-146,000
32 Other Special Education	4,027	0	81 Net Current Expenditures	8,471,857	8,690,159
33 Career Education	7,042	0	82 Per Pupil Expenditures	9,605	
34 School Food Service	3,431	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	76.53	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,122,400	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,800	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.88	
38 Other Non-Instructional Program Aid	1,954,675	80,835	85.5 Total Salary - Non-Federal Licensed FTEs	3,641,907	
39 Total Restricted Revenue from State Sources	2,555,653	788,959	86 Avg Salary - Non-Federal Licensed FTEs	43,418	
40 Total Restricted Revenue from Federal Sources	1,294,354	1,273,562	87.1 Legal Balance (funds 1-2-4)	1,511,709	1,576,515
Other Sources of Funds:			87.2 Categorical Fund Balance	35,397	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,476,312	1,576,515
43 Indirect Cost Reimbursement	14,438	30,080	88 Building Fund Balance (fund 3)	1,955,996	1,955,996
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	19,454	0			
46 Other	0	0			
47 Total Other Sources of Funds	33,892	30,080			
48 Total Revenue and Other Sources of Funds from All Sources	11,708,222	9,534,690			

Annual Statistical Report 2016/2017

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	318		Instruction:		
4 4 Qtr ADM	343		49 Regular Instruction	1,420,237	1,319,601
5 Prior Year 3 Qtr ADM	329		50 Special Education	135,725	111,327
6 Assessment	35,484,086		51 Career Education	159,827	164,802
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	203,525	154,094
9 M&O Mills in Excess of URT	0.00		54 Other	34,171	30,941
10 Dedicated M&O Mills	1.00		55 Total Instruction	1,953,485	1,780,766
11 Debt Service Mills	10.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	125,988	132,540
13 Total Debt Bond/Non Bond	2,404,107		57 Central Services	49,095	51,760
State and Local Revenue			58 Maintenance & Operations Of Plant	511,498	390,498
14 Property Tax Receipts (Incl URT)	1,143,271	1,195,000	59 Student Transportation	190,360	149,224
15 Other Local Receipts	212,700	96,342	60 Othr District Level Support Service	8,002	11,140
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	884,943	735,162
17.1 Foundation Funding (Excl URT)	1,333,110	1,386,807	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,545	0	62 Student Support Services	130,537	109,907
18 Student Growth Funding	86,697	0	63 Instructional Staff Support Service	136,784	175,732
19 Declining Enrollment Funding	0	0	64 School Administration	172,577	174,242
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	439,898	459,881
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	49,112	49,112	66 Food Service Operations	182,086	211,342
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,863,434	2,727,261	68 Community Operations	138	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	182,224	211,842
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	8,580	8,852	72 Debt Service	165,157	220,221
27 Other Regular Education	113,407	110,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,625,706	3,407,873
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(74,118)	0
29 Alt. Learning Environment (ALE)	0	2,450	78 Less: Debt Service	(165,157)	-220,221
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	3,386,431	3,187,651
31 National School Lunch State Categorical Funds (NSL)	164,735	212,868	80 Exclusions from Current Expenditures	(142,402)	-67,842
32 Other Special Education	1,450	0	81 Net Current Expenditures	3,244,029	3,119,809
33 Career Education	1,084	0	82 Per Pupil Expenditures	10,208	
34 School Food Service	1,268	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	29.50	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,176,129	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,869	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.21	
38 Other Non-Instructional Program Aid	9,515	9,422	85.5 Total Salary - Non-Federal Licensed FTEs	1,366,494	
39 Total Restricted Revenue from State Sources	302,025	345,092	86 Avg Salary - Non-Federal Licensed FTEs	41,147	
40 Total Restricted Revenue from Federal Sources	506,915	495,860	87.1 Legal Balance (funds 1-2-4)	770,948	777,315
Other Sources of Funds:			87.2 Categorical Fund Balance	6,931	6,931
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	764,017	770,384
43 Indirect Cost Reimbursement	5,298	5,140	88 Building Fund Balance (fund 3)	420,303	520,303
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	41,479	76,963
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	5,075	0			
47 Total Other Sources of Funds	10,373	5,140			
48 Total Revenue and Other Sources of Funds from All Sources	3,682,747	3,573,354			

Annual Statistical Report 2016/2017

County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	379		CURRENT EXPENDITURES		
2 ADA	649		Instruction:		
4 4 Qtr ADM	686		49 Regular Instruction	2,854,834	2,867,302
5 Prior Year 3 Qtr ADM	703		50 Special Education	405,815	416,890
6 Assessment	66,441,857		51 Career Education	297,594	266,546
7 M&O Mills	31.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	175,145	175,797
9 M&O Mills in Excess of URT	6.50		54 Other	314,605	419,941
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,047,994	4,146,477
11 Debt Service Mills	9.50		District Level Support:		
12 Total Mills	41.00		56 General Administration	276,919	267,531
13 Total Debt Bond/Non Bond	3,818,175		57 Central Services	309,010	207,643
State and Local Revenue			58 Maintenance & Operations Of Plant	827,457	1,117,880
14 Property Tax Receipts (Incl URT)	2,521,036	2,647,547	59 Student Transportation	308,850	410,389
15 Other Local Receipts	682,845	242,000	60 Othr District Level Support Service	26,073	16,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,748,309	2,019,442
17.1 Foundation Funding (Excl URT)	3,080,083	2,975,940	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	90,598	75,000	62 Student Support Services	347,069	334,140
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	602,254	637,886
19 Declining Enrollment Funding	0	55,517	64 School Administration	319,561	310,216
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,268,884	1,282,241
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	27,125	27,125	66 Food Service Operations	405,873	447,807
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,401,687	6,023,129	68 Community Operations	204	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	406,078	449,807
Regular Education:			71 Facilities Acquisition And Const.	3,524	3,514
26 Professional Development	18,321	17,891	72 Debt Service	70,323	154,394
27 Other Regular Education	5,121	1,375	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,545,111	8,055,875
28 Gifted And Talented	350	400	77 Less: Capital Expenditures	(152,567)	-201,384
29 Alt. Learning Environment (ALE)	16,851	60,117	78 Less: Debt Service	(70,323)	-154,394
30 English Language Learner (ELL)	4,965	3,000	79 Total Current Expenditures	7,322,220	7,700,097
31 National School Lunch State Categorical Funds (NSL)	519,194	528,653	80 Exclusions from Current Expenditures	(396,713)	-151,000
32 Other Special Education	3,004	3,744	81 Net Current Expenditures	6,925,507	7,549,097
33 Career Education	5,959	1,084	82 Per Pupil Expenditures	10,679	
34 School Food Service	2,519	2,520	83 Personnel - Non-Federal Licensed Classroom FTEs	62.13	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,748,082	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,231	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.28	
38 Other Non-Instructional Program Aid	13,388	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,082,485	
39 Total Restricted Revenue from State Sources	589,672	618,784	86 Avg Salary - Non-Federal Licensed FTEs	46,507	
40 Total Restricted Revenue from Federal Sources	815,312	813,766	87.1 Legal Balance (funds 1-2-4)	2,213,886	2,170,746
Other Sources of Funds:			87.2 Categorical Fund Balance	80,385	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,133,501	2,170,746
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	621,609	100,997
44 Gains & Losses - Sale Fixed Assets	20,971	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	20,971	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,827,642	7,455,679			

Annual Statistical Report 2016/2017

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	374	
2 ADA	1,130	
4 4 Qtr ADM	1,195	
5 Prior Year 3 Qtr ADM	1,221	
6 Assessment	110,655,095	
7 M&O Mills	30.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	37.70	
13 Total Debt Bond/Non Bond	6,771,003	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,761,052	3,761,000
15 Other Local Receipts	1,011,750	725,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,519,802	5,339,590
17.2 98% of URT X Assessment less Net Revenues	90,028	90,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	72,064
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,487	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,392,119	9,988,254
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,805	31,245
27 Other Regular Education	23,625	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	45,795	35,165
30 English Language Learner (ELL)	2,648	0
31 National School Lunch State Categorical Funds (NSL)	956,410	944,849
32 Other Special Education	35,613	25,000
33 Career Education	30,758	0
34 School Food Service	4,852	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	77,562	40,047
39 Total Restricted Revenue from State Sources	1,209,218	1,081,306
40 Total Restricted Revenue from Federal Sources	1,759,152	1,738,876
Other Sources of Funds:		
41 Financing Sources	0	166,334
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,536	31,495
44 Gains & Losses - Sale Fixed Assets	1,500	0
45 Compensation - Loss Of Fixed Assets	23,390	0
46 Other	0	0
47 Total Other Sources of Funds	55,426	197,829
48 Total Revenue and Other Sources of Funds from All Sources	13,415,916	13,006,265

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,163,880	4,559,973
50 Special Education	1,004,831	914,978
51 Career Education	214,585	204,075
52 Adult Education	0	0
53 Compensatory Education	230,418	215,728
54 Other	406,818	373,612
55 Total Instruction	7,020,532	6,268,365

District Level Support:

56 General Administration	444,615	399,237
57 Central Services	284,149	258,815
58 Maintenance & Operations Of Plant	1,356,197	1,178,844
59 Student Transportation	534,530	584,596
60 Othr District Level Support Service	77,881	71,495
61 Total District Support Services	2,697,372	2,492,988

School Level Support:

62 Student Support Services	627,219	591,021
63 Instructional Staff Support Service	1,534,977	1,596,041
64 School Administration	508,633	514,453
65 Total District Support Services	2,670,829	2,701,515

Non-Instructional Services:

66 Food Service Operations	760,214	832,529
67 Other Enterprise Operations	0	0
68 Community Operations	43,001	53,968
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	803,215	886,497
71 Facilities Acquisition And Const.	451,670	19,000
72 Debt Service	587,212	595,153
75 Other Non-Programmed Costs	1,108	0

76 Total Expenditures

77 Less: Capital Expenditures	(535,747)	-209,100
78 Less: Debt Service	(587,212)	-595,153

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(431,385)	-155,098
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81 Net Current Expenditures

82 Per Pupil Expenditures	11,217	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,535,441	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,790	
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85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	5,448,148	
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86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	43,933	
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87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	2,187,092	2,240,627
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87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	7,860	0
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87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	2,179,232	2,240,627
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88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	0	0
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	497		Instruction:		
4 4 Qtr ADM	541		49 Regular Instruction	1,994,930	1,706,066
5 Prior Year 3 Qtr ADM	550		50 Special Education	328,818	310,070
6 Assessment	40,730,275		51 Career Education	310,715	268,830
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	232,294	253,616
9 M&O Mills in Excess of URT	0.00		54 Other	84,881	84,883
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,951,639	2,623,465
11 Debt Service Mills	8.50		District Level Support:		
12 Total Mills	33.50		56 General Administration	283,170	264,157
13 Total Debt Bond/Non Bond	965,581		57 Central Services	64,038	67,362
State and Local Revenue			58 Maintenance & Operations Of Plant	449,154	648,758
14 Property Tax Receipts (Incl URT)	1,312,626	1,337,174	59 Student Transportation	210,093	285,235
15 Other Local Receipts	214,271	72,900	60 Othr District Level Support Service	81,333	74,218
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,087,788	1,339,730
17.1 Foundation Funding (Excl URT)	2,699,314	2,632,601	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	9,747	0	62 Student Support Services	181,660	185,247
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	780,303	877,823
19 Declining Enrollment Funding	6,712	22,220	64 School Administration	249,566	176,605
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,211,530	1,239,676
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	338,270	308,457
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,242,670	4,064,895	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	338,270	310,457
Regular Education:			71 Facilities Acquisition And Const.	393,215	28,579
26 Professional Development	14,321	14,149	72 Debt Service	162,884	189,036
27 Other Regular Education	107,084	0	75 Other Non-Programmed Costs	3,619	0
Special Education:			76 Total Expenditures	6,148,944	5,730,943
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(461,350)	-194,790
29 Alt. Learning Environment (ALE)	15,117	51,376	78 Less: Debt Service	(162,884)	-189,036
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	5,524,710	5,347,117
31 National School Lunch State Categorical Funds (NSL)	479,256	496,072	80 Exclusions from Current Expenditures	(159,629)	-25,900
32 Other Special Education	10,796	2,000	81 Net Current Expenditures	5,365,081	5,321,217
33 Career Education	0	0	82 Per Pupil Expenditures	10,803	
34 School Food Service	2,077	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,957,897	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,885	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.59	
38 Other Non-Instructional Program Aid	163,481	21,337	85.5 Total Salary - Non-Federal Licensed FTEs	2,257,975	
39 Total Restricted Revenue from State Sources	793,924	586,934	86 Avg Salary - Non-Federal Licensed FTEs	47,446	
40 Total Restricted Revenue from Federal Sources	1,014,587	1,083,501	87.1 Legal Balance (funds 1-2-4)	1,114,864	1,186,106
Other Sources of Funds:			87.2 Categorical Fund Balance	97,466	50,726
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,017,398	1,135,380
43 Indirect Cost Reimbursement	22,044	35,970	88 Building Fund Balance (fund 3)	551,346	526,560
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	22,044	35,970			
48 Total Revenue and Other Sources of Funds from All Sources	6,073,225	5,771,300			

Annual Statistical Report 2016/2017

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	120		CURRENT EXPENDITURES		
2 ADA	1,485		Instruction:		
4 4 Qtr ADM	1,540		49 Regular Instruction	6,463,401	5,913,575
5 Prior Year 3 Qtr ADM	1,601		50 Special Education	1,020,283	1,059,325
6 Assessment	101,696,305		51 Career Education	225,179	241,912
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	665,175	473,318
9 M&O Mills in Excess of URT	0.00		54 Other	304,854	351,537
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,678,892	8,039,667
11 Debt Service Mills	13.60		District Level Support:		
12 Total Mills	38.60		56 General Administration	263,764	394,901
13 Total Debt Bond/Non Bond	14,840,965		57 Central Services	135,172	143,837
State and Local Revenue			58 Maintenance & Operations Of Plant	1,933,440	2,086,712
14 Property Tax Receipts (Incl URT)	3,742,865	3,745,000	59 Student Transportation	450,433	684,675
15 Other Local Receipts	451,229	175,800	60 Othr District Level Support Service	91,283	94,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,874,092	3,404,125
17.1 Foundation Funding (Excl URT)	8,211,582	7,842,373	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,270	0	62 Student Support Services	696,049	814,624
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,246,573	1,177,700
19 Declining Enrollment Funding	128,235	0	64 School Administration	728,293	1,097,015
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,670,915	3,089,338
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	801,670	1,090,300
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,583,181	11,763,173	68 Community Operations	205	3,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	801,875	1,093,800
Regular Education:			71 Facilities Acquisition And Const.	7,371,416	150,000
26 Professional Development	41,703	40,244	72 Debt Service	747,539	923,820
27 Other Regular Education	21,877	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	23,144,729	16,700,751
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(7,743,257)	-622,511
29 Alt. Learning Environment (ALE)	38,805	49,111	78 Less: Debt Service	(747,539)	-923,820
30 English Language Learner (ELL)	13,902	12,500	79 Total Current Expenditures	14,653,933	15,154,419
31 National School Lunch State Categorical Funds (NSL)	1,256,996	1,218,109	80 Exclusions from Current Expenditures	(573,178)	-470,697
32 Other Special Education	18,050	8,388	81 Net Current Expenditures	14,080,755	14,683,722
33 Career Education	0	0	82 Per Pupil Expenditures	9,481	
34 School Food Service	2,380	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	117.52	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,840,014	
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,185	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.61	
38 Other Non-Instructional Program Aid	2,456,531	19,519	85.5 Total Salary - Non-Federal Licensed FTEs	5,624,687	
39 Total Restricted Revenue from State Sources	4,241,443	1,742,671	86 Avg Salary - Non-Federal Licensed FTEs	43,734	
40 Total Restricted Revenue from Federal Sources	2,197,604	2,558,026	87.1 Legal Balance (funds 1-2-4)	2,232,781	1,500,161
Other Sources of Funds:			87.2 Categorical Fund Balance	80,578	12,500
41 Financing Sources	342,191	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,152,203	1,487,661
43 Indirect Cost Reimbursement	9,910	9,000	88 Building Fund Balance (fund 3)	4,767,413	4,767,413
44 Gains & Losses - Sale Fixed Assets	48,578	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	400,678	9,000			
48 Total Revenue and Other Sources of Funds from All Sources	19,422,907	16,072,870			

Annual Statistical Report 2016/2017

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	150		CURRENT EXPENDITURES		
2 ADA	654		Instruction:		
4 4 Qtr ADM	699		49 Regular Instruction	2,995,598	2,731,595
5 Prior Year 3 Qtr ADM	692		50 Special Education	377,178	498,461
6 Assessment	37,876,319		51 Career Education	198,036	191,820
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	180,832	278,768
9 M&O Mills in Excess of URT	0.00		54 Other	17,122	17,751
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,768,766	3,718,395
11 Debt Service Mills	10.20		District Level Support:		
12 Total Mills	35.20		56 General Administration	230,931	238,272
13 Total Debt Bond/Non Bond	1,452,714		57 Central Services	64,399	65,543
State and Local Revenue			58 Maintenance & Operations Of Plant	675,319	787,543
14 Property Tax Receipts (Incl URT)	1,266,222	1,229,154	59 Student Transportation	127,636	298,196
15 Other Local Receipts	312,410	132,981	60 Othr District Level Support Service	75,258	76,805
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,173,544	1,466,359
17.1 Foundation Funding (Excl URT)	3,689,898	3,777,781	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	35,891	0	62 Student Support Services	254,136	248,180
18 Student Growth Funding	47,901	0	63 Instructional Staff Support Service	572,458	563,256
19 Declining Enrollment Funding	0	0	64 School Administration	396,511	395,940
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,223,105	1,207,376
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	409,934	390,106
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,296	0
24 Total Unrestricted Revenue from State and Local Sources	5,352,323	5,139,916	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	448,230	391,606
Regular Education:			71 Facilities Acquisition And Const.	219,359	590,418
26 Professional Development	18,019	18,271	72 Debt Service	180,988	135,678
27 Other Regular Education	5,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,013,992	7,509,832
28 Gifted And Talented	957	0	77 Less: Capital Expenditures	(291,732)	-763,390
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(180,988)	-135,678
30 English Language Learner (ELL)	8,606	0	79 Total Current Expenditures	6,541,272	6,610,764
31 National School Lunch State Categorical Funds (NSL)	541,265	550,724	80 Exclusions from Current Expenditures	(536,383)	-396,508
32 Other Special Education	20,008	0	81 Net Current Expenditures	6,004,889	6,214,256
33 Career Education	22,627	0	82 Per Pupil Expenditures	9,188	
34 School Food Service	2,608	2,297	83 Personnel - Non-Federal Licensed Classroom FTEs	52.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,084,482	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,818	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.93	
38 Other Non-Instructional Program Aid	0	417,243	85.5 Total Salary - Non-Federal Licensed FTEs	2,535,559	
39 Total Restricted Revenue from State Sources	913,090	1,280,135	86 Avg Salary - Non-Federal Licensed FTEs	43,027	
40 Total Restricted Revenue from Federal Sources	875,439	954,699	87.1 Legal Balance (funds 1-2-4)	2,915,033	2,972,912
Other Sources of Funds:			87.2 Categorical Fund Balance	61,513	1
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,853,520	2,972,911
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	468,240	260,275
44 Gains & Losses - Sale Fixed Assets	550	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	17,482	0			
47 Total Other Sources of Funds	18,032	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,158,883	7,374,750			

Annual Statistical Report 2016/2017

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	434		CURRENT EXPENDITURES		
2 ADA	1,639		Instruction:		
4 4 Qtr ADM	1,704		49 Regular Instruction	6,123,026	5,998,867
5 Prior Year 3 Qtr ADM	1,750		50 Special Education	946,124	993,539
6 Assessment	153,208,312		51 Career Education	669,246	711,669
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,035,798	932,325
9 M&O Mills in Excess of URT	0.00		54 Other	580,841	517,274
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,355,036	9,153,674
11 Debt Service Mills	10.90		District Level Support:		
12 Total Mills	35.90		56 General Administration	306,737	314,597
13 Total Debt Bond/Non Bond	23,120,000		57 Central Services	269,339	266,772
State and Local Revenue			58 Maintenance & Operations Of Plant	1,491,787	1,587,940
14 Property Tax Receipts (Incl URT)	5,203,935	5,203,935	59 Student Transportation	906,239	898,283
15 Other Local Receipts	925,850	537,562	60 Othr District Level Support Service	79,754	73,045
16 Revenue From Interm Srcs	7,117	7,117	61 Total District Support Services	3,053,857	3,140,637
17.1 Foundation Funding (Excl URT)	7,830,113	7,563,637	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	115,968	115,968	62 Student Support Services	1,018,988	1,067,609
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	748,055	949,920
19 Declining Enrollment Funding	0	136,442	64 School Administration	729,547	772,825
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,496,590	2,790,353
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	12,741	12,741	66 Food Service Operations	1,116,802	1,183,433
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,095,723	13,577,402	68 Community Operations	144,590	124,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,261,392	1,307,433
Regular Education:			71 Facilities Acquisition And Const.	418,691	0
26 Professional Development	45,594	44,535	72 Debt Service	349,506	1,043,751
27 Other Regular Education	35,812	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,935,072	17,435,848
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(901,753)	-157,576
29 Alt. Learning Environment (ALE)	178,378	192,819	78 Less: Debt Service	(349,506)	-1,043,751
30 English Language Learner (ELL)	9,930	0	79 Total Current Expenditures	15,683,812	16,234,521
31 National School Lunch State Categorical Funds (NSL)	634,356	615,946	80 Exclusions from Current Expenditures	(975,573)	-628,786
32 Other Special Education	21,503	21,502	81 Net Current Expenditures	14,708,239	15,605,735
33 Career Education	28,979	28,167	82 Per Pupil Expenditures	8,971	
34 School Food Service	6,425	6,400	83 Personnel - Non-Federal Licensed Classroom FTEs	131.86	
35 Educational Service Cooperatives	6,666	6,666	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,848,219	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,352	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.41	
38 Other Non-Instructional Program Aid	37,170	33,117	85.5 Total Salary - Non-Federal Licensed FTEs	6,507,682	
39 Total Restricted Revenue from State Sources	1,005,662	949,152	86 Avg Salary - Non-Federal Licensed FTEs	46,348	
40 Total Restricted Revenue from Federal Sources	2,668,578	2,566,229	87.1 Legal Balance (funds 1-2-4)	3,938,781	3,658,357
Other Sources of Funds:			87.2 Categorical Fund Balance	23,152	23,152
41 Financing Sources	4,074,364	0	87.3 Deposits With Paying Agents (QZAB)	1,265,629	1,325,924
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,649,999	2,309,282
43 Indirect Cost Reimbursement	3,600	0	88 Building Fund Balance (fund 3)	9,977,187	9,977,187
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,077,964	0			
48 Total Revenue and Other Sources of Funds from All Sources	21,847,928	17,092,783			

Annual Statistical Report 2016/2017

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	353		CURRENT EXPENDITURES		
2 ADA	682		Instruction:		
4 4 Qtr ADM	725		49 Regular Instruction	2,648,112	2,792,069
5 Prior Year 3 Qtr ADM	716		50 Special Education	282,714	362,284
6 Assessment	51,147,972		51 Career Education	283,701	294,232
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	157,984	108,515
9 M&O Mills in Excess of URT	0.00		54 Other	94,795	95,633
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,467,306	3,652,733
11 Debt Service Mills	6.30		District Level Support:		
12 Total Mills	31.30		56 General Administration	147,728	169,779
13 Total Debt Bond/Non Bond	2,198,129		57 Central Services	169,109	194,833
State and Local Revenue			58 Maintenance & Operations Of Plant	792,347	754,446
14 Property Tax Receipts (Incl URT)	1,458,162	1,500,000	59 Student Transportation	553,219	620,398
15 Other Local Receipts	381,517	156,465	60 Othr District Level Support Service	28,037	10,000
16 Revenue From Interm Srcs	1,642	0	61 Total District Support Services	1,690,440	1,749,456
17.1 Foundation Funding (Excl URT)	3,331,876	3,501,480	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	62,926	0	62 Student Support Services	316,319	314,944
18 Student Growth Funding	59,000	0	63 Instructional Staff Support Service	690,077	658,374
19 Declining Enrollment Funding	0	0	64 School Administration	349,574	273,889
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,355,970	1,247,206
21 Isolated Funding	238,872	226,127	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	532,330	474,200
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	51,661	19,741
24 Total Unrestricted Revenue from State and Local Sources	5,533,995	5,384,072	68 Community Operations	55,984	610
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	639,975	494,551
Regular Education:			71 Facilities Acquisition And Const.	387,718	654,600
26 Professional Development	18,660	18,932	72 Debt Service	90,206	155,548
27 Other Regular Education	282,839	276,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,631,615	7,954,094
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(629,342)	-925,425
29 Alt. Learning Environment (ALE)	28,547	54,630	78 Less: Debt Service	(90,206)	-155,548
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,912,067	6,873,122
31 National School Lunch State Categorical Funds (NSL)	564,387	559,334	80 Exclusions from Current Expenditures	(345,805)	-155,295
32 Other Special Education	13,895	0	81 Net Current Expenditures	6,566,262	6,717,827
33 Career Education	30,584	10,000	82 Per Pupil Expenditures	9,631	
34 School Food Service	2,951	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	52.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,295,640	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,511	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.89	
38 Other Non-Instructional Program Aid	21,634	20,404	85.5 Total Salary - Non-Federal Licensed FTEs	2,663,532	
39 Total Restricted Revenue from State Sources	963,597	942,100	86 Avg Salary - Non-Federal Licensed FTEs	46,010	
40 Total Restricted Revenue from Federal Sources	1,305,282	911,130	87.1 Legal Balance (funds 1-2-4)	1,094,113	593,554
Other Sources of Funds:			87.2 Categorical Fund Balance	5,486	5,209
41 Financing Sources	2,559	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,088,627	588,345
43 Indirect Cost Reimbursement	8,689	5,000	88 Building Fund Balance (fund 3)	2,056,506	2,056,506
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	537	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,784	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	7,814,658	7,242,302			

Annual Statistical Report 2016/2017

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	478	
2 ADA	963	
4 4 Qtr ADM	1,019	
5 Prior Year 3 Qtr ADM	1,057	
6 Assessment	66,627,370	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	8,179,279	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,673,851	987,677
15 Other Local Receipts	629,661	381,666
16 Revenue From Interm Srcs	3,222	3,000
17.1 Foundation Funding (Excl URT)	5,364,652	6,834,975
17.2 98% of URT X Assessment less Net Revenues	115,400	53,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	129,326
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	381,170	419,940
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,167,956	8,809,584
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,527	26,523
27 Other Regular Education	284,239	273,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	50,737	45,231
30 English Language Learner (ELL)	79,771	74,000
31 National School Lunch State Categorical Funds (NSL)	854,463	819,780
32 Other Special Education	31,210	86,327
33 Career Education	20,923	4,875
34 School Food Service	5,254	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,309	119,842
39 Total Restricted Revenue from State Sources	1,416,433	1,454,578
40 Total Restricted Revenue from Federal Sources	1,757,914	1,768,900
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,100	0
44 Gains & Losses - Sale Fixed Assets	6,000	0
45 Compensation - Loss Of Fixed Assets	1,850	0
46 Other	476	0
47 Total Other Sources of Funds	11,426	0
48 Total Revenue and Other Sources of Funds from All Sources	12,353,730	12,033,063

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,776,146	3,641,499
50 Special Education	446,522	528,370
51 Career Education	529,599	496,631
52 Adult Education	0	0
53 Compensatory Education	277,297	299,572
54 Other	572,031	558,621
55 Total Instruction	5,601,594	5,524,694

District Level Support:

56 General Administration	295,510	353,832
57 Central Services	330,841	277,379
58 Maintenance & Operations Of Plant	1,113,274	1,100,480
59 Student Transportation	620,216	670,155
60 Othr District Level Support Service	36,209	13,500
61 Total District Support Services	2,396,050	2,415,347

School Level Support:

62 Student Support Services	614,357	667,850
63 Instructional Staff Support Service	919,317	946,106
64 School Administration	497,317	547,096
65 Total District Support Services	2,030,991	2,161,053

Non-Instructional Services:

66 Food Service Operations	1,171,093	1,273,554
67 Other Enterprise Operations	33,189	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,204,282	1,274,554
71 Facilities Acquisition And Const.	96,425	216,000
72 Debt Service	672,088	669,967
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(423,029)	-579,800
78 Less: Debt Service	(672,088)	-669,967

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(590,913)	-360,443
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,717	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,640,511	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,492	
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85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	4,229,291	
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86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	43,543	
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87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	1,903,185	1,870,801
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87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	48,593	719
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87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,854,592	1,870,082
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88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	7,839,617	7,830,117
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	936		Instruction:		
4 4 Qtr ADM	996		49 Regular Instruction	3,985,833	3,917,668
5 Prior Year 3 Qtr ADM	998		50 Special Education	791,616	799,399
6 Assessment	65,889,080		51 Career Education	246,936	253,063
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	224,869	306,218
9 M&O Mills in Excess of URT	0.00		54 Other	282,489	292,004
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,531,742	5,568,353
11 Debt Service Mills	18.40		District Level Support:		
12 Total Mills	43.40		56 General Administration	241,071	248,053
13 Total Debt Bond/Non Bond	11,124,612		57 Central Services	223,957	232,056
State and Local Revenue			58 Maintenance & Operations Of Plant	1,194,308	1,144,902
14 Property Tax Receipts (Incl URT)	2,769,439	2,680,000	59 Student Transportation	350,785	416,645
15 Other Local Receipts	408,999	104,078	60 Othr District Level Support Service	111,384	90,000
16 Revenue From Interm Srcs	496	0	61 Total District Support Services	2,121,505	2,131,655
17.1 Foundation Funding (Excl URT)	5,046,545	5,056,933	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	7,816	0	62 Student Support Services	376,891	388,634
18 Student Growth Funding	3,556	0	63 Instructional Staff Support Service	598,916	536,811
19 Declining Enrollment Funding	0	0	64 School Administration	412,365	438,233
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,388,172	1,363,678
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	30,127	30,127	66 Food Service Operations	589,622	580,353
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,266,978	7,871,138	68 Community Operations	0	5,117
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	589,622	585,469
Regular Education:			71 Facilities Acquisition And Const.	79,022	238,277
26 Professional Development	25,991	25,898	72 Debt Service	282,332	329,801
27 Other Regular Education	14,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,992,396	10,217,234
28 Gifted And Talented	1,000	650	77 Less: Capital Expenditures	(132,920)	-277,180
29 Alt. Learning Environment (ALE)	83,973	126,313	78 Less: Debt Service	(282,332)	-329,801
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	9,577,144	9,610,253
31 National School Lunch State Categorical Funds (NSL)	356,628	340,848	80 Exclusions from Current Expenditures	(472,828)	-276,181
32 Other Special Education	32,216	0	81 Net Current Expenditures	9,104,315	9,334,072
33 Career Education	27,625	41,709	82 Per Pupil Expenditures	9,726	
34 School Food Service	4,074	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,419,541	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,368	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.08	
38 Other Non-Instructional Program Aid	79,890	41,088	85.5 Total Salary - Non-Federal Licensed FTEs	3,923,435	
39 Total Restricted Revenue from State Sources	824,444	770,906	86 Avg Salary - Non-Federal Licensed FTEs	44,544	
40 Total Restricted Revenue from Federal Sources	1,213,469	1,245,216	87.1 Legal Balance (funds 1-2-4)	2,078,675	1,580,863
Other Sources of Funds:			87.2 Categorical Fund Balance	20,869	9,206
41 Financing Sources	193,963	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,057,807	1,571,657
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,740,800	1,960,523
44 Gains & Losses - Sale Fixed Assets	2,820	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,293	0			
46 Other	0	0			
47 Total Other Sources of Funds	200,076	2,500			
48 Total Revenue and Other Sources of Funds from All Sources	10,504,967	9,889,760			

Annual Statistical Report 2016/2017

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	235		CURRENT EXPENDITURES		
2 ADA	1,271		Instruction:		
4 4 Qtr ADM	1,363		49 Regular Instruction	4,538,396	4,238,022
5 Prior Year 3 Qtr ADM	1,403		50 Special Education	802,405	825,211
6 Assessment	88,265,948		51 Career Education	463,708	446,681
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	446,368	369,482
9 M&O Mills in Excess of URT	0.00		54 Other	841,351	1,076,950
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,092,228	6,956,346
11 Debt Service Mills	18.50		District Level Support:		
12 Total Mills	43.50		56 General Administration	278,355	282,502
13 Total Debt Bond/Non Bond	16,765,125		57 Central Services	443,160	384,204
State and Local Revenue			58 Maintenance & Operations Of Plant	1,261,868	1,354,642
14 Property Tax Receipts (Incl URT)	3,778,276	3,743,000	59 Student Transportation	635,086	822,816
15 Other Local Receipts	939,464	292,655	60 Othr District Level Support Service	111,342	87,500
16 Revenue From Interm Srcs	533	500	61 Total District Support Services	2,729,812	2,931,665
17.1 Foundation Funding (Excl URT)	7,140,007	6,960,229	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,589	0	62 Student Support Services	565,169	570,010
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	690,130	717,817
19 Declining Enrollment Funding	0	119,189	64 School Administration	738,235	664,556
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,993,534	1,952,383
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,112	5,112	66 Food Service Operations	835,565	881,708
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,111	0
24 Total Unrestricted Revenue from State and Local Sources	11,879,981	11,120,685	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	860,676	886,708
Regular Education:			71 Facilities Acquisition And Const.	3,197,491	1,453,623
26 Professional Development	36,538	35,613	72 Debt Service	929,410	945,711
27 Other Regular Education	96,700	0	75 Other Non-Programmed Costs	194	0
Special Education:			76 Total Expenditures	16,803,345	15,126,436
28 Gifted And Talented	1,250	1,250	77 Less: Capital Expenditures	(3,425,112)	-1,700,206
29 Alt. Learning Environment (ALE)	145,771	190,300	78 Less: Debt Service	(929,410)	-945,711
30 English Language Learner (ELL)	2,979	0	79 Total Current Expenditures	12,448,823	12,480,519
31 National School Lunch State Categorical Funds (NSL)	438,158	451,834	80 Exclusions from Current Expenditures	(437,575)	-209,340
32 Other Special Education	52,050	20,680	81 Net Current Expenditures	12,011,248	12,271,179
33 Career Education	133,682	78,271	82 Per Pupil Expenditures	9,453	
34 School Food Service	5,344	5,400	83 Personnel - Non-Federal Licensed Classroom FTEs	97.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,712,543	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,284	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	105.96	
38 Other Non-Instructional Program Aid	1,045,683	118,368	85.5 Total Salary - Non-Federal Licensed FTEs	5,388,584	
39 Total Restricted Revenue from State Sources	1,958,155	901,717	86 Avg Salary - Non-Federal Licensed FTEs	50,855	
40 Total Restricted Revenue from Federal Sources	1,426,789	1,405,345	87.1 Legal Balance (funds 1-2-4)	1,826,416	1,519,019
Other Sources of Funds:			87.2 Categorical Fund Balance	65,408	0
41 Financing Sources	9	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,761,007	1,519,019
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,870,582	516,776
44 Gains & Losses - Sale Fixed Assets	7,391	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	58,164	0			
46 Other	711	750			
47 Total Other Sources of Funds	66,274	4,750			
48 Total Revenue and Other Sources of Funds from All Sources	15,331,199	13,432,496			

Annual Statistical Report 2016/2017

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	298		CURRENT EXPENDITURES		
2 ADA	575		Instruction:		
4 4 Qtr ADM	601		49 Regular Instruction	2,167,326	2,164,084
5 Prior Year 3 Qtr ADM	580		50 Special Education	344,377	382,114
6 Assessment	34,980,611		51 Career Education	171,264	167,772
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	227,754	209,614
9 M&O Mills in Excess of URT	0.00		54 Other	105,318	108,328
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,016,040	3,031,912
11 Debt Service Mills	19.50		District Level Support:		
12 Total Mills	44.50		56 General Administration	168,278	170,541
13 Total Debt Bond/Non Bond	4,156,085		57 Central Services	111,797	107,720
State and Local Revenue			58 Maintenance & Operations Of Plant	630,410	703,543
14 Property Tax Receipts (Incl URT)	1,558,146	1,487,025	59 Student Transportation	307,736	404,842
15 Other Local Receipts	214,527	46,745	60 Othr District Level Support Service	73,843	40,000
16 Revenue From Interm Srcs	230	200	61 Total District Support Services	1,292,064	1,426,645
17.1 Foundation Funding (Excl URT)	2,938,777	3,089,718	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	25,582	0	62 Student Support Services	197,111	185,774
18 Student Growth Funding	143,603	0	63 Instructional Staff Support Service	615,106	472,567
19 Declining Enrollment Funding	0	0	64 School Administration	261,280	249,916
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,073,497	908,258
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	50,512	50,512	66 Food Service Operations	336,890	330,005
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,931,378	4,674,200	68 Community Operations	4,013	8,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	340,903	338,005
Regular Education:			71 Facilities Acquisition And Const.	179,445	79,037
26 Professional Development	15,099	15,632	72 Debt Service	174,706	353,402
27 Other Regular Education	6,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,076,655	6,137,259
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(271,141)	-355,548
29 Alt. Learning Environment (ALE)	21,189	44,784	78 Less: Debt Service	(174,706)	-353,402
30 English Language Learner (ELL)	1,655	0	79 Total Current Expenditures	5,630,808	5,428,309
31 National School Lunch State Categorical Funds (NSL)	430,910	458,236	80 Exclusions from Current Expenditures	(180,691)	-45,693
32 Other Special Education	31,526	33,111	81 Net Current Expenditures	5,450,117	5,382,616
33 Career Education	9,479	14,625	82 Per Pupil Expenditures	9,476	
34 School Food Service	2,382	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,010,670	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,259	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.10	
38 Other Non-Instructional Program Aid	48,464	50,452	85.5 Total Salary - Non-Federal Licensed FTEs	2,308,380	
39 Total Restricted Revenue from State Sources	567,505	616,840	86 Avg Salary - Non-Federal Licensed FTEs	45,174	
40 Total Restricted Revenue from Federal Sources	807,998	753,668	87.1 Legal Balance (funds 1-2-4)	775,355	843,545
Other Sources of Funds:			87.2 Categorical Fund Balance	68,046	0
41 Financing Sources	139,336	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	707,308	843,545
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	1,248,297	1,142,893
44 Gains & Losses - Sale Fixed Assets	5,400	1,850	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,992	3,992			
46 Other	7,895	1,000			
47 Total Other Sources of Funds	166,623	16,842			
48 Total Revenue and Other Sources of Funds from All Sources	6,473,502	6,061,550			

Annual Statistical Report 2016/2017

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	70		CURRENT EXPENDITURES		
2 ADA	1,627		Instruction:		
4 4 Qtr ADM	1,707		49 Regular Instruction	6,295,816	6,260,331
5 Prior Year 3 Qtr ADM	1,693		50 Special Education	1,016,444	1,059,409
6 Assessment	85,311,316		51 Career Education	488,492	502,878
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	443,900	531,930
9 M&O Mills in Excess of URT	0.00		54 Other	1,160,974	1,281,279
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,405,625	9,635,826
11 Debt Service Mills	20.20		District Level Support:		
12 Total Mills	45.20		56 General Administration	329,933	342,623
13 Total Debt Bond/Non Bond	11,210,000		57 Central Services	237,909	213,265
State and Local Revenue			58 Maintenance & Operations Of Plant	1,439,166	1,216,782
14 Property Tax Receipts (Incl URT)	3,575,200	3,550,000	59 Student Transportation	474,925	533,273
15 Other Local Receipts	764,201	254,292	60 Othr District Level Support Service	70,500	55,000
16 Revenue From Interm Srcs	834	0	61 Total District Support Services	2,552,433	2,360,943
17.1 Foundation Funding (Excl URT)	9,210,205	9,358,422	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	9,183	0	62 Student Support Services	525,263	558,551
18 Student Growth Funding	88,691	0	63 Instructional Staff Support Service	877,338	841,245
19 Declining Enrollment Funding	0	0	64 School Administration	692,009	718,380
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,094,610	2,118,176
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	709,679	696,041
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,648,314	13,162,714	68 Community Operations	17,963	31,824
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	11,628	13,000	70 Total Non-Instructional Services	727,642	727,865
Regular Education:			71 Facilities Acquisition And Const.	376,142	864,000
26 Professional Development	44,114	59,478	72 Debt Service	775,533	894,074
27 Other Regular Education	83,956	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,931,985	16,600,884
28 Gifted And Talented	3,100	3,450	77 Less: Capital Expenditures	(506,947)	-1,053,000
29 Alt. Learning Environment (ALE)	112,776	154,548	78 Less: Debt Service	(775,533)	-894,074
30 English Language Learner (ELL)	20,191	15,060	79 Total Current Expenditures	14,649,505	14,653,810
31 National School Lunch State Categorical Funds (NSL)	406,072	460,922	80 Exclusions from Current Expenditures	(669,303)	-286,216
32 Other Special Education	49,320	0	81 Net Current Expenditures	13,980,203	14,367,594
33 Career Education	95,620	100,875	82 Per Pupil Expenditures	8,592	
34 School Food Service	4,728	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	128.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,196,242	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,201	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.09	
38 Other Non-Instructional Program Aid	211,084	206,235	85.5 Total Salary - Non-Federal Licensed FTEs	6,917,335	
39 Total Restricted Revenue from State Sources	1,042,590	1,016,568	86 Avg Salary - Non-Federal Licensed FTEs	50,458	
40 Total Restricted Revenue from Federal Sources	1,177,600	1,103,501	87.1 Legal Balance (funds 1-2-4)	2,690,276	2,391,698
Other Sources of Funds:			87.2 Categorical Fund Balance	67,565	69,065
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,622,711	2,322,634
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,692,783	771,250
44 Gains & Losses - Sale Fixed Assets	2,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,750	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,871,254	15,282,783			

Annual Statistical Report 2016/2017

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	4,860		Instruction:		
4 4 Qtr ADM	5,124		49 Regular Instruction	21,159,378	20,712,002
5 Prior Year 3 Qtr ADM	5,197		50 Special Education	3,772,400	4,427,420
6 Assessment	898,588,426		51 Career Education	646,904	570,798
7 M&O Mills	26.80		52 Adult Education	730,265	788,844
8 URT Mills	25.00		53 Compensatory Education	2,114,392	2,361,916
9 M&O Mills in Excess of URT	1.80		54 Other	2,957,156	3,359,131
10 Dedicated M&O Mills	1.40		55 Total Instruction	31,380,495	32,220,112
11 Debt Service Mills	12.60		District Level Support:		
12 Total Mills	40.80		56 General Administration	602,075	690,658
13 Total Debt Bond/Non Bond	72,885,000		57 Central Services	3,249,029	3,293,931
State and Local Revenue			58 Maintenance & Operations Of Plant	8,334,003	6,744,139
14 Property Tax Receipts (Incl URT)	35,860,103	36,384,500	59 Student Transportation	1,691,292	2,103,042
15 Other Local Receipts	2,490,096	1,315,172	60 Othr District Level Support Service	197,243	141,513
16 Revenue From Interm Srcs	45,085	2,600	61 Total District Support Services	14,073,642	12,973,284
17.1 Foundation Funding (Excl URT)	12,964,393	12,393,124	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,575,531	2,510,567
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,782,970	3,862,133
19 Declining Enrollment Funding	0	228,242	64 School Administration	2,620,479	2,746,410
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,978,980	9,119,109
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,787,545	2,835,395
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,320	0
24 Total Unrestricted Revenue from State and Local Sources	51,359,677	50,323,638	68 Community Operations	205,115	233,751
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	766,255	642,087	70 Total Non-Instructional Services	2,994,981	3,069,146
Regular Education:			71 Facilities Acquisition And Const.	4,588,876	6,195,000
26 Professional Development	135,394	133,623	72 Debt Service	5,291,857	5,844,080
27 Other Regular Education	66,400	52,888	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	67,308,831	69,420,731
28 Gifted And Talented	18,560	18,500	77 Less: Capital Expenditures	(5,550,323)	-8,239,185
29 Alt. Learning Environment (ALE)	251,611	386,421	78 Less: Debt Service	(5,291,857)	-5,844,080
30 English Language Learner (ELL)	241,630	250,120	79 Total Current Expenditures	56,466,651	55,337,466
31 National School Lunch State Categorical Funds (NSL)	1,586,942	1,609,034	80 Exclusions from Current Expenditures	(3,243,398)	-2,731,618
32 Other Special Education	263,713	341,067	81 Net Current Expenditures	53,223,253	52,605,848
33 Career Education	215,313	252,688	82 Per Pupil Expenditures	10,951	
34 School Food Service	17,887	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	398.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,354,882	
36 Early Childhood Programs	912,159	963,040	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,545	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	438.99	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	22,073,209	
39 Total Restricted Revenue from State Sources	4,475,864	4,669,468	86 Avg Salary - Non-Federal Licensed FTEs	50,282	
40 Total Restricted Revenue from Federal Sources	5,779,567	6,487,404	87.1 Legal Balance (funds 1-2-4)	11,056,655	9,854,036
Other Sources of Funds:			87.2 Categorical Fund Balance	4,667	0
41 Financing Sources	5,254,744	6,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,051,988	9,854,036
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,352,033	2,208,703
44 Gains & Losses - Sale Fixed Assets	640	3,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	721,573	192,541
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,255,384	6,003,500			
48 Total Revenue and Other Sources of Funds from All Sources	66,870,492	67,484,010			

Annual Statistical Report 2016/2017

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	275		CURRENT EXPENDITURES		
2 ADA	511		Instruction:		
4 4 Qtr ADM	529		49 Regular Instruction	1,908,621	1,833,029
5 Prior Year 3 Qtr ADM	515		50 Special Education	310,076	374,367
6 Assessment	48,016,726		51 Career Education	198,470	199,240
7 M&O Mills	25.00		52 Adult Education	53,447	51,447
8 URT Mills	25.00		53 Compensatory Education	403,984	343,878
9 M&O Mills in Excess of URT	0.00		54 Other	232,885	230,773
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,107,484	3,032,735
11 Debt Service Mills	5.00		District Level Support:		
12 Total Mills	30.00		56 General Administration	129,197	136,998
13 Total Debt Bond/Non Bond	891,282		57 Central Services	91,241	94,174
State and Local Revenue			58 Maintenance & Operations Of Plant	518,528	452,102
14 Property Tax Receipts (Incl URT)	1,297,587	1,420,000	59 Student Transportation	395,146	202,162
15 Other Local Receipts	452,111	130,750	60 Othr District Level Support Service	22,496	13,325
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,156,607	898,761
17.1 Foundation Funding (Excl URT)	2,268,912	2,360,085	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	68,900	0	62 Student Support Services	187,379	245,242
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	180,262	160,591
19 Declining Enrollment Funding	145,913	0	64 School Administration	221,710	224,758
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	589,351	630,591
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	28,225	28,225	66 Food Service Operations	358,094	359,217
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,073	0
24 Total Unrestricted Revenue from State and Local Sources	4,261,648	3,939,060	68 Community Operations	183	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	52,000	100,000	70 Total Non-Instructional Services	372,350	360,217
Regular Education:			71 Facilities Acquisition And Const.	8,851	9,000
26 Professional Development	13,412	13,812	72 Debt Service	103,896	102,396
27 Other Regular Education	35,268	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,338,538	5,033,699
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(203,792)	-16,869
29 Alt. Learning Environment (ALE)	24,414	10,134	78 Less: Debt Service	(103,896)	-102,396
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,030,850	4,914,434
31 National School Lunch State Categorical Funds (NSL)	381,513	392,023	80 Exclusions from Current Expenditures	(497,879)	-246,657
32 Other Special Education	16,837	0	81 Net Current Expenditures	4,532,972	4,667,777
33 Career Education	0	10,562	82 Per Pupil Expenditures	8,876	
34 School Food Service	2,085	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,836,617	
36 Early Childhood Programs	115,800	115,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,564	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.18	
38 Other Non-Instructional Program Aid	8,326	7,986	85.5 Total Salary - Non-Federal Licensed FTEs	2,053,199	
39 Total Restricted Revenue from State Sources	649,656	651,718	86 Avg Salary - Non-Federal Licensed FTEs	44,461	
40 Total Restricted Revenue from Federal Sources	684,974	691,520	87.1 Legal Balance (funds 1-2-4)	3,124,758	2,748,253
Other Sources of Funds:			87.2 Categorical Fund Balance	56,594	17,906
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,068,164	2,730,347
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	237,902	846,902
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,596,279	5,282,298			

Annual Statistical Report 2016/2017

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	375		CURRENT EXPENDITURES		
2 ADA	602		Instruction:		
4 4 Qtr ADM	632		49 Regular Instruction	2,545,301	2,368,525
5 Prior Year 3 Qtr ADM	632		50 Special Education	376,487	406,660
6 Assessment	76,734,442		51 Career Education	133,266	137,609
7 M&O Mills	26.43		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	227,610	253,163
9 M&O Mills in Excess of URT	1.43		54 Other	104,365	105,311
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,387,028	3,271,268
11 Debt Service Mills	7.40		District Level Support:		
12 Total Mills	33.83		56 General Administration	147,953	197,535
13 Total Debt Bond/Non Bond	5,835,000		57 Central Services	168,186	178,229
State and Local Revenue			58 Maintenance & Operations Of Plant	485,551	426,058
14 Property Tax Receipts (Incl URT)	2,557,623	2,555,000	59 Student Transportation	291,951	297,323
15 Other Local Receipts	362,427	133,108	60 Othr District Level Support Service	67,021	56,134
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,160,662	1,155,279
17.1 Foundation Funding (Excl URT)	2,383,216	2,380,598	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,326	0	62 Student Support Services	264,073	238,044
18 Student Growth Funding	18,277	0	63 Instructional Staff Support Service	527,285	652,094
19 Declining Enrollment Funding	0	0	64 School Administration	330,847	272,404
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,122,205	1,162,541
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	21,276	21,276	66 Food Service Operations	366,303	365,460
23 Other Unrestricted State Funding	8,100	0	67 Other Enterprise Operations	483	0
24 Total Unrestricted Revenue from State and Local Sources	5,448,244	5,089,982	68 Community Operations	8,633	1,600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	375,419	367,060
Regular Education:			71 Facilities Acquisition And Const.	3,000	3,000
26 Professional Development	16,476	16,534	72 Debt Service	357,485	359,031
27 Other Regular Education	9,300	500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,405,799	6,318,180
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(29,185)	-8,000
29 Alt. Learning Environment (ALE)	7,263	19,811	78 Less: Debt Service	(357,485)	-359,031
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,019,129	5,951,148
31 National School Lunch State Categorical Funds (NSL)	409,968	485,562	80 Exclusions from Current Expenditures	(390,778)	-215,568
32 Other Special Education	43,561	45,811	81 Net Current Expenditures	5,628,351	5,735,581
33 Career Education	0	406	82 Per Pupil Expenditures	9,351	
34 School Food Service	2,573	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	68.20	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,113,409	
36 Early Childhood Programs	153,360	152,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,988	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.45	
38 Other Non-Instructional Program Aid	11,280	2,256	85.5 Total Salary - Non-Federal Licensed FTEs	2,440,960	
39 Total Restricted Revenue from State Sources	653,831	726,020	86 Avg Salary - Non-Federal Licensed FTEs	33,233	
40 Total Restricted Revenue from Federal Sources	732,991	692,136	87.1 Legal Balance (funds 1-2-4)	1,271,911	1,086,363
Other Sources of Funds:			87.2 Categorical Fund Balance	23,101	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,248,811	1,086,363
43 Indirect Cost Reimbursement	5,000	6,134	88 Building Fund Balance (fund 3)	633,678	1,021,701
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,460	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,460	6,134			
48 Total Revenue and Other Sources of Funds from All Sources	6,841,527	6,514,271			

Annual Statistical Report 2016/2017

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	97	
2 ADA	21,410	
4 4 Qtr ADM	22,645	
5 Prior Year 3 Qtr ADM	22,461	
6 Assessment	3,664,903,062	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	12.40	
12 Total Mills	46.40	
13 Total Debt Bond/Non Bond	191,827,932	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	161,692,004	165,576,741
15 Other Local Receipts	11,878,691	6,010,731
16 Revenue From Interm Srcs	32,084	32,405
17.1 Foundation Funding (Excl URT)	65,249,430	58,707,593
17.2 98% of URT X Assessment less Net Revenues	511,236	524,017
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	576,143
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	239,363,444	231,427,630
Restricted Revenue from State Sources:		
25 Adult Education	785,414	612,530
Regular Education:		
26 Professional Development	594,159	580,649
27 Other Regular Education	732,635	125,000
Special Education:		
28 Gifted And Talented	80,163	80,000
29 Alt. Learning Environment (ALE)	1,020,709	859,938
30 English Language Learner (ELL)	970,823	980,531
31 National School Lunch State Categorical Funds (NSL)	17,917,448	16,959,987
32 Other Special Education	4,288,233	4,360,474
33 Career Education	1,231,632	1,206,779
34 School Food Service	81,910	81,910
35 Educational Service Cooperatives	71,914	75,000
36 Early Childhood Programs	538,174	623,020
37 Magnet School Programs	159,443	0
38 Other Non-Instructional Program Aid	37,467,429	37,422,429
39 Total Restricted Revenue from State Sources	65,940,087	63,968,247
40 Total Restricted Revenue from Federal Sources	40,229,470	45,406,373
Other Sources of Funds:		
41 Financing Sources	0	93,291,492
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	540,471	460,066
44 Gains & Losses - Sale Fixed Assets	68,756	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	609,227	93,751,558
48 Total Revenue and Other Sources of Funds from All Sources	346,142,229	434,553,808

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	110,432,435	99,506,331
50 Special Education	23,883,368	22,280,920
51 Career Education	6,659,467	6,474,734
52 Adult Education	990,301	861,310
53 Compensatory Education	9,813,550	11,610,980
54 Other	14,133,492	13,912,111
55 Total Instruction	165,912,613	154,646,386

District Level Support:

56 General Administration	4,283,684	4,446,754
57 Central Services	7,662,379	10,071,963
58 Maintenance & Operations Of Plant	25,647,078	25,613,768
59 Student Transportation	13,661,551	14,634,038
60 Othr District Level Support Service	1,602,941	853,866
61 Total District Support Services	52,857,633	55,620,390

School Level Support:

62 Student Support Services	14,647,251	14,949,499
63 Instructional Staff Support Service	28,461,606	26,774,678
64 School Administration	16,578,863	16,614,541
65 Total District Support Services	59,687,720	58,338,719

Non-Instructional Services:

66 Food Service Operations	14,914,756	16,388,178
67 Other Enterprise Operations	1,521,811	0
68 Community Operations	280,642	1,245,264
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	16,717,208	17,633,443
71 Facilities Acquisition And Const.	38,508,839	41,916,768
72 Debt Service	13,854,092	21,345,767
75 Other Non-Programmed Costs	22,901	0
76 Total Expenditures	347,561,007	349,501,472
77 Less: Capital Expenditures	(40,216,357)	-44,408,392
78 Less: Debt Service	(13,854,092)	-21,345,767
79 Total Current Expenditures	293,490,558	283,747,313
80 Exclusions from Current Expenditures	(18,347,156)	-15,356,367
81 Net Current Expenditures	275,143,402	268,390,946

82 Per Pupil Expenditures	12,851	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,795.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	99,530,958	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,436	
85 Personnel - Non-Federal Licensed FTEs	1,963.96	
85.5 Total Salary - Non-Federal Licensed FTEs	114,264,211	
86 Avg Salary - Non-Federal Licensed FTEs	58,181	
87.1 Legal Balance (funds 1-2-4)	43,553,925	39,131,349
87.2 Categorical Fund Balance	2,715,764	2,385,840
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	40,838,160	36,745,510
88 Building Fund Balance (fund 3)	2,039,793	94,391,656
89 Capital Outlay Balance/Dedicated M&O (fund 5)	548,167	0

Annual Statistical Report 2016/2017

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	29		CURRENT EXPENDITURES		
2 ADA	7,845		Instruction:		
4 4 Qtr ADM	8,322		49 Regular Instruction	27,796,867	26,967,552
5 Prior Year 3 Qtr ADM	8,378		50 Special Education	6,799,639	6,461,521
6 Assessment	780,729,827		51 Career Education	1,481,504	1,034,191
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	3,697,762	3,872,359
9 M&O Mills in Excess of URT	0.00		54 Other	6,744,325	6,835,564
10 Dedicated M&O Mills	0.00		55 Total Instruction	46,520,096	45,171,187
11 Debt Service Mills	23.30		District Level Support:		
12 Total Mills	48.30		56 General Administration	2,205,129	1,100,670
13 Total Debt Bond/Non Bond	215,445,773		57 Central Services	2,764,556	3,606,544
State and Local Revenue			58 Maintenance & Operations Of Plant	7,141,797	6,853,714
14 Property Tax Receipts (Incl URT)	35,134,970	35,275,000	59 Student Transportation	3,589,770	3,141,076
15 Other Local Receipts	1,935,471	1,032,122	60 Othr District Level Support Service	294,982	569,415
16 Revenue From Interm Srcs	704,345	2,500	61 Total District Support Services	15,996,234	15,271,419
17.1 Foundation Funding (Excl URT)	37,109,245	37,007,448	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	223,735	100,000	62 Student Support Services	6,266,441	5,968,697
18 Student Growth Funding	33,047	0	63 Instructional Staff Support Service	6,396,355	6,436,411
19 Declining Enrollment Funding	0	51,321	64 School Administration	4,169,601	3,457,580
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,832,396	15,862,687
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,994,093	4,042,825
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	75,140,813	73,468,391	68 Community Operations	150,563	138,257
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	4,144,656	4,181,082
Regular Education:			71 Facilities Acquisition And Const.	11,622,537	5,525,233
26 Professional Development	218,141	217,847	72 Debt Service	13,330,877	11,679,588
27 Other Regular Education	108,036	0	75 Other Non-Programmed Costs	-190,375	400,000
Special Education:			76 Total Expenditures	108,256,422	98,091,196
28 Gifted And Talented	5,866	4,500	77 Less: Capital Expenditures	(12,251,705)	-5,764,496
29 Alt. Learning Environment (ALE)	895,993	1,094,473	78 Less: Debt Service	(13,330,877)	-11,679,588
30 English Language Learner (ELL)	170,465	170,465	79 Total Current Expenditures	82,673,840	80,647,112
31 National School Lunch State Categorical Funds (NSL)	6,221,920	6,412,151	80 Exclusions from Current Expenditures	(4,335,673)	-4,281,454
32 Other Special Education	512,406	478,122	81 Net Current Expenditures	78,338,167	76,365,658
33 Career Education	198,646	22,209	82 Per Pupil Expenditures	9,986	
34 School Food Service	27,102	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	560.39	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	28,615,024	
36 Early Childhood Programs	2,845,748	3,072,134	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,063	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	613.72	
38 Other Non-Instructional Program Aid	9,966,545	8,069,150	85.5 Total Salary - Non-Federal Licensed FTEs	33,210,191	
39 Total Restricted Revenue from State Sources	21,170,867	19,566,050	86 Avg Salary - Non-Federal Licensed FTEs	54,113	
40 Total Restricted Revenue from Federal Sources	12,558,905	13,463,697	87.1 Legal Balance (funds 1-2-4)	12,808,403	14,416,352
Other Sources of Funds:			87.2 Categorical Fund Balance	621,919	505,454
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,186,483	13,910,898
43 Indirect Cost Reimbursement	237,408	369,415	88 Building Fund Balance (fund 3)	31,827,078	36,827,370
44 Gains & Losses - Sale Fixed Assets	652,463	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	80,655	25,000			
46 Other	0	0			
47 Total Other Sources of Funds	970,526	394,415			
48 Total Revenue and Other Sources of Funds from All Sources	109,841,111	106,892,553			

Annual Statistical Report 2016/2017

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	634		CURRENT EXPENDITURES		
2 ADA	11,355		Instruction:		
4 4 Qtr ADM	12,127		49 Regular Instruction	50,570,369	48,869,094
5 Prior Year 3 Qtr ADM	12,417		50 Special Education	12,491,540	10,454,458
6 Assessment	2,641,051,049		51 Career Education	3,790,751	4,221,472
7 M&O Mills	25.00		52 Adult Education	1,160,593	1,123,206
8 URT Mills	25.00		53 Compensatory Education	2,541,817	2,898,090
9 M&O Mills in Excess of URT	0.00		54 Other	9,263,254	5,547,560
10 Dedicated M&O Mills	0.90		55 Total Instruction	79,818,325	73,113,881
11 Debt Service Mills	14.80		District Level Support:		
12 Total Mills	40.70		56 General Administration	2,201,858	1,382,723
13 Total Debt Bond/Non Bond	176,150,000		57 Central Services	6,807,741	7,413,129
State and Local Revenue			58 Maintenance & Operations Of Plant	15,748,126	15,378,237
14 Property Tax Receipts (Incl URT)	98,792,765	105,250,922	59 Student Transportation	10,842,349	8,642,335
15 Other Local Receipts	6,542,461	2,475,824	60 Othr District Level Support Service	438,576	984,804
16 Revenue From Interm Srcs	12,309	14,313	61 Total District Support Services	36,038,649	33,801,228
17.1 Foundation Funding (Excl URT)	22,341,015	15,938,296	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	532,646	500,000	62 Student Support Services	8,130,533	8,631,108
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,083,276	11,336,478
19 Declining Enrollment Funding	0	1,153,562	64 School Administration	9,269,485	9,516,400
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	27,483,294	29,483,986
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,287,408	6,299,661
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	128,221,196	125,332,917	68 Community Operations	574,939	1,048,198
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	912,557	1,014,045	70 Total Non-Instructional Services	6,862,347	7,347,859
Regular Education:			71 Facilities Acquisition And Const.	41,045,946	66,002,656
26 Professional Development	328,318	314,520	72 Debt Service	19,420,932	10,758,019
27 Other Regular Education	399,340	267,717	75 Other Non-Programmed Costs	12,486,995	5,430,971
Special Education:			76 Total Expenditures	223,156,489	225,938,602
28 Gifted And Talented	19,265	21,165	77 Less: Capital Expenditures	(43,832,398)	-67,927,154
29 Alt. Learning Environment (ALE)	1,085,458	890,763	78 Less: Debt Service	(19,420,932)	-10,758,019
30 English Language Learner (ELL)	223,425	223,425	79 Total Current Expenditures	159,903,159	147,253,428
31 National School Lunch State Categorical Funds (NSL)	3,700,936	3,456,872	80 Exclusions from Current Expenditures	(21,144,190)	-12,328,788
32 Other Special Education	3,103,825	2,418,514	81 Net Current Expenditures	138,758,969	134,924,640
33 Career Education	164,058	193,497	82 Per Pupil Expenditures	12,220	
34 School Food Service	48,407	48,000	83 Personnel - Non-Federal Licensed Classroom FTEs	862.87	
35 Educational Service Cooperatives	0	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	45,130,280	
36 Early Childhood Programs	3,597,325	2,286,866	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,303	
37 Magnet School Programs	0	1,000,000	85 Personnel - Non-Federal Licensed FTEs	942.28	
38 Other Non-Instructional Program Aid	20,804,500	20,804,500	85.5 Total Salary - Non-Federal Licensed FTEs	51,825,433	
39 Total Restricted Revenue from State Sources	34,387,414	32,944,883	86 Avg Salary - Non-Federal Licensed FTEs	55,000	
40 Total Restricted Revenue from Federal Sources	16,626,532	13,831,783	87.1 Legal Balance (funds 1-2-4)	19,714,481	17,237,811
Other Sources of Funds:			87.2 Categorical Fund Balance	575,202	10,659
41 Financing Sources	20,218	66,293,675	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	19,139,279	17,227,152
43 Indirect Cost Reimbursement	185,633	201,088	88 Building Fund Balance (fund 3)	35,742,213	51,436,125
44 Gains & Losses - Sale Fixed Assets	727,436	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,662,257	2,070,109
45 Compensation - Loss Of Fixed Assets	68,818	0			
46 Other	10,809,050	0			
47 Total Other Sources of Funds	11,811,156	66,494,763			
48 Total Revenue and Other Sources of Funds from All Sources	191,046,297	238,604,347			

Annual Statistical Report 2016/2017

County: PULASKI

JACKSONVILLE NORTH PULASKI
SCHOOL DISTRICT

LEA: 6004000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	3,644		Instruction:		
4 4 Qtr ADM	3,848		49 Regular Instruction	12,590,373	13,988,486
5 Prior Year 3 Qtr ADM	3,909		50 Special Education	2,471,478	2,120,066
6 Assessment	386,252,159		51 Career Education	97,381	42,000
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	703,496	1,111,778
9 M&O Mills in Excess of URT	0.00		54 Other	1,123,840	1,567,444
10 Dedicated M&O Mills	0.90		55 Total Instruction	16,986,568	18,829,773
11 Debt Service Mills	22.40		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,614,547	1,777,559
13 Total Debt Bond/Non Bond	60,965,269		57 Central Services	745,331	854,458
State and Local Revenue			58 Maintenance & Operations Of Plant	3,165,997	3,439,019
14 Property Tax Receipts (Incl URT)	15,708,098	17,112,902	59 Student Transportation	2,189,494	2,394,649
15 Other Local Receipts	564,474	171,181	60 Othr District Level Support Service	45,347	380,323
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,760,715	8,846,008
17.1 Foundation Funding (Excl URT)	16,862,256	16,482,030	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,093,903	0	62 Student Support Services	1,683,619	2,189,916
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,804,737	5,093,906
19 Declining Enrollment Funding	927,549	148,794	64 School Administration	1,735,406	2,040,607
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,223,762	9,324,430
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,252,132	2,335,083
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	35,156,280	33,914,907	68 Community Operations	0	17,555
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,252,132	2,352,638
Regular Education:			71 Facilities Acquisition And Const.	14,716,558	0
26 Professional Development	101,836	0	72 Debt Service	1,033,115	3,830,144
27 Other Regular Education	158,026	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	49,972,850	43,182,993
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(14,925,104)	-373,190
29 Alt. Learning Environment (ALE)	0	187,959	78 Less: Debt Service	(1,033,115)	-3,830,144
30 English Language Learner (ELL)	36,741	0	79 Total Current Expenditures	34,014,631	38,979,659
31 National School Lunch State Categorical Funds (NSL)	3,025,829	3,017,421	80 Exclusions from Current Expenditures	(298,693)	-1,218,647
32 Other Special Education	32,465	50,836	81 Net Current Expenditures	33,715,939	37,761,011
33 Career Education	0	13,000	82 Per Pupil Expenditures	9,252	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	243.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,051,869	
36 Early Childhood Programs	5,000	1,458,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,337	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	277.75	
38 Other Non-Instructional Program Aid	5,409,170	5,409,170	85.5 Total Salary - Non-Federal Licensed FTEs	13,294,381	
39 Total Restricted Revenue from State Sources	8,769,567	10,136,386	86 Avg Salary - Non-Federal Licensed FTEs	47,865	
40 Total Restricted Revenue from Federal Sources	6,042,122	6,309,030	87.1 Legal Balance (funds 1-2-4)	2,965,589	2,500,135
Other Sources of Funds:			87.2 Categorical Fund Balance	446,728	0
41 Financing Sources	63,642,455	525,215	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,518,861	2,500,135
43 Indirect Cost Reimbursement	45,347	80,323	88 Building Fund Balance (fund 3)	64,662,734	73,601,407
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	230,545	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	63,687,802	605,538			
48 Total Revenue and Other Sources of Funds from All Sources	113,655,771	50,965,860			

Annual Statistical Report 2016/2017

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	202		CURRENT EXPENDITURES		
2 ADA	425		Instruction:		
4 4 Qtr ADM	449		49 Regular Instruction	1,432,223	1,422,022
5 Prior Year 3 Qtr ADM	443		50 Special Education	392,968	435,034
6 Assessment	32,340,217		51 Career Education	249,765	162,320
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	202,695	198,089
9 M&O Mills in Excess of URT	0.00		54 Other	197,964	204,256
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,475,616	2,421,721
11 Debt Service Mills	9.70		District Level Support:		
12 Total Mills	34.70		56 General Administration	153,663	166,276
13 Total Debt Bond/Non Bond	2,927,703		57 Central Services	129,066	155,072
State and Local Revenue			58 Maintenance & Operations Of Plant	333,844	376,366
14 Property Tax Receipts (Incl URT)	896,930	1,087,830	59 Student Transportation	201,530	226,332
15 Other Local Receipts	321,097	115,700	60 Othr District Level Support Service	18,789	7,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	836,892	931,047
17.1 Foundation Funding (Excl URT)	2,209,536	2,200,902	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,893	0	62 Student Support Services	199,408	200,329
18 Student Growth Funding	39,078	14,039	63 Instructional Staff Support Service	192,358	141,651
19 Declining Enrollment Funding	0	0	64 School Administration	205,770	212,437
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	597,536	554,417
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	45,013	0	66 Food Service Operations	397,156	405,226
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,552,547	3,418,471	68 Community Operations	0	3,150
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	397,156	408,376
Regular Education:			71 Facilities Acquisition And Const.	1,883,909	1,875,236
26 Professional Development	11,542	11,618	72 Debt Service	130,993	179,155
27 Other Regular Education	11,408	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,322,102	6,369,951
28 Gifted And Talented	1,145	0	77 Less: Capital Expenditures	(1,945,210)	-1,881,236
29 Alt. Learning Environment (ALE)	4,970	12,947	78 Less: Debt Service	(130,993)	-179,155
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	4,245,899	4,309,560
31 National School Lunch State Categorical Funds (NSL)	341,575	340,524	80 Exclusions from Current Expenditures	(219,364)	-89,920
32 Other Special Education	26,673	0	81 Net Current Expenditures	4,026,536	4,219,640
33 Career Education	96,651	0	82 Per Pupil Expenditures	9,471	
34 School Food Service	2,114	2,133	83 Personnel - Non-Federal Licensed Classroom FTEs	36.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,368,962	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,838	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.51	
38 Other Non-Instructional Program Aid	1,212,954	1,083,553	85.5 Total Salary - Non-Federal Licensed FTEs	1,592,475	
39 Total Restricted Revenue from State Sources	1,709,364	1,450,775	86 Avg Salary - Non-Federal Licensed FTEs	40,306	
40 Total Restricted Revenue from Federal Sources	678,242	644,598	87.1 Legal Balance (funds 1-2-4)	1,028,249	1,029,967
Other Sources of Funds:			87.2 Categorical Fund Balance	5,726	5,726
41 Financing Sources	1,155,923	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,022,523	1,024,241
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,198,012	410,152
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	49,103	16,636
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,155,923	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,096,075	5,513,844			

Annual Statistical Report 2016/2017

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	1,834		Instruction:		
4 4 Qtr ADM	1,893		49 Regular Instruction	6,859,243	6,850,066
5 Prior Year 3 Qtr ADM	1,892		50 Special Education	1,908,773	2,055,514
6 Assessment	136,277,312		51 Career Education	515,301	569,719
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	399,874	422,029
9 M&O Mills in Excess of URT	0.00		54 Other	327,540	351,692
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,010,730	10,249,020
11 Debt Service Mills	4.37		District Level Support:		
12 Total Mills	29.37		56 General Administration	242,593	275,806
13 Total Debt Bond/Non Bond	2,615,000		57 Central Services	125,795	134,920
State and Local Revenue			58 Maintenance & Operations Of Plant	1,509,726	1,657,449
14 Property Tax Receipts (Incl URT)	3,691,072	3,679,167	59 Student Transportation	666,889	808,242
15 Other Local Receipts	1,051,682	366,130	60 Othr District Level Support Service	103,398	75,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,648,400	2,951,417
17.1 Foundation Funding (Excl URT)	9,346,260	9,302,589	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	176,362	187,381	62 Student Support Services	740,997	793,039
18 Student Growth Funding	48,084	700,000	63 Instructional Staff Support Service	1,054,868	1,166,785
19 Declining Enrollment Funding	0	0	64 School Administration	702,962	723,122
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,498,828	2,682,946
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	1,036	0	66 Food Service Operations	1,137,350	1,144,300
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	62,939	0
24 Total Unrestricted Revenue from State and Local Sources	14,314,496	14,235,267	68 Community Operations	10,477	18,654
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,210,766	1,162,954
Regular Education:			71 Facilities Acquisition And Const.	6,200	55,000
26 Professional Development	49,279	49,056	72 Debt Service	294,185	284,321
27 Other Regular Education	17,453	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,669,110	17,385,659
28 Gifted And Talented	3,050	2,500	77 Less: Capital Expenditures	(354,501)	-527,788
29 Alt. Learning Environment (ALE)	32,818	71,839	78 Less: Debt Service	(294,185)	-284,321
30 English Language Learner (ELL)	4,634	0	79 Total Current Expenditures	16,020,424	16,573,549
31 National School Lunch State Categorical Funds (NSL)	603,848	594,380	80 Exclusions from Current Expenditures	(1,225,902)	-748,206
32 Other Special Education	257,422	239,619	81 Net Current Expenditures	14,794,522	15,825,344
33 Career Education	0	21,250	82 Per Pupil Expenditures	8,066	
34 School Food Service	7,148	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	128.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,894,015	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,807	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.31	
38 Other Non-Instructional Program Aid	45,431	42,225	85.5 Total Salary - Non-Federal Licensed FTEs	6,492,166	
39 Total Restricted Revenue from State Sources	1,216,683	1,222,269	86 Avg Salary - Non-Federal Licensed FTEs	47,281	
40 Total Restricted Revenue from Federal Sources	2,021,775	2,056,354	87.1 Legal Balance (funds 1-2-4)	2,839,125	2,970,471
Other Sources of Funds:			87.2 Categorical Fund Balance	123,098	79,514
41 Financing Sources	37,571	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,716,027	2,890,957
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,100,400	5,375,400
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	37,571	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,590,525	17,513,890			

Annual Statistical Report 2016/2017

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	2,178		Instruction:		
4 4 Qtr ADM	2,291		49 Regular Instruction	9,981,169	9,468,562
5 Prior Year 3 Qtr ADM	2,459		50 Special Education	2,199,763	2,630,347
6 Assessment	186,066,295		51 Career Education	544,663	394,022
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,099,130	1,995,566
9 M&O Mills in Excess of URT	0.00		54 Other	1,336,753	1,108,975
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,161,477	15,597,472
11 Debt Service Mills	7.60		District Level Support:		
12 Total Mills	32.60		56 General Administration	901,492	897,866
13 Total Debt Bond/Non Bond	14,505,000		57 Central Services	686,291	584,615
State and Local Revenue			58 Maintenance & Operations Of Plant	2,823,613	3,168,314
14 Property Tax Receipts (Incl URT)	5,876,372	5,872,000	59 Student Transportation	587,277	568,052
15 Other Local Receipts	883,464	558,282	60 Othr District Level Support Service	125,423	115,106
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,124,096	5,333,953
17.1 Foundation Funding (Excl URT)	11,844,619	10,795,613	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	26,730	25,000	62 Student Support Services	1,283,458	1,503,117
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,755,643	3,051,512
19 Declining Enrollment Funding	552,582	575,539	64 School Administration	1,391,782	1,624,187
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,430,884	6,178,816
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,830	11,830	66 Food Service Operations	2,290,199	2,134,969
23 Other Unrestricted State Funding	1,584	1,000	67 Other Enterprise Operations	18,876	0
24 Total Unrestricted Revenue from State and Local Sources	19,197,181	17,839,264	68 Community Operations	857	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,309,932	2,139,969
Regular Education:			71 Facilities Acquisition And Const.	559,968	0
26 Professional Development	64,065	59,598	72 Debt Service	681,641	693,479
27 Other Regular Education	65,178	43,978	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	30,267,998	29,943,688
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(958,557)	-223,271
29 Alt. Learning Environment (ALE)	159,343	245,953	78 Less: Debt Service	(681,641)	-693,479
30 English Language Learner (ELL)	10,923	11,715	79 Total Current Expenditures	28,627,800	29,026,939
31 National School Lunch State Categorical Funds (NSL)	2,182,927	1,955,911	80 Exclusions from Current Expenditures	(2,379,410)	-1,858,260
32 Other Special Education	541,724	555,215	81 Net Current Expenditures	26,248,390	27,168,679
33 Career Education	14,084	21,200	82 Per Pupil Expenditures	12,050	
34 School Food Service	12,582	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	156.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,124,738	
36 Early Childhood Programs	1,185,484	1,185,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,879	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	173.75	
38 Other Non-Instructional Program Aid	116,058	99,072	85.5 Total Salary - Non-Federal Licensed FTEs	9,714,230	
39 Total Restricted Revenue from State Sources	4,352,368	4,190,462	86 Avg Salary - Non-Federal Licensed FTEs	55,909	
40 Total Restricted Revenue from Federal Sources	7,292,468	7,635,203	87.1 Legal Balance (funds 1-2-4)	3,655,992	3,646,732
Other Sources of Funds:			87.2 Categorical Fund Balance	439,911	11,715
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,216,081	3,635,017
43 Indirect Cost Reimbursement	46,907	55,106	88 Building Fund Balance (fund 3)	2,809,028	2,809,828
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	46,907	55,106			
48 Total Revenue and Other Sources of Funds from All Sources	30,888,924	29,720,034			

Annual Statistical Report 2016/2017

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	155		CURRENT EXPENDITURES		
2 ADA	718		Instruction:		
4 4 Qtr ADM	768		49 Regular Instruction	2,751,420	2,960,264
5 Prior Year 3 Qtr ADM	760		50 Special Education	271,841	268,531
6 Assessment	48,381,133		51 Career Education	163,214	164,918
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	281,380	417,893
9 M&O Mills in Excess of URT	0.00		54 Other	272,382	273,295
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,740,236	4,084,901
11 Debt Service Mills	11.80		District Level Support:		
12 Total Mills	36.80		56 General Administration	212,696	219,665
13 Total Debt Bond/Non Bond	5,091,175		57 Central Services	86,340	107,307
State and Local Revenue			58 Maintenance & Operations Of Plant	651,943	766,623
14 Property Tax Receipts (Incl URT)	1,799,922	1,751,000	59 Student Transportation	296,775	227,325
15 Other Local Receipts	351,393	303,694	60 Othr District Level Support Service	24,835	26,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,272,589	1,346,920
17.1 Foundation Funding (Excl URT)	3,937,205	3,982,195	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	20,417	20,000	62 Student Support Services	303,805	237,426
18 Student Growth Funding	58,202	50,000	63 Instructional Staff Support Service	361,388	378,401
19 Declining Enrollment Funding	0	0	64 School Administration	242,610	238,458
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	907,803	854,286
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	385,939	353,251
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,167,139	6,106,889	68 Community Operations	258	5,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	386,197	358,751
Regular Education:			71 Facilities Acquisition And Const.	305,240	3,075,000
26 Professional Development	19,793	20,053	72 Debt Service	344,036	289,675
27 Other Regular Education	142,893	156,000	75 Other Non-Programmed Costs	14,733	0
Special Education:			76 Total Expenditures	6,970,834	10,009,533
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(596,757)	-3,243,250
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(344,036)	-289,675
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,030,041	6,476,608
31 National School Lunch State Categorical Funds (NSL)	638,956	698,915	80 Exclusions from Current Expenditures	(400,480)	-363,365
32 Other Special Education	3,332	2,500	81 Net Current Expenditures	5,629,561	6,113,243
33 Career Education	23,292	15,709	82 Per Pupil Expenditures	7,843	
34 School Food Service	2,442	2,750	83 Personnel - Non-Federal Licensed Classroom FTEs	55.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,343,854	
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,922	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.66	
38 Other Non-Instructional Program Aid	15,763	14,300	85.5 Total Salary - Non-Federal Licensed FTEs	2,677,491	
39 Total Restricted Revenue from State Sources	993,170	1,056,027	86 Avg Salary - Non-Federal Licensed FTEs	44,879	
40 Total Restricted Revenue from Federal Sources	601,879	769,530	87.1 Legal Balance (funds 1-2-4)	3,603,302	4,006,585
Other Sources of Funds:			87.2 Categorical Fund Balance	337,254	277,700
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,266,048	3,728,885
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,966,650	1,577,665
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,762,188	7,932,446			

Annual Statistical Report 2016/2017

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	87	
2 ADA	1,555	
4 4 Qtr ADM	1,641	
5 Prior Year 3 Qtr ADM	1,625	
6 Assessment	82,771,885	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	13,861,241	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,018,844	3,117,000
15 Other Local Receipts	815,786	775,507
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,855,778	9,031,219
17.2 98% of URT X Assessment less Net Revenues	40,430	0
18 Student Growth Funding	109,792	167,825
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,840,630	13,091,551
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,341	42,915
27 Other Regular Education	7,200	0
Special Education:		
28 Gifted And Talented	1,450	2,000
29 Alt. Learning Environment (ALE)	150,549	181,042
30 English Language Learner (ELL)	5,296	5,296
31 National School Lunch State Categorical Funds (NSL)	391,870	370,304
32 Other Special Education	54,028	46,893
33 Career Education	55,250	52,000
34 School Food Service	4,222	4,250
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,075,202	10,236
39 Total Restricted Revenue from State Sources	1,787,408	714,936
40 Total Restricted Revenue from Federal Sources	970,232	1,033,286
Other Sources of Funds:		
41 Financing Sources	1,364,874	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	76,752	2,875
46 Other	0	0
47 Total Other Sources of Funds	1,441,626	2,875
48 Total Revenue and Other Sources of Funds from All Sources	17,039,896	14,842,648

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,004,311	5,974,930
50 Special Education	848,259	854,534
51 Career Education	108,686	111,996
52 Adult Education	0	0
53 Compensatory Education	162,243	164,852
54 Other	367,797	384,128
55 Total Instruction	7,491,295	7,490,440

District Level Support:

56 General Administration	441,248	448,366
57 Central Services	234,131	232,645
58 Maintenance & Operations Of Plant	1,343,390	1,353,500
59 Student Transportation	318,239	355,500
60 Othr District Level Support Service	15,713	17,000
61 Total District Support Services	2,352,720	2,407,010

School Level Support:

62 Student Support Services	666,300	676,567
63 Instructional Staff Support Service	828,226	887,049
64 School Administration	768,194	696,017
65 Total District Support Services	2,262,720	2,259,633

Non-Instructional Services:

66 Food Service Operations	702,988	700,270
67 Other Enterprise Operations	11,309	12,000
68 Community Operations	758	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	715,055	712,270
71 Facilities Acquisition And Const.	2,977,793	21,500
72 Debt Service	527,073	1,435,704
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	16,326,656	14,326,557
77 Less: Capital Expenditures	(3,006,999)	-57,200
78 Less: Debt Service	(527,073)	-1,435,704
79 Total Current Expenditures	12,792,584	12,833,653
80 Exclusions from Current Expenditures	(465,432)	-453,590
81 Net Current Expenditures	12,327,152	12,380,063

82 Per Pupil Expenditures	7,928	
83 Personnel - Non-Federal Licensed Classroom FTEs	98.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,976,917	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,476	
85 Personnel - Non-Federal Licensed FTEs	111.20	
85.5 Total Salary - Non-Federal Licensed FTEs	5,940,073	
86 Avg Salary - Non-Federal Licensed FTEs	53,418	
87.1 Legal Balance (funds 1-2-4)	1,787,407	2,458,706
87.2 Categorical Fund Balance	32,621	65,423
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,754,786	2,393,283
88 Building Fund Balance (fund 3)	0	10,236
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	4,833		Instruction:		
4 4 Qtr ADM	5,096		49 Regular Instruction	17,927,358	17,847,886
5 Prior Year 3 Qtr ADM	5,001		50 Special Education	2,830,971	3,351,157
6 Assessment	425,960,086		51 Career Education	1,253,732	1,228,120
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	257,665	364,290
9 M&O Mills in Excess of URT	0.00		54 Other	1,284,023	1,133,805
10 Dedicated M&O Mills	0.00		55 Total Instruction	23,553,749	23,925,259
11 Debt Service Mills	16.90		District Level Support:		
12 Total Mills	41.90		56 General Administration	921,519	1,073,332
13 Total Debt Bond/Non Bond	74,819,264		57 Central Services	1,606,712	1,787,474
State and Local Revenue			58 Maintenance & Operations Of Plant	3,918,469	4,053,989
14 Property Tax Receipts (Incl URT)	17,240,306	17,379,876	59 Student Transportation	1,110,789	1,316,012
15 Other Local Receipts	1,848,667	1,108,087	60 Othr District Level Support Service	101,695	111,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,659,184	8,342,208
17.1 Foundation Funding (Excl URT)	23,135,624	23,795,109	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	116,128	0	62 Student Support Services	1,901,859	2,136,076
18 Student Growth Funding	630,838	0	63 Instructional Staff Support Service	2,811,466	2,945,281
19 Declining Enrollment Funding	0	0	64 School Administration	2,309,294	2,202,089
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,022,619	7,283,446
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,804,944	2,284,817
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	324	0
24 Total Unrestricted Revenue from State and Local Sources	42,971,563	42,283,072	68 Community Operations	96,831	99,189
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,902,099	2,384,006
Regular Education:			71 Facilities Acquisition And Const.	3,149,497	0
26 Professional Development	130,283	132,835	72 Debt Service	4,801,997	2,588,040
27 Other Regular Education	213,650	3,395	75 Other Non-Programmed Costs	45,078	0
Special Education:			76 Total Expenditures	48,134,224	44,522,959
28 Gifted And Talented	11,748	0	77 Less: Capital Expenditures	(3,995,647)	-723,439
29 Alt. Learning Environment (ALE)	270,111	241,325	78 Less: Debt Service	(4,801,997)	-2,588,040
30 English Language Learner (ELL)	77,123	70,980	79 Total Current Expenditures	39,336,579	41,211,480
31 National School Lunch State Categorical Funds (NSL)	1,104,600	1,140,368	80 Exclusions from Current Expenditures	(1,564,193)	-1,041,341
32 Other Special Education	159,800	109,000	81 Net Current Expenditures	37,772,386	40,170,139
33 Career Education	145,438	86,125	82 Per Pupil Expenditures	7,815	
34 School Food Service	13,483	13,483	83 Personnel - Non-Federal Licensed Classroom FTEs	315.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,817,488	
36 Early Childhood Programs	85,440	84,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,112	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	345.83	
38 Other Non-Instructional Program Aid	1,640,245	237,279	85.5 Total Salary - Non-Federal Licensed FTEs	18,343,634	
39 Total Restricted Revenue from State Sources	3,851,921	2,118,790	86 Avg Salary - Non-Federal Licensed FTEs	53,042	
40 Total Restricted Revenue from Federal Sources	3,921,590	4,434,721	87.1 Legal Balance (funds 1-2-4)	6,046,095	6,522,733
Other Sources of Funds:			87.2 Categorical Fund Balance	90,810	51,818
41 Financing Sources	13,129,045	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,955,284	6,470,915
43 Indirect Cost Reimbursement	0	10,000	88 Building Fund Balance (fund 3)	23,184,048	26,928,522
44 Gains & Losses - Sale Fixed Assets	2,177	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,131,222	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	63,876,296	48,846,583			

Annual Statistical Report 2016/2017

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	8,682		Instruction:		
4 4 Qtr ADM	9,124		49 Regular Instruction	32,717,311	35,068,595
5 Prior Year 3 Qtr ADM	8,955		50 Special Education	7,818,861	8,274,210
6 Assessment	801,127,234		51 Career Education	1,865,587	1,885,621
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	633,238	442,440
9 M&O Mills in Excess of URT	0.00		54 Other	2,496,181	2,609,271
10 Dedicated M&O Mills	0.00		55 Total Instruction	45,531,178	48,280,137
11 Debt Service Mills	12.20		District Level Support:		
12 Total Mills	37.20		56 General Administration	1,091,310	1,051,109
13 Total Debt Bond/Non Bond	55,654,582		57 Central Services	1,487,925	1,631,122
State and Local Revenue			58 Maintenance & Operations Of Plant	7,251,954	7,299,873
14 Property Tax Receipts (Incl URT)	28,305,687	28,917,893	59 Student Transportation	3,484,417	3,063,807
15 Other Local Receipts	2,882,329	2,711,550	60 Othr District Level Support Service	235,334	200,000
16 Revenue From Interm Srcs	1,525	1,500	61 Total District Support Services	13,550,940	13,245,911
17.1 Foundation Funding (Excl URT)	40,700,638	41,595,161	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	236,735	0	62 Student Support Services	4,470,047	4,761,591
18 Student Growth Funding	1,127,727	75,000	63 Instructional Staff Support Service	5,199,171	5,471,236
19 Declining Enrollment Funding	0	0	64 School Administration	3,756,133	3,833,461
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,425,351	14,066,288
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,129,059	2,866,319
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	73,254,641	73,301,104	68 Community Operations	9,980	31,785
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,139,039	2,898,104
Regular Education:			71 Facilities Acquisition And Const.	2,219,747	16,083,360
26 Professional Development	233,276	237,788	72 Debt Service	3,594,621	4,463,680
27 Other Regular Education	465,593	16,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	81,460,877	99,037,480
28 Gifted And Talented	27,519	20,000	77 Less: Capital Expenditures	(4,153,724)	-17,749,132
29 Alt. Learning Environment (ALE)	291,267	314,868	78 Less: Debt Service	(3,594,621)	-4,463,680
30 English Language Learner (ELL)	174,437	178,126	79 Total Current Expenditures	73,712,532	76,824,668
31 National School Lunch State Categorical Funds (NSL)	1,768,412	1,805,758	80 Exclusions from Current Expenditures	(3,113,185)	-2,970,220
32 Other Special Education	895,666	485,260	81 Net Current Expenditures	70,599,347	73,854,448
33 Career Education	139,750	122,688	82 Per Pupil Expenditures	8,132	
34 School Food Service	17,382	18,000	83 Personnel - Non-Federal Licensed Classroom FTEs	558.33	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	30,123,855	
36 Early Childhood Programs	362,668	364,455	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,953	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	606.79	
38 Other Non-Instructional Program Aid	693,291	5,270,797	85.5 Total Salary - Non-Federal Licensed FTEs	34,122,020	
39 Total Restricted Revenue from State Sources	5,069,262	8,834,240	86 Avg Salary - Non-Federal Licensed FTEs	56,234	
40 Total Restricted Revenue from Federal Sources	6,264,084	6,398,515	87.1 Legal Balance (funds 1-2-4)	8,572,220	9,036,128
Other Sources of Funds:			87.2 Categorical Fund Balance	202,820	719,967
41 Financing Sources	824,500	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,369,400	8,316,161
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	19,614,229	8,605,869
44 Gains & Losses - Sale Fixed Assets	35,074	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,735	64,735
45 Compensation - Loss Of Fixed Assets	102,509	40,000			
46 Other	0	0			
47 Total Other Sources of Funds	962,083	45,000			
48 Total Revenue and Other Sources of Funds from All Sources	85,550,070	88,578,859			

Annual Statistical Report 2016/2017

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	22		CURRENT EXPENDITURES		
2 ADA	1,164		Instruction:		
4 4 Qtr ADM	1,237		49 Regular Instruction	4,729,194	4,198,131
5 Prior Year 3 Qtr ADM	1,164		50 Special Education	624,657	687,314
6 Assessment	61,920,153		51 Career Education	326,310	325,000
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	240,360	261,220
9 M&O Mills in Excess of URT	0.00		54 Other	444,335	470,626
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,364,856	5,942,292
11 Debt Service Mills	16.80		District Level Support:		
12 Total Mills	41.80		56 General Administration	244,745	291,516
13 Total Debt Bond/Non Bond	8,652,084		57 Central Services	131,291	130,424
State and Local Revenue			58 Maintenance & Operations Of Plant	1,166,910	1,031,465
14 Property Tax Receipts (Incl URT)	2,481,370	2,544,768	59 Student Transportation	276,148	235,607
15 Other Local Receipts	800,270	270,825	60 Othr District Level Support Service	29,779	14,264
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,848,874	1,703,276
17.1 Foundation Funding (Excl URT)	6,258,603	6,786,132	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	13,018	0	62 Student Support Services	475,591	407,561
18 Student Growth Funding	485,341	0	63 Instructional Staff Support Service	830,784	758,977
19 Declining Enrollment Funding	0	0	64 School Administration	573,355	545,232
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,879,730	1,711,770
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	502,223	503,359
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,763	0
24 Total Unrestricted Revenue from State and Local Sources	10,038,601	9,601,725	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	515,986	504,359
Regular Education:			71 Facilities Acquisition And Const.	78,191	13,000
26 Professional Development	30,319	32,221	72 Debt Service	562,122	406,435
27 Other Regular Education	1,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,249,758	10,281,131
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(234,202)	-125,795
29 Alt. Learning Environment (ALE)	3,800	0	78 Less: Debt Service	(562,122)	-406,435
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,453,434	9,748,901
31 National School Lunch State Categorical Funds (NSL)	266,671	260,896	80 Exclusions from Current Expenditures	(545,767)	-192,825
32 Other Special Education	5,378	0	81 Net Current Expenditures	9,907,667	9,556,076
33 Career Education	0	0	82 Per Pupil Expenditures	8,510	
34 School Food Service	3,244	3,244	83 Personnel - Non-Federal Licensed Classroom FTEs	86.23	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,367,812	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,653	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.67	
38 Other Non-Instructional Program Aid	83,044	87,444	85.5 Total Salary - Non-Federal Licensed FTEs	5,043,557	
39 Total Restricted Revenue from State Sources	394,156	383,805	86 Avg Salary - Non-Federal Licensed FTEs	53,275	
40 Total Restricted Revenue from Federal Sources	871,299	892,277	87.1 Legal Balance (funds 1-2-4)	1,272,540	1,719,118
Other Sources of Funds:			87.2 Categorical Fund Balance	16,269	2,250
41 Financing Sources	2,447	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,271	1,716,867
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	244,389	441,863
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,447	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,306,503	10,877,806			

Annual Statistical Report 2016/2017

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	764		CURRENT EXPENDITURES		
2 ADA	1,339		Instruction:		
4 4 Qtr ADM	1,451		49 Regular Instruction	6,076,103	6,254,726
5 Prior Year 3 Qtr ADM	1,438		50 Special Education	993,638	1,051,581
6 Assessment	78,696,942		51 Career Education	526,789	464,229
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	781,066	862,196
9 M&O Mills in Excess of URT	0.00		54 Other	433,696	418,723
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,811,292	9,051,454
11 Debt Service Mills	10.60		District Level Support:		
12 Total Mills	35.60		56 General Administration	334,747	379,272
13 Total Debt Bond/Non Bond	11,550,000		57 Central Services	444,719	430,242
State and Local Revenue			58 Maintenance & Operations Of Plant	1,934,302	1,397,752
14 Property Tax Receipts (Incl URT)	2,598,266	2,678,841	59 Student Transportation	667,562	623,066
15 Other Local Receipts	788,556	632,706	60 Othr District Level Support Service	64,461	46,522
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,445,791	2,876,855
17.1 Foundation Funding (Excl URT)	7,173,827	7,401,150	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	163,693	0	62 Student Support Services	643,533	623,020
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	907,082	918,553
19 Declining Enrollment Funding	187,550	0	64 School Administration	675,019	675,807
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,225,634	2,217,380
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	10,090	10,090	66 Food Service Operations	1,009,129	1,034,744
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,265	17,000
24 Total Unrestricted Revenue from State and Local Sources	10,921,982	10,722,787	68 Community Operations	169,129	206,601
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,197,522	1,258,345
Regular Education:			71 Facilities Acquisition And Const.	0	824,990
26 Professional Development	37,450	37,957	72 Debt Service	689,116	524,414
27 Other Regular Education	19,940	5,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,369,355	16,753,438
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(217,595)	-868,065
29 Alt. Learning Environment (ALE)	111,502	102,084	78 Less: Debt Service	(689,116)	-524,414
30 English Language Learner (ELL)	43,692	38,000	79 Total Current Expenditures	15,462,644	15,360,959
31 National School Lunch State Categorical Funds (NSL)	1,119,315	1,168,712	80 Exclusions from Current Expenditures	(1,087,874)	-1,100,172
32 Other Special Education	31,805	0	81 Net Current Expenditures	14,374,770	14,260,788
33 Career Education	33,042	17,334	82 Per Pupil Expenditures	10,738	
34 School Food Service	22,026	17,426	83 Personnel - Non-Federal Licensed Classroom FTEs	124.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,393,627	
36 Early Childhood Programs	534,306	520,020	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,392	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	136.51	
38 Other Non-Instructional Program Aid	192,623	107,994	85.5 Total Salary - Non-Federal Licensed FTEs	6,234,949	
39 Total Restricted Revenue from State Sources	2,146,450	2,014,527	86 Avg Salary - Non-Federal Licensed FTEs	45,674	
40 Total Restricted Revenue from Federal Sources	2,476,852	3,421,341	87.1 Legal Balance (funds 1-2-4)	3,532,765	3,769,067
Other Sources of Funds:			87.2 Categorical Fund Balance	249,850	0
41 Financing Sources	0	824,990	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,282,915	3,769,067
43 Indirect Cost Reimbursement	15,683	21,522	88 Building Fund Balance (fund 3)	4,351,262	4,447,438
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	26,602	0			
46 Other	0	0			
47 Total Other Sources of Funds	42,286	846,512			
48 Total Revenue and Other Sources of Funds from All Sources	15,587,570	17,005,167			

Annual Statistical Report 2016/2017

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	547	
2 ADA	782	
4 4 Qtr ADM	825	
5 Prior Year 3 Qtr ADM	818	
6 Assessment	73,678,320	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.55	
12 Total Mills	36.55	
13 Total Debt Bond/Non Bond	8,816,347	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,411,149	2,546,067
15 Other Local Receipts	666,423	351,046
16 Revenue From Interm Srcs	3,798	3,798
17.1 Foundation Funding (Excl URT)	3,651,615	3,701,305
17.2 98% of URT X Assessment less Net Revenues	136,692	50,000
18 Student Growth Funding	46,971	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	224,939	224,939
22 Enhanced Transportation Funding	47,437	47,437
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,189,024	6,924,592
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,319	21,509
27 Other Regular Education	312,339	276,039
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	111,293	120,052
30 English Language Learner (ELL)	331	0
31 National School Lunch State Categorical Funds (NSL)	619,039	625,345
32 Other Special Education	48,553	33,486
33 Career Education	183,380	210,492
34 School Food Service	3,254	3,254
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,017	199,055
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,117,072	263,669
39 Total Restricted Revenue from State Sources	2,611,947	1,752,901
40 Total Restricted Revenue from Federal Sources	1,718,948	1,618,929
Other Sources of Funds:		
41 Financing Sources	1,834	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	30,105	0
45 Compensation - Loss Of Fixed Assets	1,395	0
46 Other	0	0
47 Total Other Sources of Funds	33,334	0
48 Total Revenue and Other Sources of Funds from All Sources	11,553,253	10,296,422

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,338,187	3,093,319
50 Special Education	691,495	786,920
51 Career Education	517,367	517,132
52 Adult Education	0	0
53 Compensatory Education	535,902	671,019
54 Other	279,309	320,424
55 Total Instruction	5,362,261	5,388,814

District Level Support:

56 General Administration	312,179	287,032
57 Central Services	88,583	104,983
58 Maintenance & Operations Of Plant	897,632	1,144,714
59 Student Transportation	484,653	571,651
60 Othr District Level Support Service	18,813	44,845
61 Total District Support Services	1,801,860	2,153,225

School Level Support:

62 Student Support Services	346,741	410,861
63 Instructional Staff Support Service	842,126	816,940
64 School Administration	482,774	444,081
65 Total District Support Services	1,671,641	1,671,882

Non-Instructional Services:

66 Food Service Operations	594,344	555,628
67 Other Enterprise Operations	45,340	0
68 Community Operations	347	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	640,031	558,628
71 Facilities Acquisition And Const.	3,922,840	318,149
72 Debt Service	378,632	486,822
75 Other Non-Programmed Costs	16,056	0

76 Total Expenditures

77 Less: Capital Expenditures	(4,026,226)	-352,449
78 Less: Debt Service	(378,632)	-486,822

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(948,392)	-839,979
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,792	
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83 Personnel - Non-Federal Licensed Classroom FTEs	71.27	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,879,025	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,396	
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85 Personnel - Non-Federal Licensed FTEs	84.56	
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85.5 Total Salary - Non-Federal Licensed FTEs	3,677,615	
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86 Avg Salary - Non-Federal Licensed FTEs	43,491	
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87.1 Legal Balance (funds 1-2-4)	1,095,750	1,015,317
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87.2 Categorical Fund Balance	101,517	2,427
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	994,234	1,012,890
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88 Building Fund Balance (fund 3)	541,124	451,125
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	385		CURRENT EXPENDITURES		
2 ADA	595		Instruction:		
4 4 Qtr ADM	632		49 Regular Instruction	2,861,223	2,456,673
5 Prior Year 3 Qtr ADM	657		50 Special Education	550,675	588,176
6 Assessment	58,504,510		51 Career Education	321,408	333,930
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	356,730	311,106
9 M&O Mills in Excess of URT	0.00		54 Other	109,904	88,721
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,199,940	3,778,605
11 Debt Service Mills	11.50		District Level Support:		
12 Total Mills	36.50		56 General Administration	241,798	241,083
13 Total Debt Bond/Non Bond	2,380,452		57 Central Services	240,704	196,480
State and Local Revenue			58 Maintenance & Operations Of Plant	629,092	544,876
14 Property Tax Receipts (Incl URT)	1,989,746	1,987,000	59 Student Transportation	458,708	445,843
15 Other Local Receipts	415,143	118,704	60 Othr District Level Support Service	80,405	65,587
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,650,707	1,493,868
17.1 Foundation Funding (Excl URT)	3,065,642	2,810,870	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	69,730	69,000	62 Student Support Services	458,590	447,323
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	486,608	603,730
19 Declining Enrollment Funding	0	0	64 School Administration	436,947	340,691
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,382,146	1,391,743
21 Isolated Funding	559,949	560,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	512,769	479,060
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,179	0
24 Total Unrestricted Revenue from State and Local Sources	6,100,210	5,545,574	68 Community Operations	2,204	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	516,152	482,060
Regular Education:			71 Facilities Acquisition And Const.	256,932	19,600
26 Professional Development	17,112	16,496	72 Debt Service	296,678	298,000
27 Other Regular Education	422,522	278,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,302,554	7,463,877
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(267,907)	-20,600
29 Alt. Learning Environment (ALE)	25,958	22,600	78 Less: Debt Service	(296,678)	-298,000
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	7,737,970	7,145,277
31 National School Lunch State Categorical Funds (NSL)	569,642	525,500	80 Exclusions from Current Expenditures	(372,625)	-108,099
32 Other Special Education	106,996	105,500	81 Net Current Expenditures	7,365,345	7,037,178
33 Career Education	16,521	16,500	82 Per Pupil Expenditures	12,376	
34 School Food Service	2,818	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	60.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,510,270	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,685	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.40	
38 Other Non-Instructional Program Aid	15,974	12,712	85.5 Total Salary - Non-Federal Licensed FTEs	2,962,325	
39 Total Restricted Revenue from State Sources	1,177,874	980,108	86 Avg Salary - Non-Federal Licensed FTEs	43,951	
40 Total Restricted Revenue from Federal Sources	1,088,490	1,111,956	87.1 Legal Balance (funds 1-2-4)	968,290	1,170,999
Other Sources of Funds:			87.2 Categorical Fund Balance	103,034	260
41 Financing Sources	210,609	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	865,256	1,170,740
43 Indirect Cost Reimbursement	16,260	25,321	88 Building Fund Balance (fund 3)	396,006	398,006
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	226,869	25,321			
48 Total Revenue and Other Sources of Funds from All Sources	8,593,443	7,662,959			

Annual Statistical Report 2016/2017

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	69	
2 ADA	13,483	
4 4 Qtr ADM	14,235	
5 Prior Year 3 Qtr ADM	14,250	
6 Assessment	1,526,293,767	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	73,437,391	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	52,409,357	53,956,396
15 Other Local Receipts	5,497,760	2,151,816
16 Revenue From Interm Srcs	1,672	1,000
17.1 Foundation Funding (Excl URT)	57,337,948	58,047,766
17.2 98% of URT X Assessment less Net Revenues	764,232	883,894
18 Student Growth Funding	174,507	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	116,185,476	115,040,872
Restricted Revenue from State Sources:		
25 Adult Education	1,141,755	950,000
Regular Education:		
26 Professional Development	371,213	371,744
27 Other Regular Education	623,109	0
Special Education:		
28 Gifted And Talented	39,366	0
29 Alt. Learning Environment (ALE)	433,690	385,172
30 English Language Learner (ELL)	1,346,508	1,374,984
31 National School Lunch State Categorical Funds (NSL)	10,965,083	10,841,065
32 Other Special Education	1,613,807	1,465,031
33 Career Education	401,877	87,229
34 School Food Service	51,052	52,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,474,040	1,554,650
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	69,004	0
39 Total Restricted Revenue from State Sources	18,530,504	17,081,875
40 Total Restricted Revenue from Federal Sources	23,015,978	27,577,291
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	139,344	230,033
44 Gains & Losses - Sale Fixed Assets	37,066	0
45 Compensation - Loss Of Fixed Assets	1,274,571	1,444,978
46 Other	41,344	0
47 Total Other Sources of Funds	1,492,324	1,675,010
48 Total Revenue and Other Sources of Funds from All Sources	159,224,282	161,375,049

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	58,881,434	58,675,582
50 Special Education	10,852,976	11,455,274
51 Career Education	3,470,335	3,636,654
52 Adult Education	1,374,119	1,186,465
53 Compensatory Education	6,681,275	7,167,156
54 Other	4,343,256	4,838,725
55 Total Instruction	85,603,395	86,959,856

District Level Support:

56 General Administration	1,018,831	1,700,588
57 Central Services	3,513,650	4,669,875
58 Maintenance & Operations Of Plant	14,304,808	15,282,462
59 Student Transportation	3,485,967	3,411,288
60 Othr District Level Support Service	413,653	355,533
61 Total District Support Services	22,736,909	25,419,747

School Level Support:

62 Student Support Services	10,602,524	11,021,842
63 Instructional Staff Support Service	15,369,760	19,115,943
64 School Administration	8,400,294	8,357,031
65 Total District Support Services	34,372,578	38,494,817

Non-Instructional Services:

66 Food Service Operations	7,630,865	8,070,427
67 Other Enterprise Operations	0	0
68 Community Operations	791,024	785,821
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	8,421,890	8,856,248
71 Facilities Acquisition And Const.	3,653,206	2,800,677
72 Debt Service	5,037,763	5,100,692
75 Other Non-Programmed Costs	125,712	0

76 Total Expenditures

77 Less: Capital Expenditures	(6,293,682)	-4,947,064
78 Less: Debt Service	(5,037,763)	-5,100,692

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(7,751,619)	-6,661,120
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,448	
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83 Personnel - Non-Federal Licensed Classroom FTEs	950.24	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	52,375,378	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,118	
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85 Personnel - Non-Federal Licensed FTEs	1,055.58	
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85.5 Total Salary - Non-Federal Licensed FTEs	60,996,101	
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86 Avg Salary - Non-Federal Licensed FTEs	57,784	
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87.1 Legal Balance (funds 1-2-4)	23,037,212	21,433,791
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87.2 Categorical Fund Balance	1,122,034	500,000
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87.3 Deposits With Paying Agents (QZAB)	8,596,615	8,875,626
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87.4 Net Legal Bal (Excl Cat & QZAB)	13,318,562	12,058,164
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88 Building Fund Balance (fund 3)	5,076,041	1,003,325
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	180		CURRENT EXPENDITURES		
2 ADA	3,497		Instruction:		
4 4 Qtr ADM	3,688		49 Regular Instruction	13,731,238	12,868,671
5 Prior Year 3 Qtr ADM	3,623		50 Special Education	3,624,904	3,918,775
6 Assessment	368,113,774		51 Career Education	659,793	715,553
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	663,274	645,834
9 M&O Mills in Excess of URT	0.00		54 Other	663,950	712,311
10 Dedicated M&O Mills	0.00		55 Total Instruction	19,343,158	18,861,144
11 Debt Service Mills	15.60		District Level Support:		
12 Total Mills	40.60		56 General Administration	586,614	543,245
13 Total Debt Bond/Non Bond	44,085,456		57 Central Services	1,627,450	1,685,232
State and Local Revenue			58 Maintenance & Operations Of Plant	4,247,542	3,098,922
14 Property Tax Receipts (Incl URT)	13,511,770	14,300,000	59 Student Transportation	1,677,672	1,393,068
15 Other Local Receipts	1,980,334	1,113,437	60 Othr District Level Support Service	76,941	73,000
16 Revenue From Interm Srcs	399	400	61 Total District Support Services	8,216,218	6,793,466
17.1 Foundation Funding (Excl URT)	15,268,412	15,547,049	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	176,950	200,000	62 Student Support Services	1,486,986	1,548,223
18 Student Growth Funding	435,396	400,000	63 Instructional Staff Support Service	2,411,260	2,177,829
19 Declining Enrollment Funding	0	0	64 School Administration	1,771,507	1,784,372
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,669,753	5,510,424
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,299	5,299	66 Food Service Operations	1,661,201	1,627,267
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,540	0
24 Total Unrestricted Revenue from State and Local Sources	31,378,561	31,566,185	68 Community Operations	122,901	12,150
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,816,641	1,639,417
Regular Education:			71 Facilities Acquisition And Const.	2,052,330	0
26 Professional Development	94,377	96,074	72 Debt Service	2,816,598	3,205,781
27 Other Regular Education	344,539	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	39,914,699	36,010,233
28 Gifted And Talented	8,850	10,000	77 Less: Capital Expenditures	(2,727,410)	-271,850
29 Alt. Learning Environment (ALE)	114,506	147,098	78 Less: Debt Service	(2,816,598)	-3,205,781
30 English Language Learner (ELL)	17,543	18,000	79 Total Current Expenditures	34,370,691	32,532,602
31 National School Lunch State Categorical Funds (NSL)	671,702	696,950	80 Exclusions from Current Expenditures	(1,392,999)	-1,164,428
32 Other Special Education	177,631	113,500	81 Net Current Expenditures	32,977,692	31,368,174
33 Career Education	95,875	76,105	82 Per Pupil Expenditures	9,430	
34 School Food Service	10,443	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	230.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,104,622	
36 Early Childhood Programs	424,830	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,585	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	258.29	
38 Other Non-Instructional Program Aid	604,613	135,940	85.5 Total Salary - Non-Federal Licensed FTEs	14,312,539	
39 Total Restricted Revenue from State Sources	2,564,909	1,692,467	86 Avg Salary - Non-Federal Licensed FTEs	55,413	
40 Total Restricted Revenue from Federal Sources	2,779,705	2,737,644	87.1 Legal Balance (funds 1-2-4)	4,057,457	4,065,439
Other Sources of Funds:			87.2 Categorical Fund Balance	20,512	48,090
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,036,945	4,017,349
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,163,106	2,163,106
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	36,723,175	35,996,296			

Annual Statistical Report 2016/2017

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	122		CURRENT EXPENDITURES		
2 ADA	757		Instruction:		
4 4 Qtr ADM	803		49 Regular Instruction	3,327,253	3,333,007
5 Prior Year 3 Qtr ADM	853		50 Special Education	459,712	471,948
6 Assessment	66,044,231		51 Career Education	407,462	411,293
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	300,625	476,759
9 M&O Mills in Excess of URT	0.00		54 Other	264,025	249,645
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,759,077	4,942,652
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	196,548	176,814
13 Total Debt Bond/Non Bond	3,635,000		57 Central Services	178,620	180,780
State and Local Revenue			58 Maintenance & Operations Of Plant	907,707	997,971
14 Property Tax Receipts (Incl URT)	2,304,409	2,304,380	59 Student Transportation	358,522	353,386
15 Other Local Receipts	324,680	130,727	60 Othr District Level Support Service	47,577	26,806
16 Revenue From Interm Srcs	98	100	61 Total District Support Services	1,688,973	1,735,757
17.1 Foundation Funding (Excl URT)	4,116,548	3,767,795	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	19,140	0	62 Student Support Services	516,473	470,831
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	569,455	586,517
19 Declining Enrollment Funding	161,564	165,610	64 School Administration	399,015	404,252
20 Consolidation Incentive/Assistance	969,692	0	65 Total District Support Services	1,484,942	1,461,600
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	28,607	28,607	66 Food Service Operations	426,165	460,627
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	70,510	0
24 Total Unrestricted Revenue from State and Local Sources	7,924,738	6,397,219	68 Community Operations	328	7,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	497,004	467,627
Regular Education:			71 Facilities Acquisition And Const.	695,227	257,075
26 Professional Development	22,217	20,932	72 Debt Service	240,424	321,745
27 Other Regular Education	10,309	3,750	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,365,647	9,186,457
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(789,539)	-357,010
29 Alt. Learning Environment (ALE)	108,433	113,602	78 Less: Debt Service	(240,424)	-321,745
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,335,684	8,507,702
31 National School Lunch State Categorical Funds (NSL)	298,768	397,467	80 Exclusions from Current Expenditures	(415,983)	-262,956
32 Other Special Education	10,178	3,500	81 Net Current Expenditures	7,919,701	8,244,746
33 Career Education	22,750	17,063	82 Per Pupil Expenditures	10,457	
34 School Food Service	3,148	3,150	83 Personnel - Non-Federal Licensed Classroom FTEs	72.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,308,965	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,497	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.98	
38 Other Non-Instructional Program Aid	242,568	23,093	85.5 Total Salary - Non-Federal Licensed FTEs	3,684,221	
39 Total Restricted Revenue from State Sources	816,320	679,757	86 Avg Salary - Non-Federal Licensed FTEs	47,246	
40 Total Restricted Revenue from Federal Sources	1,118,087	1,301,006	87.1 Legal Balance (funds 1-2-4)	1,158,079	1,153,566
Other Sources of Funds:			87.2 Categorical Fund Balance	5,466	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,152,613	1,153,566
43 Indirect Cost Reimbursement	9,215	14,681	88 Building Fund Balance (fund 3)	3,512,570	2,804,070
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	11,415	0			
46 Other	144	150			
47 Total Other Sources of Funds	20,774	14,831			
48 Total Revenue and Other Sources of Funds from All Sources	9,879,920	8,392,813			

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County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	63		CURRENT EXPENDITURES		
2 ADA	768		Instruction:		
4 4 Qtr ADM	816		49 Regular Instruction	3,412,277	3,231,432
5 Prior Year 3 Qtr ADM	838		50 Special Education	405,222	425,765
6 Assessment	63,695,788		51 Career Education	244,769	199,651
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	94,886	215,980
9 M&O Mills in Excess of URT	0.00		54 Other	118,426	127,889
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,275,581	4,200,717
11 Debt Service Mills	16.90		District Level Support:		
12 Total Mills	41.90		56 General Administration	336,371	335,428
13 Total Debt Bond/Non Bond	12,807,155		57 Central Services	101,753	102,993
State and Local Revenue			58 Maintenance & Operations Of Plant	928,108	801,811
14 Property Tax Receipts (Incl URT)	2,495,852	2,305,546	59 Student Transportation	380,744	255,332
15 Other Local Receipts	492,448	285,771	60 Othr District Level Support Service	63,066	40,440
16 Revenue From Interm Srcs	92	100	61 Total District Support Services	1,810,040	1,536,004
17.1 Foundation Funding (Excl URT)	4,028,803	3,897,565	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	46,998	0	62 Student Support Services	369,969	378,336
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	521,860	458,088
19 Declining Enrollment Funding	63,037	78,777	64 School Administration	400,083	417,987
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,291,913	1,254,412
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	410,451	414,022
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,862	0
24 Total Unrestricted Revenue from State and Local Sources	7,127,230	6,567,759	68 Community Operations	0	250
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	426,312	414,272
Regular Education:			71 Facilities Acquisition And Const.	1,093,164	178,511
26 Professional Development	21,832	21,221	72 Debt Service	533,720	867,017
27 Other Regular Education	15,700	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,430,730	8,450,932
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(1,326,798)	-289,400
29 Alt. Learning Environment (ALE)	8,342	33,314	78 Less: Debt Service	(533,720)	-867,017
30 English Language Learner (ELL)	5,296	5,408	79 Total Current Expenditures	7,570,212	7,294,516
31 National School Lunch State Categorical Funds (NSL)	236,700	247,220	80 Exclusions from Current Expenditures	(647,978)	-471,796
32 Other Special Education	33,664	28,578	81 Net Current Expenditures	6,922,233	6,822,720
33 Career Education	12,188	7,583	82 Per Pupil Expenditures	9,015	
34 School Food Service	2,693	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	64.13	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,763,580	
36 Early Childhood Programs	247,122	260,670	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,093	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.20	
38 Other Non-Instructional Program Aid	39,138	50,209	85.5 Total Salary - Non-Federal Licensed FTEs	3,179,879	
39 Total Restricted Revenue from State Sources	624,225	656,903	86 Avg Salary - Non-Federal Licensed FTEs	45,952	
40 Total Restricted Revenue from Federal Sources	1,469,684	826,294	87.1 Legal Balance (funds 1-2-4)	1,355,579	1,361,060
Other Sources of Funds:			87.2 Categorical Fund Balance	13,624	18,041
41 Financing Sources	80,131	80,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,341,955	1,343,019
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,538,769	2,217,012
44 Gains & Losses - Sale Fixed Assets	0	3,400	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,065	0			
46 Other	328	300			
47 Total Other Sources of Funds	101,523	83,700			
48 Total Revenue and Other Sources of Funds from All Sources	9,322,662	8,134,656			

Annual Statistical Report 2016/2017

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	719		Instruction:		
4 4 Qtr ADM	771		49 Regular Instruction	2,897,005	2,815,646
5 Prior Year 3 Qtr ADM	822		50 Special Education	458,362	528,793
6 Assessment	66,518,314		51 Career Education	245,482	223,238
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	306,202	370,998
9 M&O Mills in Excess of URT	0.00		54 Other	360,928	398,211
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,267,979	4,336,886
11 Debt Service Mills	15.01		District Level Support:		
12 Total Mills	40.01		56 General Administration	338,383	487,071
13 Total Debt Bond/Non Bond	8,969,796		57 Central Services	157,771	215,792
State and Local Revenue			58 Maintenance & Operations Of Plant	831,254	904,455
14 Property Tax Receipts (Incl URT)	2,362,533	2,457,958	59 Student Transportation	416,031	515,541
15 Other Local Receipts	456,319	368,022	60 Othr District Level Support Service	25,338	32,326
16 Revenue From Interm Srcs	89	100	61 Total District Support Services	1,768,776	2,155,184
17.1 Foundation Funding (Excl URT)	3,912,360	3,545,524	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	47,137	0	62 Student Support Services	439,931	463,856
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	386,949	358,113
19 Declining Enrollment Funding	47,519	164,502	64 School Administration	362,000	377,464
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,188,880	1,199,433
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	26,316	26,316	66 Food Service Operations	404,924	390,463
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,279	9,000
24 Total Unrestricted Revenue from State and Local Sources	6,852,273	6,562,421	68 Community Operations	0	1,100
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	414,204	400,563
Regular Education:			71 Facilities Acquisition And Const.	166,579	370,352
26 Professional Development	21,416	20,139	72 Debt Service	317,594	301,754
27 Other Regular Education	3,546	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,124,012	8,764,172
28 Gifted And Talented	1,350	0	77 Less: Capital Expenditures	(415,381)	-412,087
29 Alt. Learning Environment (ALE)	82,546	108,715	78 Less: Debt Service	(317,594)	-301,754
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	7,391,038	8,050,332
31 National School Lunch State Categorical Funds (NSL)	410,786	487,932	80 Exclusions from Current Expenditures	(296,963)	-283,509
32 Other Special Education	3,371	0	81 Net Current Expenditures	7,094,074	7,766,823
33 Career Education	64,250	0	82 Per Pupil Expenditures	9,861	
34 School Food Service	2,746	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	62.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,750,257	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,878	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.41	
38 Other Non-Instructional Program Aid	140,892	63,987	85.5 Total Salary - Non-Federal Licensed FTEs	3,192,836	
39 Total Restricted Revenue from State Sources	733,551	683,473	86 Avg Salary - Non-Federal Licensed FTEs	46,672	
40 Total Restricted Revenue from Federal Sources	943,462	802,978	87.1 Legal Balance (funds 1-2-4)	768,716	768,716
Other Sources of Funds:			87.2 Categorical Fund Balance	13,350	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	755,366	768,716
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,956,706	1,225,237
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	38,968	0			
47 Total Other Sources of Funds	38,968	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,568,254	8,048,873			

Annual Statistical Report 2016/2017

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	381		CURRENT EXPENDITURES		
2 ADA	2,243		Instruction:		
4 4 Qtr ADM	2,376		49 Regular Instruction	9,410,733	9,108,725
5 Prior Year 3 Qtr ADM	2,404		50 Special Education	997,429	1,038,490
6 Assessment	134,029,355		51 Career Education	568,485	573,687
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	734,908	1,136,400
9 M&O Mills in Excess of URT	0.00		54 Other	715,167	756,664
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,426,722	12,613,966
11 Debt Service Mills	2.30		District Level Support:		
12 Total Mills	27.30		56 General Administration	532,069	535,567
13 Total Debt Bond/Non Bond	3,845,000		57 Central Services	65,271	65,976
State and Local Revenue			58 Maintenance & Operations Of Plant	2,417,889	3,487,565
14 Property Tax Receipts (Incl URT)	3,458,294	3,456,000	59 Student Transportation	911,876	750,961
15 Other Local Receipts	1,033,702	541,490	60 Othr District Level Support Service	35,460	22,030
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,962,564	4,862,100
17.1 Foundation Funding (Excl URT)	12,707,892	12,650,000	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	131,859	131,000	62 Student Support Services	1,177,119	1,312,265
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,013,534	1,670,948
19 Declining Enrollment Funding	0	92,170	64 School Administration	1,211,722	1,179,496
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,402,375	4,162,709
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	10,685	10,685	66 Food Service Operations	1,613,340	1,555,458
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,342,433	16,881,345	68 Community Operations	8,273	14,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,621,613	1,569,458
Regular Education:			71 Facilities Acquisition And Const.	65,988	1,980,421
26 Professional Development	62,616	111,825	72 Debt Service	297,870	299,730
27 Other Regular Education	6,432	0	75 Other Non-Programmed Costs	275	0
Special Education:			76 Total Expenditures	22,777,408	25,488,383
28 Gifted And Talented	1,050	1,000	77 Less: Capital Expenditures	(634,881)	-2,224,184
29 Alt. Learning Environment (ALE)	47,420	64,752	78 Less: Debt Service	(297,870)	-299,730
30 English Language Learner (ELL)	401,172	409,656	79 Total Current Expenditures	21,844,657	22,964,469
31 National School Lunch State Categorical Funds (NSL)	1,945,401	2,081,873	80 Exclusions from Current Expenditures	(883,298)	-427,260
32 Other Special Education	27,816	34,538	81 Net Current Expenditures	20,961,359	22,537,209
33 Career Education	84,240	115,000	82 Per Pupil Expenditures	9,344	
34 School Food Service	9,959	9,900	83 Personnel - Non-Federal Licensed Classroom FTEs	164.66	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,215,447	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,893	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	184.13	
38 Other Non-Instructional Program Aid	51,175	1,752,973	85.5 Total Salary - Non-Federal Licensed FTEs	9,584,624	
39 Total Restricted Revenue from State Sources	2,637,282	4,581,517	86 Avg Salary - Non-Federal Licensed FTEs	52,054	
40 Total Restricted Revenue from Federal Sources	3,713,505	3,850,874	87.1 Legal Balance (funds 1-2-4)	4,108,197	4,806,554
Other Sources of Funds:			87.2 Categorical Fund Balance	227,715	188,576
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,880,483	4,617,978
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,678,825	3,600,394
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	23,693,220	25,313,736			

Annual Statistical Report 2016/2017

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	153		CURRENT EXPENDITURES		
2 ADA	791		Instruction:		
4 4 Qtr ADM	837		49 Regular Instruction	3,637,475	3,413,013
5 Prior Year 3 Qtr ADM	837		50 Special Education	300,907	330,006
6 Assessment	35,838,094		51 Career Education	282,873	323,191
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	133,022	145,148
9 M&O Mills in Excess of URT	0.00		54 Other	409,802	400,424
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,764,080	4,611,782
11 Debt Service Mills	19.00		District Level Support:		
12 Total Mills	44.00		56 General Administration	213,226	218,772
13 Total Debt Bond/Non Bond	5,256,843		57 Central Services	99,359	108,376
State and Local Revenue			58 Maintenance & Operations Of Plant	868,772	764,442
14 Property Tax Receipts (Incl URT)	1,481,669	1,418,917	59 Student Transportation	390,226	315,523
15 Other Local Receipts	435,657	142,349	60 Othr District Level Support Service	20,129	22,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,591,713	1,429,114
17.1 Foundation Funding (Excl URT)	4,706,963	4,728,134	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	33,655	0	62 Student Support Services	376,857	390,422
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	669,658	650,813
19 Declining Enrollment Funding	51,639	3,860	64 School Administration	301,108	300,804
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,347,624	1,342,039
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	553,314	493,449
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,698	0
24 Total Unrestricted Revenue from State and Local Sources	6,709,583	6,293,260	68 Community Operations	0	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	558,012	495,949
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	21,794	21,765	72 Debt Service	768,521	664,517
27 Other Regular Education	22,500	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,029,949	8,543,400
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(97,405)	-52,219
29 Alt. Learning Environment (ALE)	39,967	50,258	78 Less: Debt Service	(768,521)	-664,517
30 English Language Learner (ELL)	41,044	30,000	79 Total Current Expenditures	8,164,023	7,826,664
31 National School Lunch State Categorical Funds (NSL)	649,518	647,416	80 Exclusions from Current Expenditures	(450,016)	-188,127
32 Other Special Education	40,473	0	81 Net Current Expenditures	7,714,008	7,638,537
33 Career Education	44,417	31,417	82 Per Pupil Expenditures	9,758	
34 School Food Service	3,266	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.08	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,029,150	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,224	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.84	
38 Other Non-Instructional Program Aid	39,700	37,340	85.5 Total Salary - Non-Federal Licensed FTEs	3,349,511	
39 Total Restricted Revenue from State Sources	902,978	818,196	86 Avg Salary - Non-Federal Licensed FTEs	44,756	
40 Total Restricted Revenue from Federal Sources	1,250,348	1,177,338	87.1 Legal Balance (funds 1-2-4)	1,586,361	1,334,581
Other Sources of Funds:			87.2 Categorical Fund Balance	74,433	271,890
41 Financing Sources	89,481	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,511,927	1,062,690
43 Indirect Cost Reimbursement	1,620	3,000	88 Building Fund Balance (fund 3)	22,176	22,176
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	91,101	3,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,954,010	8,291,794			

Annual Statistical Report 2016/2017

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	285		CURRENT EXPENDITURES		
2 ADA	1,161		Instruction:		
4 4 Qtr ADM	1,228		49 Regular Instruction	5,190,268	4,623,799
5 Prior Year 3 Qtr ADM	1,257		50 Special Education	886,222	1,017,615
6 Assessment	70,653,371		51 Career Education	400,465	421,190
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	474,423	708,204
9 M&O Mills in Excess of URT	0.00		54 Other	192,554	199,260
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,143,932	6,970,068
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	249,336	263,566
13 Total Debt Bond/Non Bond	5,907,764		57 Central Services	204,882	223,836
State and Local Revenue			58 Maintenance & Operations Of Plant	1,729,093	1,973,431
14 Property Tax Receipts (Incl URT)	2,579,699	2,420,000	59 Student Transportation	680,629	1,173,065
15 Other Local Receipts	753,169	243,126	60 Othr District Level Support Service	101,255	88,453
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,965,195	3,722,351
17.1 Foundation Funding (Excl URT)	6,710,640	6,521,283	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	54,042	0	62 Student Support Services	537,731	634,479
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	679,625	762,139
19 Declining Enrollment Funding	73,139	92,404	64 School Administration	489,836	489,421
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,707,192	1,886,040
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,087	11,087	66 Food Service Operations	1,103,983	1,082,244
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,580	0
24 Total Unrestricted Revenue from State and Local Sources	10,181,776	9,287,900	68 Community Operations	28,755	34,933
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,140,318	1,117,177
Regular Education:			71 Facilities Acquisition And Const.	10,150	0
26 Professional Development	32,740	32,023	72 Debt Service	228,645	744,580
27 Other Regular Education	26,572	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,195,432	14,440,216
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(460,409)	-682,184
29 Alt. Learning Environment (ALE)	79,552	122,478	78 Less: Debt Service	(228,645)	-744,580
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	12,506,378	13,013,452
31 National School Lunch State Categorical Funds (NSL)	1,023,674	981,634	80 Exclusions from Current Expenditures	(873,008)	-462,513
32 Other Special Education	38,290	1,000	81 Net Current Expenditures	11,633,370	12,550,939
33 Career Education	0	0	82 Per Pupil Expenditures	10,023	
34 School Food Service	5,266	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	93.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,980,969	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,664	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.11	
38 Other Non-Instructional Program Aid	129,904	117,728	85.5 Total Salary - Non-Federal Licensed FTEs	4,615,744	
39 Total Restricted Revenue from State Sources	1,631,584	1,551,463	86 Avg Salary - Non-Federal Licensed FTEs	45,204	
40 Total Restricted Revenue from Federal Sources	1,786,334	2,123,057	87.1 Legal Balance (funds 1-2-4)	2,290,183	1,944,376
Other Sources of Funds:			87.2 Categorical Fund Balance	225,972	32,465
41 Financing Sources	-111,783	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,064,211	1,911,910
43 Indirect Cost Reimbursement	10,824	24,166	88 Building Fund Balance (fund 3)	1,654,955	1,041,688
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	300,000	0
45 Compensation - Loss Of Fixed Assets	2,018	0			
46 Other	0	0			
47 Total Other Sources of Funds	-98,941	24,166			
48 Total Revenue and Other Sources of Funds from All Sources	13,500,753	12,986,586			

Annual Statistical Report 2016/2017

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	326		CURRENT EXPENDITURES		
2 ADA	1,494		Instruction:		
4 4 Qtr ADM	1,593		49 Regular Instruction	5,959,619	5,787,576
5 Prior Year 3 Qtr ADM	1,563		50 Special Education	791,985	807,656
6 Assessment	166,534,052		51 Career Education	284,147	274,864
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	576,200	643,025
9 M&O Mills in Excess of URT	0.00		54 Other	221,890	204,569
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,833,839	7,717,690
11 Debt Service Mills	5.00		District Level Support:		
12 Total Mills	30.00		56 General Administration	432,616	296,004
13 Total Debt Bond/Non Bond	3,510,456		57 Central Services	245,108	273,448
State and Local Revenue			58 Maintenance & Operations Of Plant	1,374,085	1,386,871
14 Property Tax Receipts (Incl URT)	4,770,596	4,870,000	59 Student Transportation	934,905	1,109,811
15 Other Local Receipts	578,107	289,324	60 Othr District Level Support Service	54,352	37,325
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,041,066	3,103,459
17.1 Foundation Funding (Excl URT)	6,391,921	6,564,653	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	177,953	0	62 Student Support Services	517,790	537,616
18 Student Growth Funding	203,866	0	63 Instructional Staff Support Service	975,789	1,098,655
19 Declining Enrollment Funding	0	0	64 School Administration	631,496	775,006
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,125,075	2,411,277
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	37,781	0	66 Food Service Operations	910,105	916,117
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,160,224	11,723,977	68 Community Operations	3,294	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	913,399	921,117
Regular Education:			71 Facilities Acquisition And Const.	624,777	77,500
26 Professional Development	40,705	41,307	72 Debt Service	471,865	472,743
27 Other Regular Education	16,200	1,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,010,022	14,703,786
28 Gifted And Talented	1,750	0	77 Less: Capital Expenditures	(1,040,497)	-626,485
29 Alt. Learning Environment (ALE)	92,891	83,722	78 Less: Debt Service	(471,865)	-472,743
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,497,659	13,604,558
31 National School Lunch State Categorical Funds (NSL)	563,346	562,820	80 Exclusions from Current Expenditures	(487,029)	-204,480
32 Other Special Education	0	0	81 Net Current Expenditures	13,010,631	13,400,078
33 Career Education	0	74,456	82 Per Pupil Expenditures	8,706	
34 School Food Service	6,102	6,200	83 Personnel - Non-Federal Licensed Classroom FTEs	114.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,861,599	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,515	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.09	
38 Other Non-Instructional Program Aid	16,797	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,679,436	
39 Total Restricted Revenue from State Sources	737,791	770,005	86 Avg Salary - Non-Federal Licensed FTEs	46,141	
40 Total Restricted Revenue from Federal Sources	2,038,474	2,311,149	87.1 Legal Balance (funds 1-2-4)	2,452,849	2,535,300
Other Sources of Funds:			87.2 Categorical Fund Balance	43,962	1,937
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,408,888	2,533,362
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,361,670	3,329,059
44 Gains & Losses - Sale Fixed Assets	350	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,200	0			
46 Other	19,909	0			
47 Total Other Sources of Funds	22,459	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,958,948	14,805,131			

Annual Statistical Report 2016/2017

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	569	
2 ADA	1,559	
4 4 Qtr ADM	1,646	
5 Prior Year 3 Qtr ADM	1,659	
6 Assessment	154,983,119	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.91	
12 Total Mills	28.91	
13 Total Debt Bond/Non Bond	1,241,600	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,346,828	4,240,000
15 Other Local Receipts	781,175	236,339
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,144,117	7,198,084
17.2 98% of URT X Assessment less Net Revenues	153,008	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	39,640
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	507,484	507,484
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,932,612	12,371,547
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	43,221	0
27 Other Regular Education	310,114	276,039
Special Education:		
28 Gifted And Talented	700	500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,317	0
31 National School Lunch State Categorical Funds (NSL)	592,802	564,924
32 Other Special Education	86,640	7,169
33 Career Education	0	0
34 School Food Service	6,222	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	244,500	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,359	14,532
39 Total Restricted Revenue from State Sources	1,300,875	1,112,164
40 Total Restricted Revenue from Federal Sources	2,213,841	2,318,659
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	16,447,329	15,802,370

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,138,439	7,127,697
50 Special Education	1,213,680	1,460,810
51 Career Education	652,582	655,205
52 Adult Education	0	0
53 Compensatory Education	651,490	770,078
54 Other	164,483	170,944
55 Total Instruction	9,820,674	10,184,734

District Level Support:

56 General Administration	391,468	416,155
57 Central Services	104,649	110,987
58 Maintenance & Operations Of Plant	1,436,983	1,642,546
59 Student Transportation	910,506	1,021,180
60 Othr District Level Support Service	85,630	59,715
61 Total District Support Services	2,929,236	3,250,583

School Level Support:

62 Student Support Services	522,682	596,292
63 Instructional Staff Support Service	681,061	794,658
64 School Administration	929,388	971,518
65 Total District Support Services	2,133,130	2,362,468

Non-Instructional Services:

66 Food Service Operations	851,342	852,290
67 Other Enterprise Operations	0	0
68 Community Operations	161	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	851,504	859,790
71 Facilities Acquisition And Const.	67,426	457,210
72 Debt Service	398,306	398,425
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(319,297)	-878,096
78 Less: Debt Service	(398,306)	-398,425

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(893,013)	-500,287
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81 Net Current Expenditures

82 Per Pupil Expenditures	9,361	
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83 Personnel - Non-Federal Licensed Classroom FTEs	128.31	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,863,244	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,696	
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85 Personnel - Non-Federal Licensed FTEs	137.81	
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85.5 Total Salary - Non-Federal Licensed FTEs	6,610,889	
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86 Avg Salary - Non-Federal Licensed FTEs	47,971	
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87.1 Legal Balance (funds 1-2-4)	5,560,865	2,446,798
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87.2 Categorical Fund Balance	55,043	1,699
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	5,505,822	2,445,099
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88 Building Fund Balance (fund 3)	1,593,234	3,132,309
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	4,078		Instruction:		
4 4 Qtr ADM	4,383		49 Regular Instruction	15,472,751	15,213,340
5 Prior Year 3 Qtr ADM	4,495		50 Special Education	2,013,491	2,347,518
6 Assessment	445,618,257		51 Career Education	389,586	374,328
7 M&O Mills	26.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,210,304	1,216,164
9 M&O Mills in Excess of URT	1.90		54 Other	963,911	1,195,432
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,050,044	20,346,782
11 Debt Service Mills	6.60		District Level Support:		
12 Total Mills	33.50		56 General Administration	540,879	1,439,908
13 Total Debt Bond/Non Bond	27,275,901		57 Central Services	1,695,650	2,398,263
State and Local Revenue			58 Maintenance & Operations Of Plant	3,292,714	4,291,888
14 Property Tax Receipts (Incl URT)	15,089,490	13,675,250	59 Student Transportation	1,830,302	1,763,780
15 Other Local Receipts	1,597,184	475,879	60 Othr District Level Support Service	220,706	262,641
16 Revenue From Interm Srcs	237,459	225,000	61 Total District Support Services	7,580,250	10,156,481
17.1 Foundation Funding (Excl URT)	19,115,025	18,387,596	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,453	0	62 Student Support Services	2,569,274	2,573,090
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,819,319	3,689,346
19 Declining Enrollment Funding	6,679	356,561	64 School Administration	1,951,203	1,837,914
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,339,796	8,100,350
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	2,319	0	66 Food Service Operations	1,954,405	2,007,315
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	36,109,610	33,120,286	68 Community Operations	73,235	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	32,640	25,000	70 Total Non-Instructional Services	2,027,640	2,012,315
Regular Education:			71 Facilities Acquisition And Const.	227,605	1,050,000
26 Professional Development	117,101	114,334	72 Debt Service	2,184,454	1,806,762
27 Other Regular Education	90,460	4,000	75 Other Non-Programmed Costs	60,848	30,000
Special Education:			76 Total Expenditures	40,470,637	43,502,690
28 Gifted And Talented	10,500	8,000	77 Less: Capital Expenditures	(831,239)	-1,610,202
29 Alt. Learning Environment (ALE)	235,982	302,656	78 Less: Debt Service	(2,184,454)	-1,806,762
30 English Language Learner (ELL)	73,813	60,000	79 Total Current Expenditures	37,454,944	40,085,726
31 National School Lunch State Categorical Funds (NSL)	1,533,816	1,477,008	80 Exclusions from Current Expenditures	(1,352,090)	-338,600
32 Other Special Education	60,658	57,000	81 Net Current Expenditures	36,102,853	39,747,126
33 Career Education	162,957	175,312	82 Per Pupil Expenditures	8,853	
34 School Food Service	15,784	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	315.51	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,603,208	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,115	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	353.34	
38 Other Non-Instructional Program Aid	96,049	92,641	85.5 Total Salary - Non-Federal Licensed FTEs	16,064,136	
39 Total Restricted Revenue from State Sources	2,429,760	2,329,952	86 Avg Salary - Non-Federal Licensed FTEs	45,464	
40 Total Restricted Revenue from Federal Sources	5,236,748	5,660,926	87.1 Legal Balance (funds 1-2-4)	10,560,724	9,290,205
Other Sources of Funds:			87.2 Categorical Fund Balance	239,485	0
41 Financing Sources	721	100	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,321,239	9,290,205
43 Indirect Cost Reimbursement	111,528	129,941	88 Building Fund Balance (fund 3)	5,154,375	4,404,375
44 Gains & Losses - Sale Fixed Assets	580	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	173,154	173,404
45 Compensation - Loss Of Fixed Assets	23,142	5,000			
46 Other	0	0			
47 Total Other Sources of Funds	135,971	135,541			
48 Total Revenue and Other Sources of Funds from All Sources	43,912,089	41,246,705			

Annual Statistical Report 2016/2017

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	204	
2 ADA	475	
4 4 Qtr ADM	505	
5 Prior Year 3 Qtr ADM	505	
6 Assessment	58,552,266	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	8,658,557	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,346,714	2,299,000
15 Other Local Receipts	1,374,883	1,149,055
16 Revenue From Interm Srcs	26,652	30,000
17.1 Foundation Funding (Excl URT)	1,924,569	1,950,178
17.2 98% of URT X Assessment less Net Revenues	23,106	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	99,491	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,804	34,804
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,830,220	5,463,037
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,143	13,193
27 Other Regular Education	3,800	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	30,571	33,347
30 English Language Learner (ELL)	331	0
31 National School Lunch State Categorical Funds (NSL)	178,840	262,174
32 Other Special Education	26,862	20,000
33 Career Education	29,250	23,562
34 School Food Service	2,655	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,186	5,821
39 Total Restricted Revenue from State Sources	290,638	361,098
40 Total Restricted Revenue from Federal Sources	696,037	670,133
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	10,000	2,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	10,000	2,000
48 Total Revenue and Other Sources of Funds from All Sources	6,826,895	6,496,267

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,487,299	2,384,894
50 Special Education	327,995	342,848
51 Career Education	168,394	154,138
52 Adult Education	0	0
53 Compensatory Education	181,774	149,352
54 Other	33,763	35,935
55 Total Instruction	3,199,226	3,067,169

District Level Support:

56 General Administration	154,478	159,791
57 Central Services	145,241	195,353
58 Maintenance & Operations Of Plant	767,096	707,067
59 Student Transportation	509,368	461,019
60 Othr District Level Support Service	23,626	20,810
61 Total District Support Services	1,599,808	1,544,041

School Level Support:

62 Student Support Services	256,114	263,564
63 Instructional Staff Support Service	564,531	631,425
64 School Administration	217,771	226,411
65 Total District Support Services	1,038,417	1,121,400

Non-Instructional Services:

66 Food Service Operations	414,859	366,331
67 Other Enterprise Operations	0	0
68 Community Operations	0	300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	414,859	366,631

71 Facilities Acquisition And Const.	2,585,011	145,454
72 Debt Service	506,643	503,452
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	9,343,963	6,748,146
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77 Less: Capital Expenditures	(2,810,173)	-339,996
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78 Less: Debt Service	(506,643)	-503,452
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79 Total Current Expenditures	6,027,147	5,904,698
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80 Exclusions from Current Expenditures	(402,698)	-213,600
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81 Net Current Expenditures	5,624,450	5,691,098
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82 Per Pupil Expenditures	11,833	
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83 Personnel - Non-Federal Licensed Classroom FTEs	46.98	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,994,570	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,456	
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85 Personnel - Non-Federal Licensed FTEs	51.74	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,351,139	
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86 Avg Salary - Non-Federal Licensed FTEs	45,441	
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87.1 Legal Balance (funds 1-2-4)	1,314,031	1,202,265
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87.2 Categorical Fund Balance	8,344	1,292
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,305,687	1,200,973
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88 Building Fund Balance (fund 3)	146,555	1,101
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	45		CURRENT EXPENDITURES		
2 ADA	770		Instruction:		
4 4 Qtr ADM	798		49 Regular Instruction	3,628,276	3,225,465
5 Prior Year 3 Qtr ADM	787		50 Special Education	413,158	418,717
6 Assessment	63,769,047		51 Career Education	114,354	120,003
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	73,769	83,058
9 M&O Mills in Excess of URT	0.00		54 Other	71,389	71,778
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,300,946	3,919,021
11 Debt Service Mills	14.80		District Level Support:		
12 Total Mills	39.80		56 General Administration	281,466	292,924
13 Total Debt Bond/Non Bond	12,754,054		57 Central Services	158,254	169,300
State and Local Revenue			58 Maintenance & Operations Of Plant	615,952	669,787
14 Property Tax Receipts (Incl URT)	2,724,964	2,679,000	59 Student Transportation	169,204	169,957
15 Other Local Receipts	747,964	352,400	60 Othr District Level Support Service	32,562	16,547
16 Revenue From Interm Srcs	41,591	40,000	61 Total District Support Services	1,257,438	1,318,514
17.1 Foundation Funding (Excl URT)	3,574,694	3,719,567	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	36,369	0	62 Student Support Services	340,583	332,992
18 Student Growth Funding	70,996	0	63 Instructional Staff Support Service	223,823	211,939
19 Declining Enrollment Funding	0	0	64 School Administration	282,846	340,373
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	847,253	885,304
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	354,150	384,572
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,196,578	6,790,967	68 Community Operations	75,928	90,794
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	430,078	475,366
Regular Education:			71 Facilities Acquisition And Const.	2,930,452	4,558,276
26 Professional Development	20,510	20,857	72 Debt Service	463,895	722,854
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,230,061	11,879,336
28 Gifted And Talented	1,739	0	77 Less: Capital Expenditures	(2,981,697)	-4,598,504
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(463,895)	-722,854
30 English Language Learner (ELL)	1,655	0	79 Total Current Expenditures	6,784,469	6,557,978
31 National School Lunch State Categorical Funds (NSL)	157,800	170,424	80 Exclusions from Current Expenditures	(642,809)	-313,554
32 Other Special Education	51,917	53,300	81 Net Current Expenditures	6,141,660	6,244,423
33 Career Education	21,125	46,312	82 Per Pupil Expenditures	7,978	
34 School Food Service	2,395	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	62.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,701,468	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,196	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.64	
38 Other Non-Instructional Program Aid	23,871	900,111	85.5 Total Salary - Non-Federal Licensed FTEs	2,961,952	
39 Total Restricted Revenue from State Sources	281,012	1,193,404	86 Avg Salary - Non-Federal Licensed FTEs	45,124	
40 Total Restricted Revenue from Federal Sources	516,314	524,932	87.1 Legal Balance (funds 1-2-4)	1,115,625	1,354,273
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	1,509,696	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,115,625	1,354,273
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,643,939	3,045,186
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,509,696	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,503,600	8,509,304			

Annual Statistical Report 2016/2017

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	293		CURRENT EXPENDITURES		
2 ADA	1,102		Instruction:		
4 4 Qtr ADM	1,133		49 Regular Instruction	5,098,008	5,220,594
5 Prior Year 3 Qtr ADM	1,149		50 Special Education	712,712	710,716
6 Assessment	141,297,858		51 Career Education	452,546	339,378
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	278,574	320,196
9 M&O Mills in Excess of URT	0.00		54 Other	500,545	503,469
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,042,386	7,094,353
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	403,694	425,891
13 Total Debt Bond/Non Bond	9,410,298		57 Central Services	225,223	223,155
State and Local Revenue			58 Maintenance & Operations Of Plant	1,462,743	1,373,808
14 Property Tax Receipts (Incl URT)	6,387,722	5,217,180	59 Student Transportation	481,062	609,799
15 Other Local Receipts	718,679	344,606	60 Othr District Level Support Service	52,598	30,557
16 Revenue From Interm Srcs	60,695	60,000	61 Total District Support Services	2,625,319	2,663,210
17.1 Foundation Funding (Excl URT)	3,817,326	4,135,700	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	126,520	115,625	62 Student Support Services	764,743	706,471
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,285,398	1,222,638
19 Declining Enrollment Funding	65,795	41,218	64 School Administration	510,000	660,462
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,560,140	2,589,571
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,271	23,271	66 Food Service Operations	521,286	633,375
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,867	7,500
24 Total Unrestricted Revenue from State and Local Sources	11,200,009	9,937,600	68 Community Operations	14,572	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	542,725	642,875
Regular Education:			71 Facilities Acquisition And Const.	642,197	492,532
26 Professional Development	29,931	29,612	72 Debt Service	338,668	503,023
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	40,208	6,079
Special Education:			76 Total Expenditures	13,791,643	13,991,643
28 Gifted And Talented	2,263	400	77 Less: Capital Expenditures	(1,024,607)	-889,045
29 Alt. Learning Environment (ALE)	4,433	24,787	78 Less: Debt Service	(338,668)	-503,023
30 English Language Learner (ELL)	5,958	6,422	79 Total Current Expenditures	12,428,368	12,599,575
31 National School Lunch State Categorical Funds (NSL)	323,490	333,484	80 Exclusions from Current Expenditures	(1,016,028)	-738,940
32 Other Special Education	56,981	56,000	81 Net Current Expenditures	11,412,340	11,860,635
33 Career Education	104,653	78,345	82 Per Pupil Expenditures	10,356	
34 School Food Service	3,575	3,550	83 Personnel - Non-Federal Licensed Classroom FTEs	93.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,936,651	
36 Early Childhood Programs	296,742	294,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,230	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.37	
38 Other Non-Instructional Program Aid	118,000	209,983	85.5 Total Salary - Non-Federal Licensed FTEs	4,742,302	
39 Total Restricted Revenue from State Sources	952,025	1,037,183	86 Avg Salary - Non-Federal Licensed FTEs	45,437	
40 Total Restricted Revenue from Federal Sources	1,287,759	1,212,584	87.1 Legal Balance (funds 1-2-4)	2,785,480	1,470,291
Other Sources of Funds:			87.2 Categorical Fund Balance	13,963	0
41 Financing Sources	4,336	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,771,517	1,470,291
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,784,804	3,384,643
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	138	1
45 Compensation - Loss Of Fixed Assets	34,775	25,000			
46 Other	0	0			
47 Total Other Sources of Funds	39,111	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	13,478,903	12,212,367			

Annual Statistical Report 2016/2017

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	303		CURRENT EXPENDITURES		
2 ADA	294		Instruction:		
4 4 Qtr ADM	305		49 Regular Instruction	1,741,271	1,575,794
5 Prior Year 3 Qtr ADM	320		50 Special Education	215,353	231,941
6 Assessment	42,354,985		51 Career Education	27,588	31,438
7 M&O Mills	25.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	164,841	340,238
9 M&O Mills in Excess of URT	0.70		54 Other	34,759	42,020
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,183,812	2,221,430
11 Debt Service Mills	13.30		District Level Support:		
12 Total Mills	39.00		56 General Administration	222,408	221,558
13 Total Debt Bond/Non Bond	975,000		57 Central Services	113,801	113,805
State and Local Revenue			58 Maintenance & Operations Of Plant	486,128	478,187
14 Property Tax Receipts (Incl URT)	1,673,911	1,678,000	59 Student Transportation	213,711	201,369
15 Other Local Receipts	152,646	105,000	60 Othr District Level Support Service	23,257	24,000
16 Revenue From Interm Srcs	16,921	17,000	61 Total District Support Services	1,059,304	1,038,919
17.1 Foundation Funding (Excl URT)	1,045,960	986,846	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	3,756	4,000	62 Student Support Services	333,075	324,236
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	284,215	268,858
19 Declining Enrollment Funding	0	43,970	64 School Administration	140,931	142,410
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	758,222	735,505
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	30,959	30,959	66 Food Service Operations	313,027	311,767
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,924,153	2,865,775	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	313,027	313,767
Regular Education:			71 Facilities Acquisition And Const.	0	186,000
26 Professional Development	8,344	8,003	72 Debt Service	102,820	85,873
27 Other Regular Education	193,592	80,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,417,185	4,581,493
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(144,553)	-298,048
29 Alt. Learning Environment (ALE)	5,500	0	78 Less: Debt Service	(102,820)	-85,873
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,169,811	4,197,572
31 National School Lunch State Categorical Funds (NSL)	410,493	453,888	80 Exclusions from Current Expenditures	(117,355)	-61,000
32 Other Special Education	31,738	17,566	81 Net Current Expenditures	4,052,456	4,136,572
33 Career Education	20,313	26,000	82 Per Pupil Expenditures	13,792	
34 School Food Service	1,568	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	32.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,297,442	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,268	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.06	
38 Other Non-Instructional Program Aid	18,612	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,501,283	
39 Total Restricted Revenue from State Sources	690,260	586,957	86 Avg Salary - Non-Federal Licensed FTEs	42,820	
40 Total Restricted Revenue from Federal Sources	652,457	798,606	87.1 Legal Balance (funds 1-2-4)	692,318	672,328
Other Sources of Funds:			87.2 Categorical Fund Balance	62,450	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	629,868	672,328
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	646,923	546,923
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,192	0			
46 Other	0	181,000			
47 Total Other Sources of Funds	5,192	181,000			
48 Total Revenue and Other Sources of Funds from All Sources	4,272,062	4,432,338			

Annual Statistical Report 2016/2017

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	488	
2 ADA	1,233	
4 4 Qtr ADM	1,313	
5 Prior Year 3 Qtr ADM	1,279	
6 Assessment	197,419,594	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	17,910,947	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,630,475	7,508,495
15 Other Local Receipts	925,672	370,160
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,442,310	3,923,409
17.2 98% of URT X Assessment less Net Revenues	96,664	0
18 Student Growth Funding	229,486	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,422	30,422
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,355,029	11,832,486
Restricted Revenue from State Sources:		
25 Adult Education	144,982	0
Regular Education:		
26 Professional Development	33,314	34,132
27 Other Regular Education	64,000	0
Special Education:		
28 Gifted And Talented	800	1,000
29 Alt. Learning Environment (ALE)	73,392	134,742
30 English Language Learner (ELL)	11,585	11,585
31 National School Lunch State Categorical Funds (NSL)	958,512	960,614
32 Other Special Education	116,055	166,215
33 Career Education	41,167	41,000
34 School Food Service	5,769	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,900	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,645,476	1,592,288
40 Total Restricted Revenue from Federal Sources	2,202,795	2,478,544
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,934	11,668
44 Gains & Losses - Sale Fixed Assets	3,930	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	57,486	0
47 Total Other Sources of Funds	69,350	11,668
48 Total Revenue and Other Sources of Funds from All Sources	16,272,650	15,914,985

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,212,585	5,469,911
50 Special Education	1,187,866	1,224,351
51 Career Education	474,572	497,603
52 Adult Education	140,177	0
53 Compensatory Education	769,986	1,085,326
54 Other	299,748	406,220
55 Total Instruction	8,084,934	8,683,411

District Level Support:

56 General Administration	201,838	227,907
57 Central Services	815,441	869,620
58 Maintenance & Operations Of Plant	1,639,956	1,411,025
59 Student Transportation	770,902	810,569
60 Othr District Level Support Service	76,418	61,313
61 Total District Support Services	3,504,555	3,380,434

School Level Support:

62 Student Support Services	577,414	616,081
63 Instructional Staff Support Service	866,717	1,020,462
64 School Administration	705,997	715,557
65 Total District Support Services	2,150,128	2,352,100

Non-Instructional Services:

66 Food Service Operations	790,634	732,400
67 Other Enterprise Operations	0	0
68 Community Operations	9,643	30,947
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	800,277	763,347
71 Facilities Acquisition And Const.	485,125	270,000
72 Debt Service	1,102,038	1,234,604
75 Other Non-Programmed Costs	248	0

76 Total Expenditures

77 Less: Capital Expenditures	(804,335)	-713,900
78 Less: Debt Service	(1,102,038)	-1,234,604

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,031,548)	-644,118
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,696	
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83 Personnel - Non-Federal Licensed Classroom FTEs	105.92	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,504,528	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,528	
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85 Personnel - Non-Federal Licensed FTEs	116.39	
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85.5 Total Salary - Non-Federal Licensed FTEs	5,225,083	
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86 Avg Salary - Non-Federal Licensed FTEs	44,893	
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87.1 Legal Balance (funds 1-2-4)	4,292,897	3,849,550
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87.2 Categorical Fund Balance	290,708	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	4,002,188	3,849,550
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88 Building Fund Balance (fund 3)	1,820,017	1,595,017
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	93		CURRENT EXPENDITURES		
2 ADA	345		Instruction:		
4 4 Qtr ADM	372		49 Regular Instruction	1,704,387	1,329,728
5 Prior Year 3 Qtr ADM	380		50 Special Education	387,040	432,801
6 Assessment	76,031,309		51 Career Education	155,172	143,602
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	128,335	208,849
9 M&O Mills in Excess of URT	0.00		54 Other	87,569	74,564
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,462,503	2,189,545
11 Debt Service Mills	10.50		District Level Support:		
12 Total Mills	35.50		56 General Administration	219,461	284,051
13 Total Debt Bond/Non Bond	2,750,000		57 Central Services	106,920	73,011
State and Local Revenue			58 Maintenance & Operations Of Plant	478,278	529,274
14 Property Tax Receipts (Incl URT)	2,626,804	2,585,200	59 Student Transportation	199,282	190,156
15 Other Local Receipts	227,581	68,970	60 Othr District Level Support Service	9,089	10,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,013,030	1,086,493
17.1 Foundation Funding (Excl URT)	637,648	623,364	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	74,327	0	62 Student Support Services	187,270	194,667
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	165,408	183,724
19 Declining Enrollment Funding	97,331	28,899	64 School Administration	140,667	142,347
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	493,344	520,738
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,041	23,041	66 Food Service Operations	284,506	212,672
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,686,733	3,329,474	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	284,506	214,672
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	9,892	9,668	72 Debt Service	193,739	188,535
27 Other Regular Education	80,890	70,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,447,122	4,199,983
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(33,375)	-11,000
29 Alt. Learning Environment (ALE)	17,397	19,600	78 Less: Debt Service	(193,739)	-188,535
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,220,008	4,000,448
31 National School Lunch State Categorical Funds (NSL)	334,218	323,708	80 Exclusions from Current Expenditures	(126,787)	-37,220
32 Other Special Education	18,820	37,688	81 Net Current Expenditures	4,093,221	3,963,228
33 Career Education	0	0	82 Per Pupil Expenditures	11,880	
34 School Food Service	1,721	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	35.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,611,722	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,814	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.22	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,769,047	
39 Total Restricted Revenue from State Sources	462,988	462,364	86 Avg Salary - Non-Federal Licensed FTEs	47,529	
40 Total Restricted Revenue from Federal Sources	575,340	710,609	87.1 Legal Balance (funds 1-2-4)	3,392,609	3,653,555
Other Sources of Funds:			87.2 Categorical Fund Balance	75,536	110,428
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,317,073	3,543,127
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	34,042	34,042
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	1,000			
46 Other	0	0			
47 Total Other Sources of Funds	0	1,000			
48 Total Revenue and Other Sources of Funds from All Sources	4,725,061	4,503,447			

Annual Statistical Report 2016/2017

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	111		CURRENT EXPENDITURES		
2 ADA	487		Instruction:		
4 4 Qtr ADM	507		49 Regular Instruction	2,844,038	2,936,870
5 Prior Year 3 Qtr ADM	497		50 Special Education	487,132	549,883
6 Assessment	170,216,559		51 Career Education	202,295	213,937
7 M&O Mills	26.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	197,269	230,096
9 M&O Mills in Excess of URT	1.70		54 Other	91,802	130,993
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,822,537	4,061,779
11 Debt Service Mills	11.90		District Level Support:		
12 Total Mills	38.60		56 General Administration	246,429	280,506
13 Total Debt Bond/Non Bond	2,205,000		57 Central Services	81,878	92,671
State and Local Revenue			58 Maintenance & Operations Of Plant	1,100,099	1,255,696
14 Property Tax Receipts (Incl URT)	7,198,539	5,342,000	59 Student Transportation	419,887	355,420
15 Other Local Receipts	431,777	299,700	60 Othr District Level Support Service	34,727	17,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,883,020	2,001,293
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	370,491	373,611
18 Student Growth Funding	66,477	0	63 Instructional Staff Support Service	441,084	566,879
19 Declining Enrollment Funding	0	0	64 School Administration	395,775	418,990
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,207,349	1,359,481
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	333,478	335,309
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	520	0
24 Total Unrestricted Revenue from State and Local Sources	7,696,793	5,641,700	68 Community Operations	4,444	135,796
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	338,442	471,105
Regular Education:			71 Facilities Acquisition And Const.	90,040	108,706
26 Professional Development	12,956	13,204	72 Debt Service	45,702	50,095
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	44,200	0
Special Education:			76 Total Expenditures	7,431,291	8,052,459
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(392,530)	-340,956
29 Alt. Learning Environment (ALE)	6,431	30,369	78 Less: Debt Service	(45,702)	-50,095
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,993,059	7,661,408
31 National School Lunch State Categorical Funds (NSL)	151,488	155,696	80 Exclusions from Current Expenditures	(419,167)	-314,950
32 Other Special Education	38,401	99,435	81 Net Current Expenditures	6,573,892	7,346,458
33 Career Education	0	0	82 Per Pupil Expenditures	13,502	
34 School Food Service	1,756	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,164,097	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,437	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.84	
38 Other Non-Instructional Program Aid	1,365	3,000	85.5 Total Salary - Non-Federal Licensed FTEs	2,571,124	
39 Total Restricted Revenue from State Sources	313,498	398,904	86 Avg Salary - Non-Federal Licensed FTEs	47,755	
40 Total Restricted Revenue from Federal Sources	669,777	721,365	87.1 Legal Balance (funds 1-2-4)	1,498,462	310,384
Other Sources of Funds:			87.2 Categorical Fund Balance	19,628	1,589
41 Financing Sources	3,920	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,834	308,795
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,776,938	11,674,527
44 Gains & Losses - Sale Fixed Assets	510	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,430	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,684,497	6,761,969			

Annual Statistical Report 2016/2017

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	101	
2 ADA	1,132	
4 4 Qtr ADM	1,173	
5 Prior Year 3 Qtr ADM	1,140	
6 Assessment	64,829,425	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.20	
12 Total Mills	44.20	
13 Total Debt Bond/Non Bond	12,510,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,774,238	2,688,411
15 Other Local Receipts	871,763	307,070
16 Revenue From Interm Srcs	281	200
17.1 Foundation Funding (Excl URT)	6,043,542	6,312,504
17.2 98% of URT X Assessment less Net Revenues	10,381	0
18 Student Growth Funding	220,863	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	16,085	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,937,153	9,308,185
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,693	30,662
27 Other Regular Education	17,400	0
Special Education:		
28 Gifted And Talented	550	500
29 Alt. Learning Environment (ALE)	134,458	137,054
30 English Language Learner (ELL)	7,282	7,282
31 National School Lunch State Categorical Funds (NSL)	282,988	302,141
32 Other Special Education	5,136	4,000
33 Career Education	5,959	0
34 School Food Service	3,754	3,785
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,451	353,966
39 Total Restricted Revenue from State Sources	604,671	839,390
40 Total Restricted Revenue from Federal Sources	998,501	1,074,434
Other Sources of Funds:		
41 Financing Sources	169,922	2,981,200
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,500	2,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	172,422	2,983,700
48 Total Revenue and Other Sources of Funds from All Sources	11,712,746	14,205,708

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,741,317	3,811,614
50 Special Education	631,186	725,702
51 Career Education	393,040	379,206
52 Adult Education	0	0
53 Compensatory Education	43,282	46,464
54 Other	363,364	348,024
55 Total Instruction	5,172,189	5,311,010

District Level Support:

56 General Administration	384,562	238,626
57 Central Services	457,783	474,347
58 Maintenance & Operations Of Plant	987,416	1,006,035
59 Student Transportation	583,938	598,814
60 Othr District Level Support Service	69,233	51,489
61 Total District Support Services	2,482,931	2,369,311

School Level Support:

62 Student Support Services	459,608	625,586
63 Instructional Staff Support Service	793,324	682,850
64 School Administration	572,885	559,593
65 Total District Support Services	1,825,817	1,868,029

Non-Instructional Services:

66 Food Service Operations	810,048	782,551
67 Other Enterprise Operations	29,024	0
68 Community Operations	0	200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	839,072	782,751
71 Facilities Acquisition And Const.	6,000	5,194,776
72 Debt Service	754,487	496,288
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	11,080,497	16,022,164
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77 Less: Capital Expenditures	(165,079)	-5,305,681
78 Less: Debt Service	(754,487)	-496,288

79 Total Current Expenditures	10,160,932	10,220,195
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80 Exclusions from Current Expenditures	(871,421)	-419,136
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81 Net Current Expenditures	9,289,511	9,801,059
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82 Per Pupil Expenditures	8,204	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,807,467	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,959	
85 Personnel - Non-Federal Licensed FTEs	86.90	
85.5 Total Salary - Non-Federal Licensed FTEs	4,416,126	
86 Avg Salary - Non-Federal Licensed FTEs	50,818	
87.1 Legal Balance (funds 1-2-4)	440,725	264,906
87.2 Categorical Fund Balance	5,806	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	434,919	264,906
88 Building Fund Balance (fund 3)	3,448,395	1,902,093
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	33		CURRENT EXPENDITURES		
2 ADA	2,346		Instruction:		
4 4 Qtr ADM	2,464		49 Regular Instruction	8,291,532	7,862,686
5 Prior Year 3 Qtr ADM	2,368		50 Special Education	1,461,186	1,564,220
6 Assessment	167,657,843		51 Career Education	742,943	841,839
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	273,458	447,238
9 M&O Mills in Excess of URT	0.00		54 Other	1,348,108	1,261,590
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,117,227	11,977,572
11 Debt Service Mills	17.60		District Level Support:		
12 Total Mills	42.60		56 General Administration	686,340	653,377
13 Total Debt Bond/Non Bond	32,142,006		57 Central Services	320,008	318,646
State and Local Revenue			58 Maintenance & Operations Of Plant	1,915,656	2,216,243
14 Property Tax Receipts (Incl URT)	6,856,968	6,975,000	59 Student Transportation	826,589	703,637
15 Other Local Receipts	1,320,330	480,000	60 Othr District Level Support Service	121,293	85,486
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,869,885	3,977,391
17.1 Foundation Funding (Excl URT)	11,814,527	12,502,090	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,170	0	62 Student Support Services	889,416	906,114
18 Student Growth Funding	645,958	65,800	63 Instructional Staff Support Service	1,203,302	1,059,484
19 Declining Enrollment Funding	0	0	64 School Administration	1,170,573	1,213,222
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,263,290	3,178,820
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,027,290	992,050
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,681,953	20,022,890	68 Community Operations	4,494	5,764
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,031,784	997,814
Regular Education:			71 Facilities Acquisition And Const.	12,451,119	1,172,038
26 Professional Development	61,699	64,454	72 Debt Service	2,045,473	2,278,113
27 Other Regular Education	39,576	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	34,778,779	23,581,748
28 Gifted And Talented	7,250	6,250	77 Less: Capital Expenditures	(12,551,839)	-1,177,038
29 Alt. Learning Environment (ALE)	40,365	61,649	78 Less: Debt Service	(2,045,473)	-2,278,113
30 English Language Learner (ELL)	30,121	29,000	79 Total Current Expenditures	20,181,467	20,126,597
31 National School Lunch State Categorical Funds (NSL)	479,186	495,492	80 Exclusions from Current Expenditures	(1,039,040)	-428,764
32 Other Special Education	23,723	20,800	81 Net Current Expenditures	19,142,428	19,697,833
33 Career Education	35,480	33,313	82 Per Pupil Expenditures	8,160	
34 School Food Service	7,497	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	165.24	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,326,712	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,392	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	179.86	
38 Other Non-Instructional Program Aid	5,662,725	613,738	85.5 Total Salary - Non-Federal Licensed FTEs	9,558,027	
39 Total Restricted Revenue from State Sources	6,387,621	1,332,196	86 Avg Salary - Non-Federal Licensed FTEs	53,141	
40 Total Restricted Revenue from Federal Sources	1,623,086	1,387,266	87.1 Legal Balance (funds 1-2-4)	740,604	711,359
Other Sources of Funds:			87.2 Categorical Fund Balance	29,352	0
41 Financing Sources	3,595,946	0	87.3 Deposits With Paying Agents (QZAB)	0	5,699
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	711,252	705,660
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,532,225	4,744,200
44 Gains & Losses - Sale Fixed Assets	1,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,597,696	0			
48 Total Revenue and Other Sources of Funds from All Sources	32,290,356	22,742,352			

Annual Statistical Report 2016/2017

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	113		CURRENT EXPENDITURES		
2 ADA	9,247		Instruction:		
4 4 Qtr ADM	9,713		49 Regular Instruction	46,064,895	45,859,550
5 Prior Year 3 Qtr ADM	9,535		50 Special Education	8,472,913	10,147,914
6 Assessment	1,574,124,503		51 Career Education	1,402,847	1,472,131
7 M&O Mills	25.00		52 Adult Education	762,975	632,648
8 URT Mills	25.00		53 Compensatory Education	1,317,391	1,585,973
9 M&O Mills in Excess of URT	0.00		54 Other	3,662,391	4,452,900
10 Dedicated M&O Mills	0.00		55 Total Instruction	61,683,410	64,151,115
11 Debt Service Mills	20.65		District Level Support:		
12 Total Mills	45.65		56 General Administration	1,495,186	2,135,585
13 Total Debt Bond/Non Bond	169,277,310		57 Central Services	2,889,621	1,531,805
State and Local Revenue			58 Maintenance & Operations Of Plant	9,016,868	9,447,207
14 Property Tax Receipts (Incl URT)	70,178,329	71,410,798	59 Student Transportation	4,541,114	3,347,127
15 Other Local Receipts	7,809,225	1,778,358	60 Othr District Level Support Service	73,423	50,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	18,016,213	16,511,723
17.1 Foundation Funding (Excl URT)	26,281,130	25,957,665	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,795,067	5,154,973
18 Student Growth Funding	1,208,409	671,300	63 Instructional Staff Support Service	8,440,276	8,218,922
19 Declining Enrollment Funding	0	0	64 School Administration	5,040,179	5,272,270
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,275,522	18,646,165
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,864,294	4,078,767
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	105,477,093	99,818,121	68 Community Operations	107,285	113,591
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	523,672	453,194	70 Total Non-Instructional Services	3,971,579	4,192,358
Regular Education:			71 Facilities Acquisition And Const.	407,578	1,000,000
26 Professional Development	248,382	253,700	72 Debt Service	6,483,204	12,000,000
27 Other Regular Education	471,254	325,000	75 Other Non-Programmed Costs	36,947	0
Special Education:			76 Total Expenditures	108,874,454	116,501,361
28 Gifted And Talented	53,850	60,000	77 Less: Capital Expenditures	(1,822,299)	-1,387,500
29 Alt. Learning Environment (ALE)	832,837	923,191	78 Less: Debt Service	(6,483,204)	-12,000,000
30 English Language Learner (ELL)	310,147	316,000	79 Total Current Expenditures	100,568,951	103,113,861
31 National School Lunch State Categorical Funds (NSL)	2,045,614	2,073,492	80 Exclusions from Current Expenditures	(3,123,188)	-2,918,643
32 Other Special Education	830,431	839,733	81 Net Current Expenditures	97,445,763	100,195,218
33 Career Education	44,959	45,000	82 Per Pupil Expenditures	10,538	
34 School Food Service	25,945	23,000	83 Personnel - Non-Federal Licensed Classroom FTEs	678.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,062,085	
36 Early Childhood Programs	586,800	699,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,088	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	737.00	
38 Other Non-Instructional Program Aid	30,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	43,033,165	
39 Total Restricted Revenue from State Sources	6,003,891	6,011,310	86 Avg Salary - Non-Federal Licensed FTEs	58,390	
40 Total Restricted Revenue from Federal Sources	9,328,482	9,048,267	87.1 Legal Balance (funds 1-2-4)	14,933,116	13,626,989
Other Sources of Funds:			87.2 Categorical Fund Balance	84,958	156,823
41 Financing Sources	1,182	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,848,158	13,470,166
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	48,920,838	48,250,016
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,182	0			
48 Total Revenue and Other Sources of Funds from All Sources	120,810,649	114,877,699			

Annual Statistical Report 2016/2017

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	136	
2 ADA	774	
4 4 Qtr ADM	800	
5 Prior Year 3 Qtr ADM	851	
6 Assessment	84,687,479	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	6,720,197	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,270,701	3,453,237
15 Other Local Receipts	382,917	417,675
16 Revenue From Interm Srcs	209	243
17.1 Foundation Funding (Excl URT)	3,593,065	3,304,901
17.2 98% of URT X Assessment less Net Revenues	59,785	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	164,435
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,659	1,659
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,308,337	7,342,150
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,170	20,894
27 Other Regular Education	8,400	0
Special Education:		
28 Gifted And Talented	300	250
29 Alt. Learning Environment (ALE)	36,301	29,300
30 English Language Learner (ELL)	6,289	8,915
31 National School Lunch State Categorical Funds (NSL)	293,810	272,468
32 Other Special Education	3,431	3,431
33 Career Education	1,625	812
34 School Food Service	2,852	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	28,035	22,686
39 Total Restricted Revenue from State Sources	403,213	361,756
40 Total Restricted Revenue from Federal Sources	1,291,381	1,227,864
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,605	0
45 Compensation - Loss Of Fixed Assets	235,183	0
46 Other	0	0
47 Total Other Sources of Funds	238,788	0
48 Total Revenue and Other Sources of Funds from All Sources	9,241,719	8,931,770

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,891,952	3,338,067
50 Special Education	655,168	667,167
51 Career Education	328,469	289,701
52 Adult Education	0	0
53 Compensatory Education	239,873	201,882
54 Other	375,886	337,136
55 Total Instruction	4,491,347	4,833,953

District Level Support:

56 General Administration	271,252	278,198
57 Central Services	292,527	320,772
58 Maintenance & Operations Of Plant	1,123,143	1,098,681
59 Student Transportation	376,465	403,065
60 Othr District Level Support Service	43,800	52,394
61 Total District Support Services	2,107,189	2,153,110

School Level Support:

62 Student Support Services	399,816	398,517
63 Instructional Staff Support Service	652,549	704,697
64 School Administration	421,590	415,616
65 Total District Support Services	1,473,955	1,518,829

Non-Instructional Services:

66 Food Service Operations	448,613	450,963
67 Other Enterprise Operations	0	0
68 Community Operations	30,383	46,193
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	478,996	497,156
71 Facilities Acquisition And Const.	0	224,412
72 Debt Service	456,040	453,460
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	9,007,527	9,680,920
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77 Less: Capital Expenditures	(140,217)	-261,521
78 Less: Debt Service	(456,040)	-453,460

79 Total Current Expenditures	8,411,270	8,965,939
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80 Exclusions from Current Expenditures	(504,591)	-590,426
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81 Net Current Expenditures	7,906,678	8,375,512
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82 Per Pupil Expenditures	10,221	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,919,143	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,499	
85 Personnel - Non-Federal Licensed FTEs	71.92	
85.5 Total Salary - Non-Federal Licensed FTEs	3,471,446	
86 Avg Salary - Non-Federal Licensed FTEs	48,268	
87.1 Legal Balance (funds 1-2-4)	2,343,511	1,900,839
87.2 Categorical Fund Balance	34,104	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,309,407	1,900,839
88 Building Fund Balance (fund 3)	651,851	403,050
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	146		CURRENT EXPENDITURES		
2 ADA	1,146		Instruction:		
4 4 Qtr ADM	1,182		49 Regular Instruction	3,728,471	4,107,034
5 Prior Year 3 Qtr ADM	1,193		50 Special Education	933,240	944,408
6 Assessment	74,572,963		51 Career Education	282,678	308,124
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	289,087	505,748
9 M&O Mills in Excess of URT	0.00		54 Other	393,325	360,308
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,626,802	6,225,621
11 Debt Service Mills	17.70		District Level Support:		
12 Total Mills	42.70		56 General Administration	243,470	271,746
13 Total Debt Bond/Non Bond	16,586,697		57 Central Services	279,241	246,658
State and Local Revenue			58 Maintenance & Operations Of Plant	1,333,641	1,421,491
14 Property Tax Receipts (Incl URT)	3,054,826	3,208,136	59 Student Transportation	464,705	525,000
15 Other Local Receipts	923,992	319,845	60 Othr District Level Support Service	79,759	45,486
16 Revenue From Interm Srcs	293	0	61 Total District Support Services	2,400,816	2,510,381
17.1 Foundation Funding (Excl URT)	6,152,321	6,090,432	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	13,698	0	62 Student Support Services	556,605	564,230
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,152,946	879,814
19 Declining Enrollment Funding	15,552	43,903	64 School Administration	524,517	500,992
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,234,067	1,945,035
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	15,961	15,961	66 Food Service Operations	822,744	915,137
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,441	0
24 Total Unrestricted Revenue from State and Local Sources	10,176,643	9,678,277	68 Community Operations	17,160	1,302
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	845,344	916,439
Regular Education:			71 Facilities Acquisition And Const.	925,299	1,459,821
26 Professional Development	31,065	30,725	72 Debt Service	930,979	1,072,636
27 Other Regular Education	13,600	5,000	75 Other Non-Programmed Costs	2,740	0
Special Education:			76 Total Expenditures	12,966,048	14,129,934
28 Gifted And Talented	1,191	0	77 Less: Capital Expenditures	(1,047,192)	-1,566,460
29 Alt. Learning Environment (ALE)	97,728	69,444	78 Less: Debt Service	(930,979)	-1,072,636
30 English Language Learner (ELL)	34,424	35,152	79 Total Current Expenditures	10,987,877	11,490,838
31 National School Lunch State Categorical Funds (NSL)	902,809	883,891	80 Exclusions from Current Expenditures	(633,612)	-937,400
32 Other Special Education	13,762	0	81 Net Current Expenditures	10,354,265	10,553,438
33 Career Education	0	0	82 Per Pupil Expenditures	9,038	
34 School Food Service	4,991	0	83 Personnel - Non-Federal Licensed Classroom FTEs	81.59	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,623,470	
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,411	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.20	
38 Other Non-Instructional Program Aid	111,631	107,645	85.5 Total Salary - Non-Federal Licensed FTEs	4,382,821	
39 Total Restricted Revenue from State Sources	1,406,801	1,326,257	86 Avg Salary - Non-Federal Licensed FTEs	47,536	
40 Total Restricted Revenue from Federal Sources	1,725,422	1,974,518	87.1 Legal Balance (funds 1-2-4)	1,373,269	1,674,678
Other Sources of Funds:			87.2 Categorical Fund Balance	165,403	0
41 Financing Sources	224,345	800,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,207,866	1,674,678
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,787,107	3,138,892
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	224,345	800,000			
48 Total Revenue and Other Sources of Funds from All Sources	13,533,211	13,779,053			

Annual Statistical Report 2016/2017

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	1,772		Instruction:		
4 4 Qtr ADM	1,883		49 Regular Instruction	6,678,541	6,444,255
5 Prior Year 3 Qtr ADM	1,872		50 Special Education	852,686	951,724
6 Assessment	141,668,060		51 Career Education	530,637	614,457
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	265,204	298,000
9 M&O Mills in Excess of URT	0.00		54 Other	1,015,059	996,748
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,342,127	9,305,185
11 Debt Service Mills	17.90		District Level Support:		
12 Total Mills	42.90		56 General Administration	477,014	502,957
13 Total Debt Bond/Non Bond	25,617,810		57 Central Services	697,131	673,499
State and Local Revenue			58 Maintenance & Operations Of Plant	1,380,469	1,559,035
14 Property Tax Receipts (Incl URT)	5,747,627	5,830,000	59 Student Transportation	788,499	719,734
15 Other Local Receipts	1,028,281	464,200	60 Othr District Level Support Service	111,910	130,700
16 Revenue From Interm Srcs	441	0	61 Total District Support Services	3,455,023	3,585,925
17.1 Foundation Funding (Excl URT)	9,172,230	9,194,648	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,686	0	62 Student Support Services	757,494	627,673
18 Student Growth Funding	77,758	32,416	63 Instructional Staff Support Service	934,475	733,571
19 Declining Enrollment Funding	0	0	64 School Administration	846,650	967,893
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,538,619	2,329,137
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	737,462	807,715
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,057,023	15,521,264	68 Community Operations	67,398	76,289
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	804,859	884,003
Regular Education:			71 Facilities Acquisition And Const.	1,164,262	273,185
26 Professional Development	48,765	49,167	72 Debt Service	1,120,469	1,339,565
27 Other Regular Education	18,311	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,425,360	17,717,000
28 Gifted And Talented	8,950	0	77 Less: Capital Expenditures	(1,454,391)	-579,173
29 Alt. Learning Environment (ALE)	110,234	105,790	78 Less: Debt Service	(1,120,469)	-1,339,565
30 English Language Learner (ELL)	15,888	13,000	79 Total Current Expenditures	15,850,501	15,798,262
31 National School Lunch State Categorical Funds (NSL)	431,320	436,054	80 Exclusions from Current Expenditures	(688,270)	-417,032
32 Other Special Education	8,240	0	81 Net Current Expenditures	15,162,231	15,381,230
33 Career Education	8,125	11,916	82 Per Pupil Expenditures	8,556	
34 School Food Service	5,138	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	129.53	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,451,744	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,809	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.69	
38 Other Non-Instructional Program Aid	163,409	104,191	85.5 Total Salary - Non-Federal Licensed FTEs	7,361,655	
39 Total Restricted Revenue from State Sources	818,379	725,618	86 Avg Salary - Non-Federal Licensed FTEs	52,325	
40 Total Restricted Revenue from Federal Sources	1,366,000	1,255,362	87.1 Legal Balance (funds 1-2-4)	2,000,000	2,049,546
Other Sources of Funds:			87.2 Categorical Fund Balance	65,860	26,885
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,934,140	2,022,661
43 Indirect Cost Reimbursement	0	15,000	88 Building Fund Balance (fund 3)	2,619,343	2,466,412
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	15,000			
48 Total Revenue and Other Sources of Funds from All Sources	18,241,402	17,517,244			

Annual Statistical Report 2016/2017

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	184	
2 ADA	20,383	
4 4 Qtr ADM	21,462	
5 Prior Year 3 Qtr ADM	21,165	
6 Assessment	1,633,448,806	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	183,295,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	63,599,171	65,300,000
15 Other Local Receipts	8,375,650	2,377,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	102,210,951	104,155,075
17.2 98% of URT X Assessment less Net Revenues	163,291	0
18 Student Growth Funding	1,976,753	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	176,325,816	171,832,075
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	551,354	559,556
27 Other Regular Education	526,113	0
Special Education:		
28 Gifted And Talented	51,860	50,000
29 Alt. Learning Environment (ALE)	2,605,253	2,876,800
30 English Language Learner (ELL)	3,407,976	3,480,048
31 National School Lunch State Categorical Funds (NSL)	10,510,794	13,341,480
32 Other Special Education	2,938,012	2,680,000
33 Career Education	50,917	88,000
34 School Food Service	88,698	90,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	3,127,253	3,139,560
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,527,102	1,112,821
39 Total Restricted Revenue from State Sources	27,385,332	27,418,265
40 Total Restricted Revenue from Federal Sources	32,942,158	32,629,962
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	216,850	226,440
44 Gains & Losses - Sale Fixed Assets	78,100	0
45 Compensation - Loss Of Fixed Assets	84,411	0
46 Other	16,431	0
47 Total Other Sources of Funds	395,792	226,440
48 Total Revenue and Other Sources of Funds from All Sources	237,049,098	232,106,742

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	82,975,619	84,240,103
50 Special Education	13,276,198	13,837,394
51 Career Education	5,512,428	5,823,822
52 Adult Education	0	0
53 Compensatory Education	5,341,087	6,534,199
54 Other	19,578,832	19,872,408
55 Total Instruction	126,684,163	130,307,926

District Level Support:

56 General Administration	2,259,195	2,354,047
57 Central Services	3,471,876	4,463,968
58 Maintenance & Operations Of Plant	21,408,137	23,038,118
59 Student Transportation	6,369,226	6,884,196
60 Othr District Level Support Service	396,892	361,440
61 Total District Support Services	33,905,326	37,101,769

School Level Support:

62 Student Support Services	9,105,845	10,646,783
63 Instructional Staff Support Service	18,333,579	18,459,190
64 School Administration	12,199,915	12,477,186
65 Total District Support Services	39,639,339	41,583,158

Non-Instructional Services:

66 Food Service Operations	12,621,838	13,279,990
67 Other Enterprise Operations	96,884	0
68 Community Operations	6,644	24,461
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	12,725,365	13,304,451
71 Facilities Acquisition And Const.	10,780,618	798,134
72 Debt Service	5,738,061	9,549,236
75 Other Non-Programmed Costs	3,156	0

76 Total Expenditures

77 Less: Capital Expenditures	(14,571,941)	-2,033,134
78 Less: Debt Service	(5,738,061)	-9,549,236
79 Total Current Expenditures	209,166,026	221,062,304
80 Exclusions from Current Expenditures	(11,786,810)	-9,124,467
81 Net Current Expenditures	197,379,216	211,937,836

82 Per Pupil Expenditures	9,684	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,342.69	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	80,535,913	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,981	
85 Personnel - Non-Federal Licensed FTEs	1,454.69	
85.5 Total Salary - Non-Federal Licensed FTEs	91,093,368	
86 Avg Salary - Non-Federal Licensed FTEs	62,620	
87.1 Legal Balance (funds 1-2-4)	20,482,867	18,492,450
87.2 Categorical Fund Balance	1,681,338	0
87.3 Deposits With Paying Agents (QZAB)	560,414	560,414
87.4 Net Legal Bal (Excl Cat & QZAB)	18,241,114	17,932,035
88 Building Fund Balance (fund 3)	40,275,210	43,075,210
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	131		CURRENT EXPENDITURES		
2 ADA	1,006		Instruction:		
4 4 Qtr ADM	1,062		49 Regular Instruction	3,343,550	3,140,338
5 Prior Year 3 Qtr ADM	1,085		50 Special Education	750,755	740,395
6 Assessment	63,331,436		51 Career Education	258,451	235,254
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	218,086	257,607
9 M&O Mills in Excess of URT	0.00		54 Other	457,086	441,188
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,027,928	4,814,783
11 Debt Service Mills	15.60		District Level Support:		
12 Total Mills	40.60		56 General Administration	194,660	206,218
13 Total Debt Bond/Non Bond	7,365,896		57 Central Services	302,958	311,827
State and Local Revenue			58 Maintenance & Operations Of Plant	879,403	881,830
14 Property Tax Receipts (Incl URT)	2,438,276	2,400,000	59 Student Transportation	487,574	461,102
15 Other Local Receipts	552,129	153,325	60 Othr District Level Support Service	54,437	27,093
16 Revenue From Interm Srcs	321	0	61 Total District Support Services	1,919,031	1,888,069
17.1 Foundation Funding (Excl URT)	5,724,776	5,582,024	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	11,528	0	62 Student Support Services	548,616	552,784
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	610,263	492,924
19 Declining Enrollment Funding	83,972	72,601	64 School Administration	455,242	446,321
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,614,121	1,492,029
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,812	11,812	66 Food Service Operations	547,350	548,793
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,822,814	8,219,762	68 Community Operations	23,450	24,179
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	570,801	572,972
Regular Education:			71 Facilities Acquisition And Const.	2,325,527	10,000
26 Professional Development	28,273	27,709	72 Debt Service	566,891	637,857
27 Other Regular Education	26,502	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	12,024,299	9,415,710
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(2,345,724)	-14,500
29 Alt. Learning Environment (ALE)	38,232	35,556	78 Less: Debt Service	(566,891)	-637,857
30 English Language Learner (ELL)	3,310	2,366	79 Total Current Expenditures	9,111,685	8,763,353
31 National School Lunch State Categorical Funds (NSL)	291,404	291,622	80 Exclusions from Current Expenditures	(312,189)	-130,179
32 Other Special Education	17,021	4,000	81 Net Current Expenditures	8,799,496	8,633,173
33 Career Education	4,875	4,062	82 Per Pupil Expenditures	8,750	
34 School Food Service	3,273	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	77.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,617,986	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,702	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.28	
38 Other Non-Instructional Program Aid	1,631,508	89,266	85.5 Total Salary - Non-Federal Licensed FTEs	4,019,504	
39 Total Restricted Revenue from State Sources	2,045,248	457,782	86 Avg Salary - Non-Federal Licensed FTEs	48,852	
40 Total Restricted Revenue from Federal Sources	886,204	833,791	87.1 Legal Balance (funds 1-2-4)	1,099,801	1,199,942
Other Sources of Funds:			87.2 Categorical Fund Balance	1,796	1,796
41 Financing Sources	251	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,098,005	1,198,145
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,337,410	1,312,355
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	251	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,754,516	9,511,335			

Annual Statistical Report 2016/2017

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	187		CURRENT EXPENDITURES		
2 ADA	1,128		Instruction:		
4 4 Qtr ADM	1,203		49 Regular Instruction	4,501,635	4,348,241
5 Prior Year 3 Qtr ADM	1,230		50 Special Education	763,890	746,752
6 Assessment	110,691,695		51 Career Education	271,727	371,855
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	701,491	744,485
9 M&O Mills in Excess of URT	0.00		54 Other	719,563	729,582
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,958,307	6,940,915
11 Debt Service Mills	13.50		District Level Support:		
12 Total Mills	38.50		56 General Administration	231,601	252,685
13 Total Debt Bond/Non Bond	9,740,456		57 Central Services	598,208	643,873
State and Local Revenue			58 Maintenance & Operations Of Plant	1,182,286	1,191,439
14 Property Tax Receipts (Incl URT)	4,218,362	4,022,878	59 Student Transportation	413,271	478,164
15 Other Local Receipts	1,251,266	974,390	60 Othr District Level Support Service	116,554	143,000
16 Revenue From Interm Srcs	540	500	61 Total District Support Services	2,541,920	2,709,160
17.1 Foundation Funding (Excl URT)	5,312,098	5,364,911	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	230,192	0	62 Student Support Services	468,356	476,822
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	752,582	564,647
19 Declining Enrollment Funding	70,115	75,790	64 School Administration	610,198	490,084
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,831,137	1,531,553
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	682,862	697,389
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,082,572	10,438,469	68 Community Operations	72,251	67,040
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	755,113	764,429
Regular Education:			71 Facilities Acquisition And Const.	1,197,837	1,315,130
26 Professional Development	32,034	31,445	72 Debt Service	765,098	834,510
27 Other Regular Education	11,455	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,049,411	14,095,697
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(1,463,748)	-1,655,797
29 Alt. Learning Environment (ALE)	123,549	124,828	78 Less: Debt Service	(765,098)	-834,510
30 English Language Learner (ELL)	5,627	0	79 Total Current Expenditures	11,820,565	11,605,390
31 National School Lunch State Categorical Funds (NSL)	422,378	433,950	80 Exclusions from Current Expenditures	(887,497)	-731,998
32 Other Special Education	5,296	0	81 Net Current Expenditures	10,933,068	10,873,392
33 Career Education	44,146	60,125	82 Per Pupil Expenditures	9,691	
34 School Food Service	4,801	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,177,876	
36 Early Childhood Programs	8,785	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,927	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.25	
38 Other Non-Instructional Program Aid	203,685	461,654	85.5 Total Salary - Non-Federal Licensed FTEs	4,657,352	
39 Total Restricted Revenue from State Sources	862,357	1,117,002	86 Avg Salary - Non-Federal Licensed FTEs	48,388	
40 Total Restricted Revenue from Federal Sources	1,836,199	1,706,544	87.1 Legal Balance (funds 1-2-4)	2,910,329	2,587,323
Other Sources of Funds:			87.2 Categorical Fund Balance	83,049	0
41 Financing Sources	757,106	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,827,279	2,587,323
43 Indirect Cost Reimbursement	24,000	30,000	88 Building Fund Balance (fund 3)	1,193,716	786,673
44 Gains & Losses - Sale Fixed Assets	581	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	781,687	30,000			
48 Total Revenue and Other Sources of Funds from All Sources	14,562,814	13,292,015			

Annual Statistical Report 2016/2017

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,030		Instruction:		
4 4 Qtr ADM	3,245		49 Regular Instruction	12,327,243	11,848,854
5 Prior Year 3 Qtr ADM	3,256		50 Special Education	2,236,549	2,239,395
6 Assessment	219,769,110		51 Career Education	584,139	593,438
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	465,653	566,632
9 M&O Mills in Excess of URT	0.00		54 Other	1,298,172	1,313,880
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,911,756	16,562,199
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	36.60		56 General Administration	699,434	717,469
13 Total Debt Bond/Non Bond	27,295,000		57 Central Services	405,855	366,719
State and Local Revenue			58 Maintenance & Operations Of Plant	3,207,757	3,385,236
14 Property Tax Receipts (Incl URT)	7,929,697	7,938,747	59 Student Transportation	1,196,875	1,047,399
15 Other Local Receipts	2,183,345	1,534,122	60 Othr District Level Support Service	71,377	35,000
16 Revenue From Interm Srcs	1,197	1,500	61 Total District Support Services	5,581,299	5,551,823
17.1 Foundation Funding (Excl URT)	16,440,059	16,411,088	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	68,831	80,000	62 Student Support Services	1,344,087	1,311,757
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,004,933	1,905,651
19 Declining Enrollment Funding	0	31,820	64 School Administration	1,565,615	1,516,523
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,914,635	4,733,931
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	2,171	2,171	66 Food Service Operations	2,072,996	1,669,359
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,163	0
24 Total Unrestricted Revenue from State and Local Sources	26,625,300	25,999,448	68 Community Operations	475,893	530,718
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,555,052	2,200,077
Regular Education:			71 Facilities Acquisition And Const.	288,712	10,000
26 Professional Development	84,830	84,583	72 Debt Service	1,551,467	1,351,334
27 Other Regular Education	24,385	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	31,802,921	30,409,363
28 Gifted And Talented	10,465	6,500	77 Less: Capital Expenditures	(869,474)	-354,263
29 Alt. Learning Environment (ALE)	143,781	236,034	78 Less: Debt Service	(1,551,467)	-1,351,334
30 English Language Learner (ELL)	9,599	9,802	79 Total Current Expenditures	29,381,979	28,703,766
31 National School Lunch State Categorical Funds (NSL)	866,848	867,374	80 Exclusions from Current Expenditures	(2,118,814)	-1,556,998
32 Other Special Education	55,761	39,356	81 Net Current Expenditures	27,263,166	27,146,767
33 Career Education	17,875	22,750	82 Per Pupil Expenditures	8,998	
34 School Food Service	10,467	10,500	83 Personnel - Non-Federal Licensed Classroom FTEs	221.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,286,275	
36 Early Childhood Programs	390,880	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,922	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	242.41	
38 Other Non-Instructional Program Aid	156,858	149,182	85.5 Total Salary - Non-Federal Licensed FTEs	12,937,002	
39 Total Restricted Revenue from State Sources	1,771,749	1,814,881	86 Avg Salary - Non-Federal Licensed FTEs	53,368	
40 Total Restricted Revenue from Federal Sources	3,123,898	3,113,418	87.1 Legal Balance (funds 1-2-4)	2,320,208	2,627,069
Other Sources of Funds:			87.2 Categorical Fund Balance	0	70,901
41 Financing Sources	1,452	1,452	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,320,208	2,556,167
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,783,904	2,990,779
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	15,540	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,991	1,452			
48 Total Revenue and Other Sources of Funds from All Sources	31,537,938	30,929,199			

Annual Statistical Report 2016/2017

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	93	
2 ADA	407	
4 4 Qtr ADM	434	
5 Prior Year 3 Qtr ADM	431	
6 Assessment	27,104,554	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	3,860,340	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	954,927	971,204
15 Other Local Receipts	376,090	226,490
16 Revenue From Interm Srcs	723	2,000
17.1 Foundation Funding (Excl URT)	2,246,983	2,251,059
17.2 98% of URT X Assessment less Net Revenues	224	13,550
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	21,666	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,136	21,136
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,621,749	3,485,439
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,233	11,312
27 Other Regular Education	21,200	0
Special Education:		
28 Gifted And Talented	200	400
29 Alt. Learning Environment (ALE)	42,250	51,153
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	354,187	355,238
32 Other Special Education	1,856	1,856
33 Career Education	0	0
34 School Food Service	2,054	2,050
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,800	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	-3,461	118,389
39 Total Restricted Revenue from State Sources	527,319	637,598
40 Total Restricted Revenue from Federal Sources	719,606	657,989
Other Sources of Funds:		
41 Financing Sources	6,233	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,233	0
48 Total Revenue and Other Sources of Funds from All Sources	4,874,908	4,781,026

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,840,639	1,992,494
50 Special Education	250,619	207,427
51 Career Education	163,270	169,727
52 Adult Education	0	0
53 Compensatory Education	197,685	197,538
54 Other	111,070	130,917
55 Total Instruction	2,563,284	2,698,103

District Level Support:

56 General Administration	177,510	192,133
57 Central Services	150,158	152,362
58 Maintenance & Operations Of Plant	429,121	498,688
59 Student Transportation	179,428	331,320
60 Othr District Level Support Service	25,949	25,000
61 Total District Support Services	962,166	1,199,503

School Level Support:

62 Student Support Services	207,796	190,334
63 Instructional Staff Support Service	260,253	213,239
64 School Administration	216,433	217,880
65 Total District Support Services	684,482	621,453

Non-Instructional Services:

66 Food Service Operations	299,824	308,625
67 Other Enterprise Operations	0	0
68 Community Operations	40,918	35,260
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	340,743	343,885
71 Facilities Acquisition And Const.	202,181	126,080
72 Debt Service	131,165	164,018
75 Other Non-Programmed Costs	1,534	0

76 Total Expenditures

77 Less: Capital Expenditures	(209,137)	-310,398
78 Less: Debt Service	(131,165)	-164,018

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(269,734)	-265,709
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81 Net Current Expenditures

82 Per Pupil Expenditures	10,508	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,553,411	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,047	
85 Personnel - Non-Federal Licensed FTEs	43.29	
85.5 Total Salary - Non-Federal Licensed FTEs	1,815,150	
86 Avg Salary - Non-Federal Licensed FTEs	41,930	
87.1 Legal Balance (funds 1-2-4)	1,321,871	734,818
87.2 Categorical Fund Balance	70,856	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,251,015	734,818
88 Building Fund Balance (fund 3)	510,998	774,368
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	59	
2 ADA	699	
4 4 Qtr ADM	712	
5 Prior Year 3 Qtr ADM	714	
6 Assessment	62,374,500	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,475,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,554,502	2,167,000
15 Other Local Receipts	400,671	123,100
16 Revenue From Interm Srcs	263	0
17.1 Foundation Funding (Excl URT)	2,947,204	3,255,088
17.2 98% of URT X Assessment less Net Revenues	272,885	0
18 Student Growth Funding	11,880	0
19 Declining Enrollment Funding	0	3,257
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,013	6,013
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,193,417	5,554,458
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,588	18,562
27 Other Regular Education	6,000	0
Special Education:		
28 Gifted And Talented	100	50
29 Alt. Learning Environment (ALE)	24,901	29,508
30 English Language Learner (ELL)	20,191	23,000
31 National School Lunch State Categorical Funds (NSL)	537,061	530,755
32 Other Special Education	3,125	2,850
33 Career Education	15,979	12,459
34 School Food Service	2,763	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,180	23,120
39 Total Restricted Revenue from State Sources	838,488	837,504
40 Total Restricted Revenue from Federal Sources	902,556	902,995
Other Sources of Funds:		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,935	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	14,518	5,000
47 Total Other Sources of Funds	22,553	5,000
48 Total Revenue and Other Sources of Funds from All Sources	7,957,015	7,299,956

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,930,664	2,804,296
50 Special Education	396,366	420,698
51 Career Education	258,465	245,075
52 Adult Education	0	0
53 Compensatory Education	262,485	229,031
54 Other	356,860	376,967
55 Total Instruction	4,204,840	4,076,068

District Level Support:

56 General Administration	235,044	249,146
57 Central Services	158,690	177,066
58 Maintenance & Operations Of Plant	779,971	854,624
59 Student Transportation	384,405	216,910
60 Othr District Level Support Service	26,434	10,000
61 Total District Support Services	1,584,544	1,507,746

School Level Support:

62 Student Support Services	279,979	309,171
63 Instructional Staff Support Service	424,190	302,980
64 School Administration	265,471	260,593
65 Total District Support Services	969,640	872,744

Non-Instructional Services:

66 Food Service Operations	488,211	508,410
67 Other Enterprise Operations	18,684	0
68 Community Operations	112,980	134,755
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	619,875	643,165

71 Facilities Acquisition And Const.	251,328	91,000
72 Debt Service	241,608	341,890
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	7,871,836	7,532,612
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77 Less: Capital Expenditures	(574,210)	-158,375
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78 Less: Debt Service	(241,608)	-341,890
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79 Total Current Expenditures	7,056,017	7,032,347
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80 Exclusions from Current Expenditures	(642,179)	-473,033
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81 Net Current Expenditures	6,413,838	6,559,314
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82 Per Pupil Expenditures	9,174	
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83 Personnel - Non-Federal Licensed Classroom FTEs	57.16	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,526,002	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,192	
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85 Personnel - Non-Federal Licensed FTEs	63.06	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,873,928	
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86 Avg Salary - Non-Federal Licensed FTEs	45,574	
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87.1 Legal Balance (funds 1-2-4)	790,045	788,000
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87.2 Categorical Fund Balance	41,820	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	748,226	788,000
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88 Building Fund Balance (fund 3)	2,582,415	2,382,415
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	186		CURRENT EXPENDITURES		
2 ADA	1,204		Instruction:		
4 4 Qtr ADM	1,275		49 Regular Instruction	5,165,725	4,941,981
5 Prior Year 3 Qtr ADM	1,337		50 Special Education	663,230	671,163
6 Assessment	103,687,572		51 Career Education	375,038	329,490
7 M&O Mills	27.22		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	364,689	500,292
9 M&O Mills in Excess of URT	2.22		54 Other	833,247	757,174
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,401,929	7,200,100
11 Debt Service Mills	8.78		District Level Support:		
12 Total Mills	36.00		56 General Administration	281,407	287,195
13 Total Debt Bond/Non Bond	9,007,822		57 Central Services	345,450	388,496
State and Local Revenue			58 Maintenance & Operations Of Plant	1,346,090	1,400,481
14 Property Tax Receipts (Incl URT)	3,756,157	3,888,846	59 Student Transportation	547,098	551,262
15 Other Local Receipts	421,240	167,780	60 Othr District Level Support Service	101,818	99,974
16 Revenue From Interm Srcs	492	1,000	61 Total District Support Services	2,621,863	2,727,408
17.1 Foundation Funding (Excl URT)	6,298,170	6,023,284	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	120,190	0	62 Student Support Services	641,276	679,613
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,005,585	1,104,757
19 Declining Enrollment Funding	66,626	203,203	64 School Administration	739,832	644,461
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,386,693	2,428,832
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	910,163	914,216
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,662,875	10,284,113	68 Community Operations	283,647	171,666
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,193,809	1,085,882
Regular Education:			71 Facilities Acquisition And Const.	2,338,516	6,000
26 Professional Development	34,841	33,264	72 Debt Service	509,523	507,370
27 Other Regular Education	1,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,452,334	13,955,592
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(2,548,785)	-247,323
29 Alt. Learning Environment (ALE)	80,480	85,802	78 Less: Debt Service	(509,523)	-507,370
30 English Language Learner (ELL)	31,445	27,378	79 Total Current Expenditures	13,394,026	13,200,899
31 National School Lunch State Categorical Funds (NSL)	1,070,969	1,042,592	80 Exclusions from Current Expenditures	(791,851)	-485,496
32 Other Special Education	19,085	19,085	81 Net Current Expenditures	12,602,175	12,715,403
33 Career Education	36,834	32,229	82 Per Pupil Expenditures	10,463	
34 School Food Service	5,809	5,900	83 Personnel - Non-Federal Licensed Classroom FTEs	96.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,945,915	
36 Early Childhood Programs	188,360	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,301	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.54	
38 Other Non-Instructional Program Aid	524,025	44,638	85.5 Total Salary - Non-Federal Licensed FTEs	5,752,108	
39 Total Restricted Revenue from State Sources	1,993,247	1,485,288	86 Avg Salary - Non-Federal Licensed FTEs	53,990	
40 Total Restricted Revenue from Federal Sources	2,123,400	2,106,151	87.1 Legal Balance (funds 1-2-4)	2,000,000	2,000,000
Other Sources of Funds:			87.2 Categorical Fund Balance	186,114	4,965
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,813,886	1,995,035
43 Indirect Cost Reimbursement	11,500	31,996	88 Building Fund Balance (fund 3)	8,263,267	8,263,267
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	13,535	0			
46 Other	0	0			
47 Total Other Sources of Funds	25,035	31,996			
48 Total Revenue and Other Sources of Funds from All Sources	14,804,558	13,907,548			

Annual Statistical Report 2016/2017

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	691		Instruction:		
4 4 Qtr ADM	721		49 Regular Instruction	3,408,836	3,251,406
5 Prior Year 3 Qtr ADM	732		50 Special Education	397,683	403,213
6 Assessment	99,797,339		51 Career Education	320,972	310,746
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	225,674	230,392
9 M&O Mills in Excess of URT	0.00		54 Other	132,248	110,028
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,485,414	4,305,785
11 Debt Service Mills	16.40		District Level Support:		
12 Total Mills	41.40		56 General Administration	198,772	281,556
13 Total Debt Bond/Non Bond	11,336,713		57 Central Services	212,929	210,528
State and Local Revenue			58 Maintenance & Operations Of Plant	864,136	1,124,040
14 Property Tax Receipts (Incl URT)	4,082,367	4,268,061	59 Student Transportation	466,392	518,823
15 Other Local Receipts	650,514	257,245	60 Othr District Level Support Service	24,422	28,388
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,766,651	2,163,336
17.1 Foundation Funding (Excl URT)	2,176,249	2,380,507	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	414,934	0	62 Student Support Services	388,208	400,558
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	360,675	408,018
19 Declining Enrollment Funding	63,104	0	64 School Administration	364,212	379,505
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,113,096	1,188,081
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,634	7,634	66 Food Service Operations	445,120	469,115
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	27,154	0
24 Total Unrestricted Revenue from State and Local Sources	7,394,803	6,913,447	68 Community Operations	155,026	177,907
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	627,300	647,022
Regular Education:			71 Facilities Acquisition And Const.	22,925	255,416
26 Professional Development	19,056	18,740	72 Debt Service	863,695	819,388
27 Other Regular Education	20,550	2,400	75 Other Non-Programmed Costs	1,253	0
Special Education:			76 Total Expenditures	8,880,334	9,379,027
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(174,781)	-436,486
29 Alt. Learning Environment (ALE)	24,363	23,200	78 Less: Debt Service	(863,695)	-819,388
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,841,858	8,123,154
31 National School Lunch State Categorical Funds (NSL)	224,076	230,914	80 Exclusions from Current Expenditures	(745,155)	-476,119
32 Other Special Education	3,146	3,000	81 Net Current Expenditures	7,096,703	7,647,035
33 Career Education	14,084	30,875	82 Per Pupil Expenditures	10,276	
34 School Food Service	2,709	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	60.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,773,699	
36 Early Childhood Programs	136,030	135,220	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,613	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.78	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,154,553	
39 Total Restricted Revenue from State Sources	444,414	447,049	86 Avg Salary - Non-Federal Licensed FTEs	47,956	
40 Total Restricted Revenue from Federal Sources	892,998	837,039	87.1 Legal Balance (funds 1-2-4)	1,532,419	527,093
Other Sources of Funds:			87.2 Categorical Fund Balance	40,650	5,000
41 Financing Sources	46,792	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,491,769	522,093
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	100,083	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,329	0			
46 Other	6,261	0			
47 Total Other Sources of Funds	56,381	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,788,596	8,197,535			

Annual Statistical Report 2016/2017

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	775		Instruction:		
4 4 Qtr ADM	814		49 Regular Instruction	3,077,714	2,914,371
5 Prior Year 3 Qtr ADM	838		50 Special Education	419,911	494,368
6 Assessment	93,880,066		51 Career Education	397,732	403,046
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	207,072	195,612
9 M&O Mills in Excess of URT	0.00		54 Other	332,190	318,001
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,434,619	4,325,397
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	259,904	240,535
13 Total Debt Bond/Non Bond	5,155,855		57 Central Services	172,424	163,534
State and Local Revenue			58 Maintenance & Operations Of Plant	901,813	990,878
14 Property Tax Receipts (Incl URT)	3,591,466	3,311,240	59 Student Transportation	513,955	543,893
15 Other Local Receipts	464,402	98,301	60 Othr District Level Support Service	210,655	67,658
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,058,751	2,006,498
17.1 Foundation Funding (Excl URT)	3,120,238	3,190,394	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	293,271	0	62 Student Support Services	253,126	245,608
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	358,995	325,386
19 Declining Enrollment Funding	16,283	66,123	64 School Administration	374,195	355,928
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	986,316	926,922
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,144	23,144	66 Food Service Operations	395,885	426,769
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,295	0
24 Total Unrestricted Revenue from State and Local Sources	7,508,804	6,689,203	68 Community Operations	226	1,645
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	398,406	428,414
Regular Education:			71 Facilities Acquisition And Const.	812,729	135,195
26 Professional Development	21,824	21,311	72 Debt Service	286,024	24,954
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,976,844	7,847,379
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(865,861)	-331,152
29 Alt. Learning Environment (ALE)	12,322	8,472	78 Less: Debt Service	(286,024)	-24,954
30 English Language Learner (ELL)	9,599	9,665	79 Total Current Expenditures	7,824,958	7,491,273
31 National School Lunch State Categorical Funds (NSL)	258,266	263,000	80 Exclusions from Current Expenditures	(500,573)	-193,454
32 Other Special Education	3,552	0	81 Net Current Expenditures	7,324,386	7,297,819
33 Career Education	19,229	21,125	82 Per Pupil Expenditures	9,448	
34 School Food Service	2,955	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,895,467	
36 Early Childhood Programs	106,020	105,480	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,121	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.99	
38 Other Non-Instructional Program Aid	8,307	11,179	85.5 Total Salary - Non-Federal Licensed FTEs	3,298,744	
39 Total Restricted Revenue from State Sources	447,425	445,383	86 Avg Salary - Non-Federal Licensed FTEs	47,815	
40 Total Restricted Revenue from Federal Sources	855,840	802,104	87.1 Legal Balance (funds 1-2-4)	1,900,672	1,466,073
Other Sources of Funds:			87.2 Categorical Fund Balance	23,915	18,808
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,876,757	1,447,265
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,650,288	2,187,985
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	9,828	0			
47 Total Other Sources of Funds	9,828	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,821,898	7,936,690			

Annual Statistical Report 2016/2017

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	162		CURRENT EXPENDITURES		
2 ADA	3,871		Instruction:		
4 4 Qtr ADM	4,072		49 Regular Instruction	14,698,786	14,728,775
5 Prior Year 3 Qtr ADM	4,130		50 Special Education	2,949,555	3,440,087
6 Assessment	590,422,931		51 Career Education	612,286	626,557
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,429,392	1,622,264
9 M&O Mills in Excess of URT	0.00		54 Other	715,202	1,022,243
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,405,221	21,439,926
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	867,933	971,943
13 Total Debt Bond/Non Bond	18,390,000		57 Central Services	290,437	342,436
State and Local Revenue			58 Maintenance & Operations Of Plant	3,285,125	4,580,794
14 Property Tax Receipts (Incl URT)	20,413,883	17,931,708	59 Student Transportation	1,269,542	1,793,201
15 Other Local Receipts	1,410,992	802,660	60 Othr District Level Support Service	336,922	333,427
16 Revenue From Interm Srcs	1,516	0	61 Total District Support Services	6,049,959	8,021,801
17.1 Foundation Funding (Excl URT)	13,435,287	12,886,536	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	635,993	0	62 Student Support Services	1,408,590	1,638,824
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,547,389	2,987,538
19 Declining Enrollment Funding	38,646	136,375	64 School Administration	2,006,395	2,058,856
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,962,373	6,685,217
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,242,842	2,129,810
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	158,916	0
24 Total Unrestricted Revenue from State and Local Sources	35,936,317	31,757,279	68 Community Operations	3,095	5,700
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,404,853	2,135,510
Regular Education:			71 Facilities Acquisition And Const.	300,288	2,969,357
26 Professional Development	107,578	106,520	72 Debt Service	2,122,947	2,122,504
27 Other Regular Education	222,985	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	37,245,640	43,374,316
28 Gifted And Talented	6,350	0	77 Less: Capital Expenditures	(847,153)	-3,822,828
29 Alt. Learning Environment (ALE)	59,473	87,922	78 Less: Debt Service	(2,122,947)	-2,122,504
30 English Language Learner (ELL)	44,685	30,000	79 Total Current Expenditures	34,275,541	37,428,984
31 National School Lunch State Categorical Funds (NSL)	1,149,310	1,123,010	80 Exclusions from Current Expenditures	(1,024,553)	-549,260
32 Other Special Education	222,622	189,027	81 Net Current Expenditures	33,250,988	36,879,724
33 Career Education	119,980	122,417	82 Per Pupil Expenditures	8,590	
34 School Food Service	13,779	13,800	83 Personnel - Non-Federal Licensed Classroom FTEs	257.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,841,526	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,793	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	282.71	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,948,578	
39 Total Restricted Revenue from State Sources	1,946,761	1,672,696	86 Avg Salary - Non-Federal Licensed FTEs	56,413	
40 Total Restricted Revenue from Federal Sources	3,905,259	4,086,260	87.1 Legal Balance (funds 1-2-4)	12,976,113	7,076,623
Other Sources of Funds:			87.2 Categorical Fund Balance	117,106	2,672
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,859,007	7,073,951
43 Indirect Cost Reimbursement	24,474	39,469	88 Building Fund Balance (fund 3)	14,976,624	15,219,624
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724
45 Compensation - Loss Of Fixed Assets	25,432	0			
46 Other	0	0			
47 Total Other Sources of Funds	49,906	39,469			
48 Total Revenue and Other Sources of Funds from All Sources	41,838,243	37,555,705			

Annual Statistical Report 2016/2017

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	364		CURRENT EXPENDITURES		
2 ADA	359		Instruction:		
4 4 Qtr ADM	379		49 Regular Instruction	1,835,907	1,698,890
5 Prior Year 3 Qtr ADM	371		50 Special Education	366,130	376,111
6 Assessment	61,229,357		51 Career Education	140,865	159,426
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	75,175	101,361
9 M&O Mills in Excess of URT	0.00		54 Other	59,104	35,744
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,477,180	2,371,531
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	421,632	326,963
13 Total Debt Bond/Non Bond	4,085,000		57 Central Services	44,229	46,861
State and Local Revenue			58 Maintenance & Operations Of Plant	1,248,474	583,130
14 Property Tax Receipts (Incl URT)	2,061,060	1,970,000	59 Student Transportation	223,149	236,015
15 Other Local Receipts	172,637	58,180	60 Othr District Level Support Service	42,795	47,405
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,980,280	1,240,374
17.1 Foundation Funding (Excl URT)	981,653	1,056,334	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	71,260	70,000	62 Student Support Services	181,375	189,559
18 Student Growth Funding	74,801	0	63 Instructional Staff Support Service	667,933	735,563
19 Declining Enrollment Funding	0	0	64 School Administration	202,222	160,438
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,051,530	1,085,560
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	14,717	14,717	66 Food Service Operations	328,562	349,523
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,376,128	3,169,231	68 Community Operations	1,453	6,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	330,016	355,523
Regular Education:			71 Facilities Acquisition And Const.	275,537	0
26 Professional Development	9,660	10,040	72 Debt Service	183,892	190,083
27 Other Regular Education	224,354	273,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,298,434	5,243,072
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(353,971)	-18,425
29 Alt. Learning Environment (ALE)	15,366	19,889	78 Less: Debt Service	(183,892)	-190,083
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,760,571	5,034,564
31 National School Lunch State Categorical Funds (NSL)	342,626	357,340	80 Exclusions from Current Expenditures	(297,186)	-201,760
32 Other Special Education	37,383	0	81 Net Current Expenditures	5,463,385	4,832,804
33 Career Education	0	0	82 Per Pupil Expenditures	15,204	
34 School Food Service	2,006	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.04	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,365,863	
36 Early Childhood Programs	250,854	194,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,340	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.69	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,723,100	
39 Total Restricted Revenue from State Sources	882,250	856,269	86 Avg Salary - Non-Federal Licensed FTEs	45,718	
40 Total Restricted Revenue from Federal Sources	1,114,905	1,203,326	87.1 Legal Balance (funds 1-2-4)	1,269,302	1,432,981
Other Sources of Funds:			87.2 Categorical Fund Balance	43,769	3,632
41 Financing Sources	3,879	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,225,534	1,429,349
43 Indirect Cost Reimbursement	11,402	17,405	88 Building Fund Balance (fund 3)	706,708	616,708
44 Gains & Losses - Sale Fixed Assets	1,850	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	17,131	27,405			
48 Total Revenue and Other Sources of Funds from All Sources	5,390,415	5,256,231			

Annual Statistical Report 2016/2017

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	181		CURRENT EXPENDITURES		
2 ADA	583		Instruction:		
4 4 Qtr ADM	612		49 Regular Instruction	2,735,887	2,488,324
5 Prior Year 3 Qtr ADM	603		50 Special Education	466,098	453,681
6 Assessment	66,638,305		51 Career Education	190,097	187,080
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	216,922	262,118
9 M&O Mills in Excess of URT	0.00		54 Other	145,980	166,331
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,754,982	3,557,534
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	218,431	190,716
13 Total Debt Bond/Non Bond	4,969,817		57 Central Services	118,050	131,173
State and Local Revenue			58 Maintenance & Operations Of Plant	490,782	452,962
14 Property Tax Receipts (Incl URT)	2,344,604	2,274,500	59 Student Transportation	152,937	164,761
15 Other Local Receipts	363,553	114,100	60 Othr District Level Support Service	71,185	54,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,051,384	994,012
17.1 Foundation Funding (Excl URT)	2,395,499	2,463,228	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	119,261	110,000	62 Student Support Services	195,066	203,735
18 Student Growth Funding	62,771	0	63 Instructional Staff Support Service	423,960	542,882
19 Declining Enrollment Funding	0	0	64 School Administration	257,307	263,923
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	876,333	1,010,540
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	377,292	360,517
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,285,687	4,961,828	68 Community Operations	11,491	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	388,784	363,517
Regular Education:			71 Facilities Acquisition And Const.	826,530	40,000
26 Professional Development	15,696	15,927	72 Debt Service	120,344	146,937
27 Other Regular Education	20,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,018,357	6,112,540
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(943,848)	-101,200
29 Alt. Learning Environment (ALE)	35,398	42,386	78 Less: Debt Service	(120,344)	-146,937
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	5,954,166	5,864,403
31 National School Lunch State Categorical Funds (NSL)	191,990	199,880	80 Exclusions from Current Expenditures	(430,443)	-173,839
32 Other Special Education	2,650	8,436	81 Net Current Expenditures	5,523,723	5,690,564
33 Career Education	0	0	82 Per Pupil Expenditures	9,467	
34 School Food Service	2,104	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	48.79	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,312,300	
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,393	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.31	
38 Other Non-Instructional Program Aid	304,704	12,388	85.5 Total Salary - Non-Federal Licensed FTEs	2,594,151	
39 Total Restricted Revenue from State Sources	672,185	378,317	86 Avg Salary - Non-Federal Licensed FTEs	49,592	
40 Total Restricted Revenue from Federal Sources	832,435	670,943	87.1 Legal Balance (funds 1-2-4)	1,890,800	1,829,347
Other Sources of Funds:			87.2 Categorical Fund Balance	10,203	1,965
41 Financing Sources	1,605	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,880,596	1,827,382
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	157,404	117,404
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,605	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,791,913	6,011,088			

Annual Statistical Report 2016/2017

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	148		CURRENT EXPENDITURES		
2 ADA	813		Instruction:		
4 4 Qtr ADM	834		49 Regular Instruction	2,911,037	2,902,422
5 Prior Year 3 Qtr ADM	842		50 Special Education	754,472	798,577
6 Assessment	44,117,150		51 Career Education	362,570	371,769
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	530,300	527,189
9 M&O Mills in Excess of URT	0.00		54 Other	520,866	576,855
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,079,245	5,176,813
11 Debt Service Mills	9.50		District Level Support:		
12 Total Mills	34.50		56 General Administration	202,222	182,743
13 Total Debt Bond/Non Bond	3,738,283		57 Central Services	326,362	327,460
State and Local Revenue			58 Maintenance & Operations Of Plant	777,259	761,891
14 Property Tax Receipts (Incl URT)	1,472,405	1,447,000	59 Student Transportation	491,245	448,351
15 Other Local Receipts	431,120	220,005	60 Othr District Level Support Service	64,608	60,960
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,861,696	1,781,405
17.1 Foundation Funding (Excl URT)	4,455,038	4,484,543	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	50,926	30,000	62 Student Support Services	423,695	422,612
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	551,452	536,617
19 Declining Enrollment Funding	49,978	0	64 School Administration	354,703	352,878
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,329,850	1,312,107
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,052	9,052	66 Food Service Operations	583,374	563,756
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,468,519	6,190,600	68 Community Operations	9,928	18,540
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	593,302	582,296
Regular Education:			71 Facilities Acquisition And Const.	351,703	37,800
26 Professional Development	21,922	21,798	72 Debt Service	262,732	280,979
27 Other Regular Education	8,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,478,528	9,171,400
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(602,765)	-240,495
29 Alt. Learning Environment (ALE)	27,955	41,780	78 Less: Debt Service	(262,732)	-280,979
30 English Language Learner (ELL)	97,645	97,645	79 Total Current Expenditures	8,613,030	8,649,926
31 National School Lunch State Categorical Funds (NSL)	690,507	696,813	80 Exclusions from Current Expenditures	(390,088)	-373,063
32 Other Special Education	178,977	186,017	81 Net Current Expenditures	8,222,942	8,276,863
33 Career Education	27,625	45,230	82 Per Pupil Expenditures	10,114	
34 School Food Service	3,106	3,100	83 Personnel - Non-Federal Licensed Classroom FTEs	71.25	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,995,422	
36 Early Childhood Programs	195,600	194,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,041	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.66	
38 Other Non-Instructional Program Aid	56,636	27,050	85.5 Total Salary - Non-Federal Licensed FTEs	3,445,089	
39 Total Restricted Revenue from State Sources	1,309,123	1,314,333	86 Avg Salary - Non-Federal Licensed FTEs	44,361	
40 Total Restricted Revenue from Federal Sources	1,394,042	1,402,256	87.1 Legal Balance (funds 1-2-4)	981,661	813,210
Other Sources of Funds:			87.2 Categorical Fund Balance	23,639	13,687
41 Financing Sources	214,755	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	958,022	799,524
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	765,698	727,898
44 Gains & Losses - Sale Fixed Assets	3,394	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	218,150	500			
48 Total Revenue and Other Sources of Funds from All Sources	9,389,833	8,907,689			

Annual Statistical Report 2016/2017

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	187		CURRENT EXPENDITURES		
2 ADA	1,980		Instruction:		
4 4 Qtr ADM	2,092		49 Regular Instruction	7,528,361	7,413,098
5 Prior Year 3 Qtr ADM	2,075		50 Special Education	1,483,119	1,551,633
6 Assessment	105,455,928		51 Career Education	476,879	522,373
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	753,866	680,420
9 M&O Mills in Excess of URT	0.00		54 Other	1,121,500	1,090,005
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,363,726	11,257,529
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	273,304	353,485
13 Total Debt Bond/Non Bond	9,575,000		57 Central Services	474,258	553,093
State and Local Revenue			58 Maintenance & Operations Of Plant	1,792,260	1,900,474
14 Property Tax Receipts (Incl URT)	4,148,341	4,177,000	59 Student Transportation	634,878	680,739
15 Other Local Receipts	674,455	1,036,519	60 Othr District Level Support Service	105,204	105,599
16 Revenue From Interm Srcs	429	200	61 Total District Support Services	3,279,905	3,593,390
17.1 Foundation Funding (Excl URT)	11,217,608	11,469,283	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,400	0	62 Student Support Services	731,590	678,663
18 Student Growth Funding	111,636	0	63 Instructional Staff Support Service	1,555,928	1,813,077
19 Declining Enrollment Funding	0	0	64 School Administration	1,092,272	1,063,702
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,379,789	3,555,442
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,615,581	1,326,054
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,192,870	16,683,002	68 Community Operations	2,055	6,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,617,636	1,332,054
Regular Education:			71 Facilities Acquisition And Const.	438,386	1,285,290
26 Professional Development	54,063	54,551	72 Debt Service	581,170	579,557
27 Other Regular Education	6,000	4,387	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	20,660,612	21,603,263
28 Gifted And Talented	2,100	2,100	77 Less: Capital Expenditures	(613,441)	-1,628,640
29 Alt. Learning Environment (ALE)	62,978	41,864	78 Less: Debt Service	(581,170)	-579,557
30 English Language Learner (ELL)	168,479	185,000	79 Total Current Expenditures	19,466,001	19,395,066
31 National School Lunch State Categorical Funds (NSL)	1,581,755	1,581,755	80 Exclusions from Current Expenditures	(481,053)	-322,350
32 Other Special Education	51,858	55,224	81 Net Current Expenditures	18,984,948	19,072,716
33 Career Education	117,000	117,000	82 Per Pupil Expenditures	9,590	
34 School Food Service	7,161	7,150	83 Personnel - Non-Federal Licensed Classroom FTEs	148.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,391,195	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,782	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	159.66	
38 Other Non-Instructional Program Aid	101,076	455,302	85.5 Total Salary - Non-Federal Licensed FTEs	8,477,266	
39 Total Restricted Revenue from State Sources	2,152,470	2,504,333	86 Avg Salary - Non-Federal Licensed FTEs	53,096	
40 Total Restricted Revenue from Federal Sources	2,780,048	2,413,307	87.1 Legal Balance (funds 1-2-4)	4,664,104	3,558,444
Other Sources of Funds:			87.2 Categorical Fund Balance	67,402	0
41 Financing Sources	2,489	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,596,702	3,558,444
43 Indirect Cost Reimbursement	7,501	7,501	88 Building Fund Balance (fund 3)	741,076	1,866,559
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,361	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,351	7,501			
48 Total Revenue and Other Sources of Funds from All Sources	21,139,739	21,608,143			

Annual Statistical Report 2016/2017

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	357		Instruction:		
4 4 Qtr ADM	377		49 Regular Instruction	1,619,985	1,386,345
5 Prior Year 3 Qtr ADM	395		50 Special Education	297,635	296,805
6 Assessment	31,619,075		51 Career Education	124,698	117,741
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	131,827	124,603
9 M&O Mills in Excess of URT	0.00		54 Other	95,560	51,507
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,269,705	1,977,001
11 Debt Service Mills	13.80		District Level Support:		
12 Total Mills	38.80		56 General Administration	143,136	166,462
13 Total Debt Bond/Non Bond	3,095,904		57 Central Services	108,099	100,716
State and Local Revenue			58 Maintenance & Operations Of Plant	570,800	449,781
14 Property Tax Receipts (Incl URT)	1,091,210	1,210,000	59 Student Transportation	394,239	182,093
15 Other Local Receipts	204,574	64,050	60 Othr District Level Support Service	26,803	24,067
16 Revenue From Interm Srcs	87	0	61 Total District Support Services	1,243,076	923,118
17.1 Foundation Funding (Excl URT)	1,818,257	1,718,840	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,164	0	62 Student Support Services	273,154	291,728
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	464,862	567,294
19 Declining Enrollment Funding	91,017	55,382	64 School Administration	135,523	137,004
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	873,539	996,026
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	15,777	15,777	66 Food Service Operations	315,419	296,859
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	880	0
24 Total Unrestricted Revenue from State and Local Sources	3,270,086	3,064,049	68 Community Operations	64	2,138
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	316,363	298,998
Regular Education:			71 Facilities Acquisition And Const.	37,093	187,974
26 Professional Development	10,291	9,861	72 Debt Service	158,062	251,206
27 Other Regular Education	67,974	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,897,837	4,634,323
28 Gifted And Talented	0	150	77 Less: Capital Expenditures	(273,779)	-192,717
29 Alt. Learning Environment (ALE)	20,216	0	78 Less: Debt Service	(158,062)	-251,206
30 English Language Learner (ELL)	22,508	22,984	79 Total Current Expenditures	4,465,996	4,190,400
31 National School Lunch State Categorical Funds (NSL)	332,116	303,739	80 Exclusions from Current Expenditures	(319,632)	-197,715
32 Other Special Education	19,165	1,600	81 Net Current Expenditures	4,146,365	3,992,685
33 Career Education	21,125	21,125	82 Per Pupil Expenditures	11,605	
34 School Food Service	1,788	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.85	
35 Educational Service Cooperatives	240	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,407,578	
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,849	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.10	
38 Other Non-Instructional Program Aid	6,712	6,446	85.5 Total Salary - Non-Federal Licensed FTEs	1,707,923	
39 Total Restricted Revenue from State Sources	648,835	513,705	86 Avg Salary - Non-Federal Licensed FTEs	46,036	
40 Total Restricted Revenue from Federal Sources	658,528	651,513	87.1 Legal Balance (funds 1-2-4)	653,587	647,977
Other Sources of Funds:			87.2 Categorical Fund Balance	3,587	0
41 Financing Sources	212,412	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	650,000	647,977
43 Indirect Cost Reimbursement	7,126	4,367	88 Building Fund Balance (fund 3)	861,773	466,799
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	490	0			
46 Other	0	0			
47 Total Other Sources of Funds	220,028	4,367			
48 Total Revenue and Other Sources of Funds from All Sources	4,797,476	4,233,634			

Annual Statistical Report 2016/2017

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	615	
2 ADA	767	
4 4 Qtr ADM	805	
5 Prior Year 3 Qtr ADM	812	
6 Assessment	72,580,214	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.60	
12 Total Mills	35.60	
13 Total Debt Bond/Non Bond	8,750,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,457,624	2,390,000
15 Other Local Receipts	210,807	37,850
16 Revenue From Interm Srcs	163	150
17.1 Foundation Funding (Excl URT)	3,389,422	3,390,681
17.2 98% of URT X Assessment less Net Revenues	66,183	40,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	26,013
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,074	19,074
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,143,272	5,903,768
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,164	20,962
27 Other Regular Education	137,509	0
Special Education:		
28 Gifted And Talented	50	100
29 Alt. Learning Environment (ALE)	18,952	16,842
30 English Language Learner (ELL)	18,536	18,928
31 National School Lunch State Categorical Funds (NSL)	696,813	685,252
32 Other Special Education	32,836	33,919
33 Career Education	20,583	11,918
34 School Food Service	4,397	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	381,420	379,080
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	16,284	16,562
39 Total Restricted Revenue from State Sources	1,348,545	1,187,063
40 Total Restricted Revenue from Federal Sources	1,486,234	1,600,472
Other Sources of Funds:		
41 Financing Sources	2,175	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,453	24,876
44 Gains & Losses - Sale Fixed Assets	10	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	192	0
47 Total Other Sources of Funds	15,829	25,876
48 Total Revenue and Other Sources of Funds from All Sources	8,993,881	8,717,179

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,657,233	2,756,031
50 Special Education	561,052	548,453
51 Career Education	239,007	228,118
52 Adult Education	0	0
53 Compensatory Education	586,835	587,506
54 Other	318,673	312,986
55 Total Instruction	4,362,800	4,433,095

District Level Support:

56 General Administration	159,557	171,090
57 Central Services	133,134	154,094
58 Maintenance & Operations Of Plant	768,344	825,158
59 Student Transportation	416,491	436,506
60 Othr District Level Support Service	85,909	87,097
61 Total District Support Services	1,563,435	1,673,945

School Level Support:

62 Student Support Services	304,796	312,428
63 Instructional Staff Support Service	543,147	536,600
64 School Administration	388,467	393,552
65 Total District Support Services	1,236,410	1,242,580

Non-Instructional Services:

66 Food Service Operations	544,248	577,161
67 Other Enterprise Operations	15,881	0
68 Community Operations	9,223	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	569,352	584,661

71 Facilities Acquisition And Const.	2,460,556	123,000
72 Debt Service	545,239	650,581
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,737,792	8,707,861
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77 Less: Capital Expenditures	(2,598,210)	-335,610
78 Less: Debt Service	(545,239)	-650,581

79 Total Current Expenditures	7,594,343	7,721,670
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80 Exclusions from Current Expenditures	(519,895)	-319,398
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81 Net Current Expenditures	7,074,448	7,402,273
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82 Per Pupil Expenditures	9,228	
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83 Personnel - Non-Federal Licensed Classroom FTEs	52.54	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,497,154	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,529	
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85 Personnel - Non-Federal Licensed FTEs	58.34	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,922,689	
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86 Avg Salary - Non-Federal Licensed FTEs	50,098	
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87.1 Legal Balance (funds 1-2-4)	1,748,521	1,827,300
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87.2 Categorical Fund Balance	131,306	41,073
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,617,214	1,786,226
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88 Building Fund Balance (fund 3)	1,014,004	909,004
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: BOONE

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	1,624,932	1,717,761
5 Prior Year 3 Qtr ADM	0		50 Special Education	796,205	1,152,600
6 Assessment	0		51 Career Education	129,843	142,074
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	430,611	420,206
9 M&O Mills in Excess of URT	0.00		54 Other	15,270	18,084
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,996,860	3,450,725
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	118,071	126,374
13 Total Debt Bond/Non Bond	0		57 Central Services	268,664	345,884
State and Local Revenue			58 Maintenance & Operations Of Plant	268,163	345,554
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,460,676	1,335,778	60 Othr District Level Support Service	57,645	77,594
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	712,543	895,406
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	341,544	315,973
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,315,929	1,632,167
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,657,474	1,948,140
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,460,676	1,335,778	68 Community Operations	2,276	2,192
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,276	2,192
Regular Education:			71 Facilities Acquisition And Const.	2,927	859,200
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	87,700	200,797	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,372,080	7,155,663
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(25,440)	-910,200
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,346,641	6,245,463
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,245,526)	-3,568,402
32 Other Special Education	557,966	569,990	81 Net Current Expenditures	2,101,115	2,677,061
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,391,572	877,241
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	834,672	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	2,279,586	2,002,430	87.4 Net Legal Bal (Excl Cat & QZAB)	1,391,572	877,241
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	882,970	256,970
38 Other Non-Instructional Program Aid	11,000	16,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,501,370	3,705,389			
40 Total Restricted Revenue from Federal Sources	466,014	726,849	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	57,645	77,594			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	57,645	77,594			
48 Total Revenue and Other Sources of Funds from All Sources	5,485,704	5,845,610			

Annual Statistical Report 2016/2017

County: CLARK

Education Service Cooperatives
DAWSON EDUCATION SERVICE CO-OP

LEA: 1020000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	3,258,447	3,655,504
5 Prior Year 3 Qtr ADM	0		50 Special Education	652,669	675,802
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	267,205	277,744
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,178,321	4,609,050
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	503,521	649,971
13 Total Debt Bond/Non Bond	0		57 Central Services	1,296,121	1,535,878
State and Local Revenue			58 Maintenance & Operations Of Plant	214,023	197,646
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,566,551	1,802,427	60 Othr District Level Support Service	504,665	551,355
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,518,329	2,934,850
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,192,204	1,243,250
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,769,362	5,819,991
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,961,566	7,063,241
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	173,735	90,894
23 Other Unrestricted State Funding	9,600	9,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,576,151	1,812,027	68 Community Operations	463,801	44,974
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	276,520	0	70 Total Non-Instructional Services	637,536	135,869
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	794,724	829,318	75 Other Non-Programmed Costs	1,429	1,186
Special Education:			76 Total Expenditures	13,297,181	14,744,196
28 Gifted And Talented	28,500	0	77 Less: Capital Expenditures	(46,130)	-5,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,251,052	14,739,196
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,650,610)	-3,560,997
32 Other Special Education	973,064	1,046,920	81 Net Current Expenditures	9,600,442	11,178,199
33 Career Education	236,968	50,000	87.1 Legal Balance (funds 1-2-4)	4,376,906	2,157,790
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	1,878,729	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	3,610,133	3,382,020	87.4 Net Legal Bal (Excl Cat & QZAB)	4,376,906	2,157,790
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	766,219	739,642	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	7,169,747	7,926,629			
40 Total Restricted Revenue from Federal Sources	1,708,511	1,822,944	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	504,665	551,355			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	504,665	551,355			
48 Total Revenue and Other Sources of Funds from All Sources	11,959,074	12,112,954			

Annual Statistical Report 2016/2017

County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	97,200	97,200
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,029,333	1,143,202
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	1,948,620	3,174,217
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,075,153	4,414,619
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	472,672	503,535
13 Total Debt Bond/Non Bond	0		57 Central Services	1,371,824	1,403,643
State and Local Revenue			58 Maintenance & Operations Of Plant	279,443	340,548
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	11,359	5,000
15 Other Local Receipts	8,313,787	10,646,694	60 Othr District Level Support Service	138,235	150,882
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,273,533	2,403,608
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,019,309	2,156,490
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,741,806	10,016,596
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	12,761,115	12,173,086
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	974,711	975,000
24 Total Unrestricted Revenue from State and Local Sources	8,313,787	10,646,694	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	974,711	975,000
Regular Education:			71 Facilities Acquisition And Const.	487,741	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	3,072,033	2,981,965	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,572,253	19,966,312
28 Gifted And Talented	87,175	85,417	77 Less: Capital Expenditures	(726,642)	-221,594
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	18,845,610	19,744,717
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,138,133)	-2,176,527
32 Other Special Education	2,856,218	2,712,769	81 Net Current Expenditures	16,707,478	17,568,191
33 Career Education	243,270	282,202	87.1 Legal Balance (funds 1-2-4)	5,931,821	5,044,667
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	497,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	650,740	126,150	87.4 Net Legal Bal (Excl Cat & QZAB)	5,931,821	5,044,667
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	212,428	56,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	7,605,482	6,742,121			
40 Total Restricted Revenue from Federal Sources	1,710,004	1,414,136	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	138,235	150,882			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	138,235	150,882			
48 Total Revenue and Other Sources of Funds from All Sources	17,767,508	18,953,832			

Annual Statistical Report 2016/2017

County: DREW

Education Service Cooperatives
SOUTHEAST ARKANSAS EDUCATIONAL

LEA: 2220000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	644,702	660,971
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,494,751	1,578,609
6 Assessment	0		51 Career Education	214,561	229,840
7 M&O Mills	0.00		52 Adult Education	1,057,718	1,421,630
8 URT Mills	0.00		53 Compensatory Education	999,153	986,445
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,410,886	4,877,495
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,131,140	1,483,557
13 Total Debt Bond/Non Bond	0		57 Central Services	1,093,561	1,028,139
State and Local Revenue			58 Maintenance & Operations Of Plant	277,017	200,483
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,814,723	2,586,432	60 Othr District Level Support Service	472,073	521,256
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,973,790	3,233,434
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,905,775	1,691,951
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,596,542	3,694,288
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,502,317	5,386,239
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	161,858	159,249	67 Other Enterprise Operations	2,789	1,000
24 Total Unrestricted Revenue from State and Local Sources	2,976,581	2,745,681	68 Community Operations	489,225	433,268
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	1,761,308	903,003	70 Total Non-Instructional Services	492,014	434,268
Regular Education:			71 Facilities Acquisition And Const.	94,167	70,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	1,849,082	1,715,565	75 Other Non-Programmed Costs	365,330	0
Special Education:			76 Total Expenditures	13,838,503	14,001,436
28 Gifted And Talented	32,750	31,500	77 Less: Capital Expenditures	(326,547)	-269,713
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,511,956	13,731,722
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(6,532,579)	-6,551,159
32 Other Special Education	1,301,248	1,090,128	81 Net Current Expenditures	6,979,377	7,180,563
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	4,119,504	2,031,775
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	894,147	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,689,300	980,000	87.4 Net Legal Bal (Excl Cat & QZAB)	4,119,504	2,031,775
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	2,114,806	2,494,806
38 Other Non-Instructional Program Aid	149,736	142,655	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	7,317,042	5,806,997			
40 Total Restricted Revenue from Federal Sources	3,090,055	3,037,673	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	472,073	521,256			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	472,073	521,256			
48 Total Revenue and Other Sources of Funds from All Sources	13,855,751	12,111,606			

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County: FRANKLIN

Education Service Cooperatives
WESTERN ARKANSAS CO-OP

LEA: 2420000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0		50 Special Education	504,308	596,279
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	741,143	954,266
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,245,451	1,550,545
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	315,655	335,567
13 Total Debt Bond/Non Bond	0		57 Central Services	159,801	235,866
State and Local Revenue			58 Maintenance & Operations Of Plant	83,105	181,160
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	624,523	596,805	60 Othr District Level Support Service	126,181	229,678
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	684,742	982,271
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	750,997	1,067,484
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,238,726	3,112,257
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,989,723	4,179,741
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	631,723	604,005	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	93,645	578,622	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,919,916	6,712,556
28 Gifted And Talented	31,500	28,500	77 Less: Capital Expenditures	(179,558)	-171,200
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,740,358	6,541,356
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,001,384)	-1,148,140
32 Other Special Education	582,633	718,998	81 Net Current Expenditures	3,738,974	5,393,216
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,516,630	974,922
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	749,637	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	356,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,516,630	974,922
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	289,864	64,818	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,887,260	2,190,574			
40 Total Restricted Revenue from Federal Sources	2,084,411	3,118,004			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	126,181	229,678			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	126,181	229,678			
48 Total Revenue and Other Sources of Funds from All Sources	4,729,574	6,142,261			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: HEMPSTEAD

Education Service Cooperatives
SOUTHWEST ARK. CO-OP

LEA: 2920000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0		50 Special Education	772,443	857,265
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	772,443	857,265
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	124,865	129,595
13 Total Debt Bond/Non Bond	0		57 Central Services	273,369	275,649
State and Local Revenue			58 Maintenance & Operations Of Plant	120,556	140,946
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	746,832	805,970	60 Othr District Level Support Service	161,657	155,281
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	680,448	701,472
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	328,044	381,182
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,304,073	2,980,506
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,632,117	3,361,687
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	210	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	747,042	805,970	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	232,937	300,626	75 Other Non-Programmed Costs	7,334	0
Special Education:			76 Total Expenditures	4,092,343	4,920,424
28 Gifted And Talented	57,000	28,500	77 Less: Capital Expenditures	(11,576)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,080,766	4,920,424
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,074,702)	-1,103,854
32 Other Special Education	621,975	626,490	81 Net Current Expenditures	3,006,065	3,816,570
33 Career Education	42,120	42,050	87.1 Legal Balance (funds 1-2-4)	3,320,448	1,801,720
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	639,618	665,492	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	589,636	106,289	87.4 Net Legal Bal (Excl Cat & QZAB)	3,320,448	1,801,720
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	123,510	50,795	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,306,795	1,820,243			
40 Total Restricted Revenue from Federal Sources	566,243	590,340			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	150,177	143,593			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	150,177	143,593			
48 Total Revenue and Other Sources of Funds from All Sources	3,770,257	3,360,147			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: IZARD

Education Service Cooperatives
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	52,291	25,840
5 Prior Year 3 Qtr ADM	0		50 Special Education	549,978	630,364
6 Assessment	0		51 Career Education	111,184	111,280
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	713,454	767,484
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	128,365	129,008
13 Total Debt Bond/Non Bond	72,423		57 Central Services	260,111	270,327
State and Local Revenue			58 Maintenance & Operations Of Plant	86,413	99,361
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	10,000
15 Other Local Receipts	1,154,471	1,085,599	60 Othr District Level Support Service	43,630	46,734
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	518,518	555,430
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	945,854	968,875
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,299,140	1,277,392
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,244,994	2,246,267
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,158,071	1,089,199	68 Community Operations	183,262	164,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	183,262	164,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	20,030	11,454
27 Other Regular Education	86,500	72,011	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,680,259	3,744,635
28 Gifted And Talented	28,500	28,500	77 Less: Capital Expenditures	(57,206)	-51,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(20,030)	-11,454
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,603,022	3,682,181
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,828,095)	-1,828,963
32 Other Special Education	775,014	768,891	81 Net Current Expenditures	1,774,928	1,853,218
33 Career Education	58,758	42,050	87.1 Legal Balance (funds 1-2-4)	817,114	549,863
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	691,600	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	346,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	817,114	549,863
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	9,500	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,787,890	1,614,051			
40 Total Restricted Revenue from Federal Sources	721,422	655,897	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	43,630	46,734			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	43,630	46,734			
48 Total Revenue and Other Sources of Funds from All Sources	3,711,013	3,405,881			

Annual Statistical Report 2016/2017

County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	276,197	311,161
5 Prior Year 3 Qtr ADM	0		50 Special Education	678,886	744,217
6 Assessment	0		51 Career Education	853,606	1,025,730
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	136,095	0
9 M&O Mills in Excess of URT	0.00		54 Other	166,806	220,622
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,111,590	2,301,731
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	436,307	211,461
13 Total Debt Bond/Non Bond	0		57 Central Services	247,763	86,082
State and Local Revenue			58 Maintenance & Operations Of Plant	165,300	39,319
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	15,000
15 Other Local Receipts	1,694,769	1,328,276	60 Othr District Level Support Service	20,229	24,459
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	869,599	376,321
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	543,855	659,239
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	787,749	978,891
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,331,604	1,638,129
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,694,769	1,328,276	68 Community Operations	1,530,898	2,063,250
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	9,968	0	70 Total Non-Instructional Services	1,530,898	2,063,250
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	91,928	107,925	75 Other Non-Programmed Costs	2,681	0
Special Education:			76 Total Expenditures	5,846,372	6,379,431
28 Gifted And Talented	30,000	28,500	77 Less: Capital Expenditures	(22,578)	-77,486
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,823,794	6,301,945
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,722,001)	-4,289,904
32 Other Special Education	759,210	756,787	81 Net Current Expenditures	2,101,793	2,012,041
33 Career Education	418,116	432,520	87.1 Legal Balance (funds 1-2-4)	1,775,045	1,786,355
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	583,618	916,118	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,530,250	1,706,250	87.4 Net Legal Bal (Excl Cat & QZAB)	1,775,045	1,786,355
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	11,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,434,090	3,948,100			
40 Total Restricted Revenue from Federal Sources	836,818	939,903	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	20,229	24,459			
44 Gains & Losses - Sale Fixed Assets	2,231	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	22,460	24,459			
48 Total Revenue and Other Sources of Funds from All Sources	5,988,137	6,240,737			

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County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	1,564,742	1,546,395
5 Prior Year 3 Qtr ADM	0		50 Special Education	462,781	732,132
6 Assessment	0		51 Career Education	199,059	272,854
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	3,138	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,229,719	2,551,381
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	138,443	140,125
13 Total Debt Bond/Non Bond	0		57 Central Services	165,907	161,075
State and Local Revenue			58 Maintenance & Operations Of Plant	150,491	139,360
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	953,610	1,179,256	60 Othr District Level Support Service	21,116	14,813
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	475,957	455,373
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	510,726	602,250
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,466,255	1,387,539
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,976,980	1,989,789
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	953,610	1,179,256	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	21,000	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	136,029	215,799	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,703,657	4,996,542
28 Gifted And Talented	31,500	41,000	77 Less: Capital Expenditures	(114,770)	-98,333
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,588,887	4,898,210
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,291,434)	-2,659,263
32 Other Special Education	457,488	505,495	81 Net Current Expenditures	2,297,452	2,238,947
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,877,264	2,853,994
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	610,556	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,871,980	1,513,470	87.4 Net Legal Bal (Excl Cat & QZAB)	2,877,264	2,853,994
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	789,027	789,027
38 Other Non-Instructional Program Aid	88,206	104,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,118,821	3,040,320			
40 Total Restricted Revenue from Federal Sources	667,331	720,743	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	21,116	14,813			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	21,116	14,813			
48 Total Revenue and Other Sources of Funds from All Sources	4,760,876	4,955,131			

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County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	816,157	786,227
5 Prior Year 3 Qtr ADM	0		50 Special Education	332,107	803,028
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,148,264	1,589,255
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	162,051	174,721
13 Total Debt Bond/Non Bond	0		57 Central Services	142,655	158,123
State and Local Revenue			58 Maintenance & Operations Of Plant	372,647	415,089
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	678,000	573,339	60 Othr District Level Support Service	82,854	88,722
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	760,207	836,655
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	484,129	1,251,080
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,238,241	1,293,406
19 Declining Enrollment Funding	0	0	64 School Administration	19,894	19,247
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,742,263	2,563,733
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,666	15,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	678,000	573,339	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	12,666	15,000
Regular Education:			71 Facilities Acquisition And Const.	7,800	592,200
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	86,500	92,546	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,671,200	5,596,842
28 Gifted And Talented	30,000	28,500	77 Less: Capital Expenditures	(92,542)	-648,200
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,578,657	4,948,642
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,269,691)	-1,682,905
32 Other Special Education	600,831	493,548	81 Net Current Expenditures	2,308,966	3,265,737
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,759,531	844,129
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	837,938	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,362,880	972,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,759,531	844,129
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	592,200	0
38 Other Non-Instructional Program Aid	19,186	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,633,015	2,474,532			
40 Total Restricted Revenue from Federal Sources	562,530	592,787	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	82,854	88,722			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	82,854	88,722			
48 Total Revenue and Other Sources of Funds from All Sources	3,956,400	3,729,381			

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County: PHILLIPS

Education Service Cooperatives
GREAT RIVERS EDUC. SERV. CO-OP

LEA: 5420000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0		50 Special Education	743,744	1,432,829
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	743,744	1,432,829
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	452,312	589,500
13 Total Debt Bond/Non Bond	0		57 Central Services	985,866	692,310
State and Local Revenue			58 Maintenance & Operations Of Plant	76,607	41,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,735,750	1,768,944	60 Othr District Level Support Service	189,798	222,803
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,704,582	1,545,613
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,532,046	1,027,182
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,493,184	3,282,907
19 Declining Enrollment Funding	0	0	64 School Administration	16,908	19,098
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,042,138	4,329,188
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,735,750	1,768,944	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	86,500	70,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,490,463	7,307,630
28 Gifted And Talented	31,500	28,000	77 Less: Capital Expenditures	(261,138)	-51,647
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,229,325	7,255,983
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,474,945)	-3,200,273
32 Other Special Education	821,069	791,006	81 Net Current Expenditures	3,754,380	4,055,710
33 Career Education	50,000	0	87.1 Legal Balance (funds 1-2-4)	2,824,771	1,413,709
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	582,618	718,601	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	259,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,824,771	1,413,709
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	3,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,834,187	1,607,607			
40 Total Restricted Revenue from Federal Sources	1,955,871	2,197,175	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	145,288	174,982			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	145,288	174,982			
48 Total Revenue and Other Sources of Funds from All Sources	5,671,097	5,748,707			

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County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	916,644	923,400
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,549,170	2,915,974
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	104,098	106,200
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,569,912	3,945,574
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	130,416	130,550
13 Total Debt Bond/Non Bond	0		57 Central Services	264,095	261,640
State and Local Revenue			58 Maintenance & Operations Of Plant	251,791	260,850
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,665,961	1,747,243	60 Othr District Level Support Service	102,358	118,653
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	748,659	771,693
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	738,872	1,128,885
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,274,822	2,183,287
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,013,694	3,312,172
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,665,961	1,747,243	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	86,900	146,963	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,332,265	8,029,439
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(142,718)	-104,700
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,189,546	7,924,739
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,028,382)	-4,442,084
32 Other Special Education	1,200,728	1,243,009	81 Net Current Expenditures	3,161,165	3,482,654
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	4,787,094	3,698,008
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	578,618	1,148,966	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,458,100	923,400	87.4 Net Legal Bal (Excl Cat & QZAB)	4,787,094	3,698,008
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	3,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,408,846	3,543,838			
40 Total Restricted Revenue from Federal Sources	1,341,903	1,495,301	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	102,358	48,653			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	102,358	48,653			
48 Total Revenue and Other Sources of Funds from All Sources	6,519,067	6,835,035			

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County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	79,351	273,588
5 Prior Year 3 Qtr ADM	0		50 Special Education	4,157,935	4,351,437
6 Assessment	0		51 Career Education	640,324	353,515
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,877,610	4,978,539
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	385,030	459,548
13 Total Debt Bond/Non Bond	0		57 Central Services	227,028	128,366
State and Local Revenue			58 Maintenance & Operations Of Plant	120,165	161,243
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,890,916	1,488,505	60 Othr District Level Support Service	207,992	238,477
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	940,215	987,634
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,053,585	1,069,676
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,680,430	1,825,941
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,734,014	2,895,617
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	901,040	921,458
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,890,916	1,488,505	68 Community Operations	1,254	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	902,294	925,458
Regular Education:			71 Facilities Acquisition And Const.	12,780	215,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	89,285	64,686	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,466,914	10,002,248
28 Gifted And Talented	0	28,500	77 Less: Capital Expenditures	(67,472)	-250,723
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,399,442	9,751,525
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(4,524,228)	-4,809,381
32 Other Special Education	641,356	606,549	81 Net Current Expenditures	4,875,214	4,942,144
33 Career Education	296,127	302,371	87.1 Legal Balance (funds 1-2-4)	2,643,696	2,095,810
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	839,715	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	4,358,170	3,986,010	87.4 Net Legal Bal (Excl Cat & QZAB)	2,643,696	2,095,810
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	200,000	0
38 Other Non-Instructional Program Aid	9,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	5,877,556	5,833,831			
40 Total Restricted Revenue from Federal Sources	1,694,727	1,533,928			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	207,992	238,477			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	207,992	238,477			
48 Total Revenue and Other Sources of Funds from All Sources	9,671,191	9,094,741			

Lines 82-86 are not calculated for Education Co-Ops

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County: WASHINGTON

Education Service Cooperatives
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	11,912	5,405
5 Prior Year 3 Qtr ADM	0		50 Special Education	834,226	1,173,391
6 Assessment	0		51 Career Education	182,525	199,178
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	395,547	415,485
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,424,211	1,793,459
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	234,921	252,267
13 Total Debt Bond/Non Bond	0		57 Central Services	141,439	71,250
State and Local Revenue			58 Maintenance & Operations Of Plant	195,203	247,600
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,399	11,890
15 Other Local Receipts	1,233,031	1,218,750	60 Othr District Level Support Service	181,302	225,548
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	755,264	808,555
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,470,896	1,600,624
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,351,570	1,836,401
19 Declining Enrollment Funding	0	0	64 School Administration	135,213	139,786
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,957,679	3,576,812
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	7,200	3,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,240,231	1,222,350	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	90,088	260,644	75 Other Non-Programmed Costs	10,370	0
Special Education:			76 Total Expenditures	5,147,524	6,178,826
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(114,915)	-82,873
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,032,609	6,095,952
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,952,178)	-2,288,091
32 Other Special Education	1,258,753	1,448,085	81 Net Current Expenditures	3,080,431	3,807,861
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,093,633	1,836,205
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,618	1,115,144	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	432,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,093,633	1,836,205
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	80,250	136,876	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,426,709	3,042,248			
40 Total Restricted Revenue from Federal Sources	1,362,340	1,336,782			
Other Sources of Funds:					
41 Financing Sources	9,793	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	181,302	225,548			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	191,095	225,548			
48 Total Revenue and Other Sources of Funds from All Sources	5,220,374	5,826,929			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	950,936	964,926
5 Prior Year 3 Qtr ADM	0		50 Special Education	578,183	755,950
6 Assessment	0		51 Career Education	21,484	15,569
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,550,603	1,736,445
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	257,345	294,734
13 Total Debt Bond/Non Bond	0		57 Central Services	380,943	392,114
State and Local Revenue			58 Maintenance & Operations Of Plant	243,140	263,848
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	413	5,000
15 Other Local Receipts	1,396,756	1,160,774	60 Othr District Level Support Service	97,467	118,099
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	979,309	1,073,796
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,404,480	1,817,700
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,169,216	2,334,419
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,573,696	4,152,119
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,304	2,500
24 Total Unrestricted Revenue from State and Local Sources	1,396,756	1,160,774	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,304	2,500
Regular Education:			71 Facilities Acquisition And Const.	4,000	7,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	87,738	162,436	75 Other Non-Programmed Costs	0	13,266
Special Education:			76 Total Expenditures	6,109,911	6,985,125
28 Gifted And Talented	31,500	28,500	77 Less: Capital Expenditures	(215,376)	-149,301
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,894,536	6,835,824
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,836,502)	-2,686,789
32 Other Special Education	1,162,849	1,171,566	81 Net Current Expenditures	3,058,034	4,149,035
33 Career Education	42,929	65,569	87.1 Legal Balance (funds 1-2-4)	2,519,682	1,612,418
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	483,767	545,499	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,763,959	1,384,250	87.4 Net Legal Bal (Excl Cat & QZAB)	2,519,682	1,612,418
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,578,742	3,363,819			
40 Total Restricted Revenue from Federal Sources	964,484	1,351,057	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	97,467	118,099			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	97,467	118,099			
48 Total Revenue and Other Sources of Funds from All Sources	6,037,448	5,993,749			

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County: BENTON

Charter Schools
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	729		Instruction:		
4 4 Qtr ADM	776		49 Regular Instruction	3,350,573	3,304,538
5 Prior Year 3 Qtr ADM	766		50 Special Education	173,272	95,874
6 Assessment	0		51 Career Education	0	22,619
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	75,603	71,379
9 M&O Mills in Excess of URT	0.00		54 Other	350,820	618,155
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,950,269	4,112,564
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	332,983	208,325
13 Total Debt Bond/Non Bond	0		57 Central Services	231,875	205,653
State and Local Revenue			58 Maintenance & Operations Of Plant	1,103,272	900,032
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	41,714	57,325
15 Other Local Receipts	966,863	949,060	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,709,842	1,371,335
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	223,888	251,093
18 Student Growth Funding	64,250	60,000	63 Instructional Staff Support Service	189,411	217,133
19 Declining Enrollment Funding	0	0	64 School Administration	315,352	524,631
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	728,651	992,857
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	308,174	235,500
23 Other Unrestricted State Funding	5,092,298	5,208,952	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,123,411	6,218,012	68 Community Operations	3,792	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	311,966	240,500
Regular Education:			71 Facilities Acquisition And Const.	554,296	364,261
26 Professional Development	19,960	19,960	72 Debt Service	0	0
27 Other Regular Education	11,550	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,255,024	7,081,518
28 Gifted And Talented	3,969	4,000	77 Less: Capital Expenditures	(780,252)	-564,261
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	10,923	11,000	79 Total Current Expenditures	6,474,772	6,517,256
31 National School Lunch State Categorical Funds (NSL)	111,512	111,512	80 Exclusions from Current Expenditures	(227,757)	-130,000
32 Other Special Education	6,886	8,309	81 Net Current Expenditures	6,247,015	6,387,256
33 Career Education	0	0	82 Per Pupil Expenditures	8,571	
34 School Food Service	2,140	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,438,142	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,330	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.61	
38 Other Non-Instructional Program Aid	410,956	351,375	85.5 Total Salary - Non-Federal Licensed FTEs	2,715,842	
39 Total Restricted Revenue from State Sources	577,897	508,156	86 Avg Salary - Non-Federal Licensed FTEs	40,772	
40 Total Restricted Revenue from Federal Sources	361,400	355,350	87.1 Legal Balance (funds 1-2-4)	882,325	896,087
Other Sources of Funds:			87.2 Categorical Fund Balance	41,627	41,627
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	840,699	854,461
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	31,477	17,216
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,062,708	7,081,518			

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County: BENTON

Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

LEA: 0442700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	521		Instruction:		
4 4 Qtr ADM	552		49 Regular Instruction	2,233,547	2,279,900
5 Prior Year 3 Qtr ADM	548		50 Special Education	152,417	124,127
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	5,519	8,759
9 M&O Mills in Excess of URT	0.00		54 Other	7,381	4,634
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,398,864	2,417,421
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	55,467	275,389
13 Total Debt Bond/Non Bond	0		57 Central Services	639,608	698,533
State and Local Revenue			58 Maintenance & Operations Of Plant	775,197	703,682
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	2,500
15 Other Local Receipts	332,785	292,875	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,470,271	1,680,104
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	108,945	62,980
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,801	166,974
19 Declining Enrollment Funding	0	0	64 School Administration	355,169	303,485
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	496,915	533,440
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	65,384	74,396
23 Other Unrestricted State Funding	3,670,586	4,041,226	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,003,371	4,334,101	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	65,384	74,896
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	15,448	15,812	72 Debt Service	0	0
27 Other Regular Education	105,331	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,431,434	4,705,860
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(8,821)	-52,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	4,634	4,634	79 Total Current Expenditures	4,422,613	4,653,860
31 National School Lunch State Categorical Funds (NSL)	15,254	15,254	80 Exclusions from Current Expenditures	(321,384)	-288,925
32 Other Special Education	0	0	81 Net Current Expenditures	4,101,228	4,364,935
33 Career Education	0	0	82 Per Pupil Expenditures	7,874	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.40	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,584,863	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,376	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.41	
38 Other Non-Instructional Program Aid	294,510	306,343	85.5 Total Salary - Non-Federal Licensed FTEs	1,731,751	
39 Total Restricted Revenue from State Sources	435,469	342,043	86 Avg Salary - Non-Federal Licensed FTEs	43,942	
40 Total Restricted Revenue from Federal Sources	108,250	124,641	87.1 Legal Balance (funds 1-2-4)	363,915	458,863
Other Sources of Funds:			87.2 Categorical Fund Balance	4,463	4,463
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	359,452	454,400
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
RESPONSIVE ED SOLUTIONS
NORTHWEST ARK CLASSICAL
ACADEMY

LEA: 0442700

48 Total Revenue and Other Sources of
Funds from All Sources

4,547,090

4,800,785

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
HAAS HALL BENTONVILLE

LEA: 0443700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	289		Instruction:		
4 4 Qtr ADM	289		49 Regular Instruction	1,126,665	1,235,671
5 Prior Year 3 Qtr ADM	281		50 Special Education	350	350
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,127,015	1,236,021
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	335,672	330,943
13 Total Debt Bond/Non Bond	0		57 Central Services	13,991	22,183
State and Local Revenue			58 Maintenance & Operations Of Plant	398,771	338,400
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	8,289	500,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	748,434	691,526
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	29,071	34,212
18 Student Growth Funding	53,450	0	63 Instructional Staff Support Service	23,493	19,946
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	52,563	54,158
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	1,865,798	1,954,490	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,927,537	2,454,490	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	99,799	163,407
26 Professional Development	7,313	7,584	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,027,812	2,145,111
28 Gifted And Talented	2,200	0	77 Less: Capital Expenditures	(99,799)	-163,407
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,928,013	1,981,704
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(8,163)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,919,850	1,981,704
33 Career Education	0	0	82 Per Pupil Expenditures	6,646	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	19.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	836,229	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,427	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	19.71	
38 Other Non-Instructional Program Aid	137,104	126,098	85.5 Total Salary - Non-Federal Licensed FTEs	836,229	
39 Total Restricted Revenue from State Sources	146,617	133,682	86 Avg Salary - Non-Federal Licensed FTEs	42,427	
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	60,073	540,443
Other Sources of Funds:			87.2 Categorical Fund Balance	479	4,815
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	59,595	535,628
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	37,309	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,074,154	2,588,172			

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	396		Instruction:		
4 4 Qtr ADM	407		49 Regular Instruction	1,647,705	934,902
5 Prior Year 3 Qtr ADM	0		50 Special Education	59,918	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	21,100
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,707,622	956,002
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	211,934	1,890,827
13 Total Debt Bond/Non Bond	0		57 Central Services	69,652	108,000
State and Local Revenue			58 Maintenance & Operations Of Plant	149,806	115,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,975	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	431,392	2,113,827
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	94,310	1
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	73,400	601,430
19 Declining Enrollment Funding	0	0	64 School Administration	187,355	507,981
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	355,065	1,109,412
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	2,549,206	3,430,343	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,551,181	3,430,343	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	8,180	13,312	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,494,079	4,179,242
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-61,553
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	2,494,079	4,117,688
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	1,762	303,705	81 Net Current Expenditures	2,494,079	4,117,688
33 Career Education	0	0	82 Per Pupil Expenditures	6,302	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	12.50	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	471,577	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,726	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	15.00	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	562,390	
39 Total Restricted Revenue from State Sources	12,590	317,017	86 Avg Salary - Non-Federal Licensed FTEs	37,493	
40 Total Restricted Revenue from Federal Sources	0	727,177	87.1 Legal Balance (funds 1-2-4)	68,792	364,088
Other Sources of Funds:			87.2 Categorical Fund Balance	10,828	10,828
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	57,964	353,260
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	900	900
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,563,771	4,474,538			

Annual Statistical Report 2016/2017

County: JEFFERSON

Charter Schools
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	281		Instruction:		
4 4 Qtr ADM	297		49 Regular Instruction	1,079,862	1,149,799
5 Prior Year 3 Qtr ADM	336		50 Special Education	68,155	82,996
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	250,529	193,101
9 M&O Mills in Excess of URT	0.00		54 Other	0	28,426
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,398,545	1,454,321
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	180,700	343,261
13 Total Debt Bond/Non Bond	0		57 Central Services	78,815	90,100
State and Local Revenue			58 Maintenance & Operations Of Plant	518,463	551,769
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	69,704	190,133
15 Other Local Receipts	18,238	91,750	60 Othr District Level Support Service	0	11,680
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	847,682	1,186,943
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	125,001	54,112
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	367,493	313,450
19 Declining Enrollment Funding	0	74,951	64 School Administration	247,749	210,943
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	740,244	578,504
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	193,246	267,750
23 Other Unrestricted State Funding	2,232,724	2,105,331	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,250,962	2,272,032	68 Community Operations	31	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	193,277	268,750
Regular Education:			71 Facilities Acquisition And Const.	28,950	0
26 Professional Development	8,751	8,170	72 Debt Service	168,240	9,000
27 Other Regular Education	4,750	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,376,938	3,497,519
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(28,950)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(168,240)	-9,000
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	3,179,748	3,488,519
31 National School Lunch State Categorical Funds (NSL)	541,093	450,736	80 Exclusions from Current Expenditures	(12,796)	-92,750
32 Other Special Education	1,762	1,662	81 Net Current Expenditures	3,166,952	3,395,769
33 Career Education	0	0	82 Per Pupil Expenditures	11,274	
34 School Food Service	1,416	0	83 Personnel - Non-Federal Licensed Classroom FTEs	16.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	540,620	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,789	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.00	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	625,619	
39 Total Restricted Revenue from State Sources	558,434	460,568	86 Avg Salary - Non-Federal Licensed FTEs	36,801	
40 Total Restricted Revenue from Federal Sources	745,906	758,561	87.1 Legal Balance (funds 1-2-4)	594,101	580,428
Other Sources of Funds:			87.2 Categorical Fund Balance	17,439	91,727
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	576,662	488,701
43 Indirect Cost Reimbursement	0	9,680	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	9,680			
48 Total Revenue and Other Sources of Funds from All Sources	3,555,303	3,500,840			

Annual Statistical Report 2016/2017

County: JEFFERSON

Charter Schools
RESPONSIVE ED SOLUTIONS QUEST
MIDDLE SCHOOL OF PINE BLUFF

LEA: 3542700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	95		Instruction:		
4 4 Qtr ADM	104		49 Regular Instruction	388,233	404,092
5 Prior Year 3 Qtr ADM	92		50 Special Education	64,071	39,874
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	120,995	79,774
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	573,299	523,740
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	96,286	61,534
13 Total Debt Bond/Non Bond	0		57 Central Services	1,664	29,897
State and Local Revenue			58 Maintenance & Operations Of Plant	171,356	180,187
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	31,509	29,779
15 Other Local Receipts	179,367	136,565	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	300,814	301,397
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	11,172	18,408
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	103,762	154,226
19 Declining Enrollment Funding	0	0	64 School Administration	154,199	163,471
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	269,132	336,105
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	96,964	91,693
23 Other Unrestricted State Funding	692,048	771,995	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	871,415	908,560	68 Community Operations	1,201	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	98,165	92,193
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,318	3,126	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	1,312	0
Special Education:			76 Total Expenditures	1,242,723	1,253,435
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(12,742)	-3,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,229,981	1,250,435
31 National School Lunch State Categorical Funds (NSL)	142,902	142,902	80 Exclusions from Current Expenditures	(16,689)	-2,500
32 Other Special Education	0	0	81 Net Current Expenditures	1,213,291	1,247,935
33 Career Education	0	0	82 Per Pupil Expenditures	12,773	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	229,787	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,244	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	8.35	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	370,732	
39 Total Restricted Revenue from State Sources	145,512	146,028	86 Avg Salary - Non-Federal Licensed FTEs	44,399	
40 Total Restricted Revenue from Federal Sources	216,487	204,420	87.1 Legal Balance (funds 1-2-4)	138,704	144,277
Other Sources of Funds:			87.2 Categorical Fund Balance	15,542	16,042
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	123,162	128,235
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,233,414	1,259,008			

Annual Statistical Report 2016/2017

County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	54		Instruction:		
4 4 Qtr ADM	57		49 Regular Instruction	235,290	241,340
5 Prior Year 3 Qtr ADM	44		50 Special Education	9,646	28,281
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	49,342	29,743
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	294,278	299,364
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	86,143	89,169
13 Total Debt Bond/Non Bond	0		57 Central Services	35,828	33,424
State and Local Revenue			58 Maintenance & Operations Of Plant	60,597	60,885
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	84,223	30,515
15 Other Local Receipts	83,666	22,628	60 Othr District Level Support Service	355	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	267,145	213,994
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	25,725	31,108
18 Student Growth Funding	85,816	0	63 Instructional Staff Support Service	5,945	10,967
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	31,670	42,075
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	29,807	33,424
23 Other Unrestricted State Funding	291,826	382,910	67 Other Enterprise Operations	923	0
24 Total Unrestricted Revenue from State and Local Sources	461,308	405,538	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	30,731	33,424
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	1,144	1,486	72 Debt Service	0	0
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	623,824	588,857
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(61,053)	-600
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	562,770	588,257
31 National School Lunch State Categorical Funds (NSL)	39,938	49,397	80 Exclusions from Current Expenditures	(7,044)	-2,110
32 Other Special Education	3,524	1,662	81 Net Current Expenditures	555,727	586,147
33 Career Education	0	0	82 Per Pupil Expenditures	10,287	
34 School Food Service	136	140	83 Personnel - Non-Federal Licensed Classroom FTEs	4.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	173,747	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,309	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.68	
38 Other Non-Instructional Program Aid	27,258	24,704	85.5 Total Salary - Non-Federal Licensed FTEs	242,747	
39 Total Restricted Revenue from State Sources	74,199	77,389	86 Avg Salary - Non-Federal Licensed FTEs	42,737	
40 Total Restricted Revenue from Federal Sources	89,410	95,418	87.1 Legal Balance (funds 1-2-4)	51,917	45,054
Other Sources of Funds:			87.2 Categorical Fund Balance	808	808
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	51,109	44,245
43 Indirect Cost Reimbursement	355	0	88 Building Fund Balance (fund 3)	3,844	3,844
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,355	0			
48 Total Revenue and Other Sources of Funds from All Sources	626,271	578,345			

Annual Statistical Report 2016/2017

County: PHILLIPS

Charter Schools
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,283		Instruction:		
4 4 Qtr ADM	1,366		49 Regular Instruction	4,355,046	4,129,161
5 Prior Year 3 Qtr ADM	1,390		50 Special Education	538,053	658,367
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	2,311,926	2,193,259
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,205,025	6,980,787
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	781,438	982,813
13 Total Debt Bond/Non Bond	0		57 Central Services	400,453	534,924
State and Local Revenue			58 Maintenance & Operations Of Plant	2,021,371	2,062,588
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,051,329	1,008,883
15 Other Local Receipts	3,004,131	2,459,614	60 Othr District Level Support Service	627,425	459,598
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	4,882,016	5,048,806
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	920,961	1,564,549
18 Student Growth Funding	35,888	0	63 Instructional Staff Support Service	1,134,703	1,505,335
19 Declining Enrollment Funding	0	0	64 School Administration	1,845,948	2,102,422
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,901,612	5,172,306
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,543,685	1,561,172
23 Other Unrestricted State Funding	9,238,139	10,029,222	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,278,158	12,488,836	68 Community Operations	1,071	2,541
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,544,756	1,563,713
Regular Education:			71 Facilities Acquisition And Const.	4,566,867	3,131,133
26 Professional Development	36,210	38,919	72 Debt Service	818,736	779,336
27 Other Regular Education	29,975	0	75 Other Non-Programmed Costs	7,923	0
Special Education:			76 Total Expenditures	22,926,935	22,676,082
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(4,587,049)	-3,229,620
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(818,736)	-779,336
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	17,521,150	18,667,126
31 National School Lunch State Categorical Funds (NSL)	1,904,475	2,100,265	80 Exclusions from Current Expenditures	(543,487)	-441,512
32 Other Special Education	0	0	81 Net Current Expenditures	16,977,663	18,225,614
33 Career Education	4,875	0	82 Per Pupil Expenditures	13,231	
34 School Food Service	7,486	0	83 Personnel - Non-Federal Licensed Classroom FTEs	97.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,416,424	
36 Early Childhood Programs	189,961	190,710	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,865	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.99	
38 Other Non-Instructional Program Aid	741,224	657,360	85.5 Total Salary - Non-Federal Licensed FTEs	3,907,445	
39 Total Restricted Revenue from State Sources	2,916,581	2,987,254	86 Avg Salary - Non-Federal Licensed FTEs	36,522	
40 Total Restricted Revenue from Federal Sources	3,898,038	3,950,211	87.1 Legal Balance (funds 1-2-4)	2,073,154	1,711,050
Other Sources of Funds:			87.2 Categorical Fund Balance	159,602	393,415
41 Financing Sources	3,897,663	2,559,337	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,913,552	1,317,635
43 Indirect Cost Reimbursement	132,986	0	88 Building Fund Balance (fund 3)	793,648	486,150
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,030,649	2,559,337			
48 Total Revenue and Other Sources of Funds from All Sources	23,123,425	21,985,638			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,046		Instruction:		
4 4 Qtr ADM	1,097		49 Regular Instruction	3,324,641	3,833,232
5 Prior Year 3 Qtr ADM	844		50 Special Education	216,201	241,828
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	50,715	109,599
9 M&O Mills in Excess of URT	0.00		54 Other	160,037	150,519
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,751,593	4,335,178
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	277,952	270,038
13 Total Debt Bond/Non Bond	0		57 Central Services	329,379	281,764
State and Local Revenue			58 Maintenance & Operations Of Plant	2,236,048	3,202,334
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	61,159	114,301
15 Other Local Receipts	289,181	240,284	60 Othr District Level Support Service	20,205	14,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,924,742	3,882,936
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	464,542	607,038
18 Student Growth Funding	1,676,537	0	63 Instructional Staff Support Service	323,267	410,120
19 Declining Enrollment Funding	0	0	64 School Administration	545,214	620,768
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,333,024	1,637,926
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	426,146	497,011
23 Other Unrestricted State Funding	5,611,816	8,411,389	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,577,534	8,651,673	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	426,146	497,011
Regular Education:			71 Facilities Acquisition And Const.	791,626	0
26 Professional Development	21,996	32,641	72 Debt Service	0	0
27 Other Regular Education	23,900	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,227,131	10,353,052
28 Gifted And Talented	650	850	77 Less: Capital Expenditures	(889,191)	-7,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,337,940	10,345,552
31 National School Lunch State Categorical Funds (NSL)	93,102	179,892	80 Exclusions from Current Expenditures	(250,521)	-216,284
32 Other Special Education	5,409	38,221	81 Net Current Expenditures	8,087,419	10,129,268
33 Career Education	0	0	82 Per Pupil Expenditures	7,732	
34 School Food Service	1,465	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.65	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,691,805	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,002	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.15	
38 Other Non-Instructional Program Aid	450,265	542,678	85.5 Total Salary - Non-Federal Licensed FTEs	3,200,355	
39 Total Restricted Revenue from State Sources	596,788	796,282	86 Avg Salary - Non-Federal Licensed FTEs	44,357	
40 Total Restricted Revenue from Federal Sources	527,485	673,891	87.1 Legal Balance (funds 1-2-4)	1,841,134	1,609,449
Other Sources of Funds:			87.2 Categorical Fund Balance	5,913	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,835,221	1,609,449
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	840,864	840,864
44 Gains & Losses - Sale Fixed Assets	12,240	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	12,240	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,714,047	10,121,846			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,907		Instruction:		
4 4 Qtr ADM	2,000		49 Regular Instruction	6,398,210	6,774,208
5 Prior Year 3 Qtr ADM	1,490		50 Special Education	387,079	423,573
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	216,012	529,654
9 M&O Mills in Excess of URT	0.00		54 Other	129,414	302,148
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,130,715	8,029,582
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	151,228	204,108
13 Total Debt Bond/Non Bond	0		57 Central Services	685,826	713,708
State and Local Revenue			58 Maintenance & Operations Of Plant	2,585,542	3,113,502
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,525	7,500
15 Other Local Receipts	610,894	495,000	60 Othr District Level Support Service	15,834	14,950
16 Revenue From Interm Srcs	670,000	0	61 Total District Support Services	3,442,954	4,053,767
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	644,595	586,650
18 Student Growth Funding	3,394,312	257,041	63 Instructional Staff Support Service	1,506,532	1,372,892
19 Declining Enrollment Funding	0	0	64 School Administration	1,340,286	1,756,421
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,491,412	3,715,963
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	624,439	495,000
23 Other Unrestricted State Funding	9,903,803	13,504,609	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,579,009	14,256,650	68 Community Operations	0	878
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	624,439	495,878
Regular Education:			71 Facilities Acquisition And Const.	637,527	1,495,414
26 Professional Development	38,819	52,405	72 Debt Service	60,924	0
27 Other Regular Education	181,945	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,387,972	17,790,605
28 Gifted And Talented	5,150	5,000	77 Less: Capital Expenditures	(716,560)	-1,614,914
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(60,924)	0
30 English Language Learner (ELL)	41,044	41,912	79 Total Current Expenditures	14,610,488	16,175,691
31 National School Lunch State Categorical Funds (NSL)	366,713	559,494	80 Exclusions from Current Expenditures	(603,891)	-495,878
32 Other Special Education	36,777	36,765	81 Net Current Expenditures	14,006,596	15,679,813
33 Career Education	0	0	82 Per Pupil Expenditures	7,343	
34 School Food Service	2,314	0	83 Personnel - Non-Federal Licensed Classroom FTEs	120.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,615,289	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,241	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.83	
38 Other Non-Instructional Program Aid	794,634	871,272	85.5 Total Salary - Non-Federal Licensed FTEs	5,891,504	
39 Total Restricted Revenue from State Sources	1,467,397	1,566,847	86 Avg Salary - Non-Federal Licensed FTEs	42,437	
40 Total Restricted Revenue from Federal Sources	1,126,445	1,051,642	87.1 Legal Balance (funds 1-2-4)	4,755,141	2,950,390
Other Sources of Funds:			87.2 Categorical Fund Balance	14,872	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,740,269	2,950,390
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	871,272
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,172,851	16,875,139			

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County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,733		Instruction:		
4 4 Qtr ADM	1,754		49 Regular Instruction	7,233,073	10,266,140
5 Prior Year 3 Qtr ADM	1,780		50 Special Education	624,117	918,748
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	20,280	21,000
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,877,470	11,205,888
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	2,090,904	1,107,525
13 Total Debt Bond/Non Bond	0		57 Central Services	890,483	57,770
State and Local Revenue			58 Maintenance & Operations Of Plant	0	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	15,156	1,863,516	60 Othr District Level Support Service	807	25,722
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,982,193	1,191,017
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,115,433	1,155,596
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,144,030	1,430,554
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,259,463	2,586,149
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	11,870,301	11,983,041	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,885,457	13,846,557	68 Community Operations	0	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	4,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	48,114	46,501	72 Debt Service	0	0
27 Other Regular Education	800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,119,126	14,987,055
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(44,518)	-58,740
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,074,608	14,928,315
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-4,000
32 Other Special Education	20,934	0	81 Net Current Expenditures	13,074,608	14,924,315
33 Career Education	0	0	82 Per Pupil Expenditures	7,545	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,404,203	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,554	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.02	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,447,957	
39 Total Restricted Revenue from State Sources	69,848	46,501	86 Avg Salary - Non-Federal Licensed FTEs	37,649	
40 Total Restricted Revenue from Federal Sources	1,168,325	1,202,420	87.1 Legal Balance (funds 1-2-4)	1,286,861	1,421,007
Other Sources of Funds:			87.2 Categorical Fund Balance	59	46,560
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,286,803	1,374,447
43 Indirect Cost Reimbursement	0	25,722	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	25,722			
48 Total Revenue and Other Sources of Funds from All Sources	13,123,630	15,121,200			

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County: PULASKI

Charter Schools
COVENANTKEEPERS CHARTER SCHOOL

LEA: 6044700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	149		Instruction:		
4 4 Qtr ADM	155		49 Regular Instruction	488,909	420,919
5 Prior Year 3 Qtr ADM	165		50 Special Education	48,169	53,055
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	119,446	121,836
9 M&O Mills in Excess of URT	0.00		54 Other	0	3,235
10 Dedicated M&O Mills	0.00		55 Total Instruction	656,524	599,045
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	215,983	205,822
13 Total Debt Bond/Non Bond	0		57 Central Services	23,838	20,500
State and Local Revenue			58 Maintenance & Operations Of Plant	291,206	231,151
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	82,910	61,900
15 Other Local Receipts	350,423	75,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	613,937	519,373
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	57,101	48,693
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	254,428	176,064
19 Declining Enrollment Funding	0	30,913	64 School Administration	91,447	78,495
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	402,976	303,252
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	168,929	69,994
23 Other Unrestricted State Funding	1,099,780	1,049,041	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,450,203	1,154,954	68 Community Operations	3,419	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	172,348	69,994
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,311	4,071	72 Debt Service	0	0
27 Other Regular Education	1,187	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,845,785	1,491,663
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-575
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	25,156	25,000	79 Total Current Expenditures	1,845,785	1,491,088
31 National School Lunch State Categorical Funds (NSL)	263,192	230,096	80 Exclusions from Current Expenditures	(3,518)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,842,267	1,491,088
33 Career Education	0	0	82 Per Pupil Expenditures	12,338	
34 School Food Service	594	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	286,545	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,317	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.60	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	438,170	
39 Total Restricted Revenue from State Sources	294,440	259,167	86 Avg Salary - Non-Federal Licensed FTEs	45,643	
40 Total Restricted Revenue from Federal Sources	274,863	233,565	87.1 Legal Balance (funds 1-2-4)	83,791	194,009
Other Sources of Funds:			87.2 Categorical Fund Balance	22,394	26,900
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	61,396	167,109
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,019,507	1,647,686			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,374		Instruction:		
4 4 Qtr ADM	1,460		49 Regular Instruction	5,044,205	6,428,032
5 Prior Year 3 Qtr ADM	1,462		50 Special Education	377,246	703,588
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	443,473	416,954
9 M&O Mills in Excess of URT	0.00		54 Other	60,201	62,752
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,925,126	7,611,326
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	597,125	565,921
13 Total Debt Bond/Non Bond	0		57 Central Services	1,313,224	1,709,334
State and Local Revenue			58 Maintenance & Operations Of Plant	2,402,563	3,067,503
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	187,596	200,631
15 Other Local Receipts	1,201,830	1,131,297	60 Othr District Level Support Service	7,328	9,690
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,507,836	5,553,079
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,002,038	1,731,262
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	763,304	900,271
19 Declining Enrollment Funding	0	0	64 School Administration	389,089	651,822
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,154,431	3,283,355
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	256,177	240,615
23 Other Unrestricted State Funding	9,716,452	13,258,175	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,918,282	14,389,472	68 Community Operations	0	5,564
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	256,177	246,179
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	38,085	59,942	72 Debt Service	0	0
27 Other Regular Education	121,844	25,000	75 Other Non-Programmed Costs	645	0
Special Education:			76 Total Expenditures	12,844,215	16,693,939
28 Gifted And Talented	9,504	6,000	77 Less: Capital Expenditures	(67,624)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	6,951	7,436	79 Total Current Expenditures	12,776,591	16,693,939
31 National School Lunch State Categorical Funds (NSL)	250,902	315,600	80 Exclusions from Current Expenditures	(411,459)	-398,579
32 Other Special Education	37,725	39,736	81 Net Current Expenditures	12,365,132	16,295,360
33 Career Education	0	0	82 Per Pupil Expenditures	9,002	
34 School Food Service	1,547	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	92.12	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,886,434	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,189	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.12	
38 Other Non-Instructional Program Aid	779,601	797,712	85.5 Total Salary - Non-Federal Licensed FTEs	4,488,584	
39 Total Restricted Revenue from State Sources	1,246,159	1,253,026	86 Avg Salary - Non-Federal Licensed FTEs	45,284	
40 Total Restricted Revenue from Federal Sources	729,299	1,069,733	87.1 Legal Balance (funds 1-2-4)	28,027	46,319
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,027	46,319
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,893,740	16,712,231			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	358		Instruction:		
4 4 Qtr ADM	376		49 Regular Instruction	1,183,741	399,642
5 Prior Year 3 Qtr ADM	412		50 Special Education	87,728	75,849
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	143,760	115,885
9 M&O Mills in Excess of URT	0.00		54 Other	525	525
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,415,754	591,901
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	602,898	612,898
13 Total Debt Bond/Non Bond	0		57 Central Services	36,859	39,859
State and Local Revenue			58 Maintenance & Operations Of Plant	569,552	566,911
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	39,693	39,910
15 Other Local Receipts	120,319	13,763	60 Othr District Level Support Service	16,180	16,180
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,265,183	1,275,759
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	177,532	145,926
18 Student Growth Funding	5,632	0	63 Instructional Staff Support Service	182,970	123,497
19 Declining Enrollment Funding	0	0	64 School Administration	94,166	94,180
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	454,668	363,604
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	415,059	262,332
23 Other Unrestricted State Funding	2,740,013	2,659,691	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,865,964	2,673,454	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	415,059	262,332
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	10,740	10,321	72 Debt Service	108,459	9,197
27 Other Regular Education	2,532	0	75 Other Non-Programmed Costs	135	0
Special Education:			76 Total Expenditures	3,659,258	2,502,792
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(108,459)	-9,197
30 English Language Learner (ELL)	993	8,450	79 Total Current Expenditures	3,550,798	2,493,596
31 National School Lunch State Categorical Funds (NSL)	318,453	356,289	80 Exclusions from Current Expenditures	(77,235)	-18,643
32 Other Special Education	0	6,647	81 Net Current Expenditures	3,473,563	2,474,953
33 Career Education	0	0	82 Per Pupil Expenditures	9,698	
34 School Food Service	2,076	2,076	83 Personnel - Non-Federal Licensed Classroom FTEs	23.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	798,650	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,347	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.25	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	851,089	
39 Total Restricted Revenue from State Sources	334,794	383,784	86 Avg Salary - Non-Federal Licensed FTEs	32,422	
40 Total Restricted Revenue from Federal Sources	617,989	654,915	87.1 Legal Balance (funds 1-2-4)	421,239	1,565,838
Other Sources of Funds:			87.2 Categorical Fund Balance	35,720	326,112
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	385,519	1,239,726
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,818,748	3,712,153			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	920		Instruction:		
4 4 Qtr ADM	963		49 Regular Instruction	3,105,307	2,748,751
5 Prior Year 3 Qtr ADM	991		50 Special Education	119,746	128,393
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	350,500	323,448
9 M&O Mills in Excess of URT	0.00		54 Other	70,902	90,217
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,646,456	3,290,807
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	597,031	660,285
13 Total Debt Bond/Non Bond	0		57 Central Services	89,378	125,263
State and Local Revenue			58 Maintenance & Operations Of Plant	1,352,228	1,344,362
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	79,340	63,400
15 Other Local Receipts	219,958	207,000	60 Othr District Level Support Service	712	9,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,118,688	2,202,310
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	386,207	207,034
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	772,835	506,635
19 Declining Enrollment Funding	0	79,012	64 School Administration	677,960	508,821
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,837,003	1,222,490
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	383,748	312,023
23 Other Unrestricted State Funding	6,424,177	6,497,849	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,644,135	6,783,861	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	383,748	313,023
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	25,828	25,215	72 Debt Service	269,447	124,270
27 Other Regular Education	17,897	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,255,341	7,152,901
28 Gifted And Talented	2,331	0	77 Less: Capital Expenditures	(13,068)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(269,447)	-124,270
30 English Language Learner (ELL)	21,846	0	79 Total Current Expenditures	7,972,827	7,028,631
31 National School Lunch State Categorical Funds (NSL)	350,316	328,224	80 Exclusions from Current Expenditures	(84,868)	-208,000
32 Other Special Education	0	1,662	81 Net Current Expenditures	7,887,959	6,820,631
33 Career Education	0	0	82 Per Pupil Expenditures	8,575	
34 School Food Service	2,165	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.52	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,179,263	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,261	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.24	
38 Other Non-Instructional Program Aid	572,616	419,222	85.5 Total Salary - Non-Federal Licensed FTEs	2,829,061	
39 Total Restricted Revenue from State Sources	992,999	774,323	86 Avg Salary - Non-Federal Licensed FTEs	38,107	
40 Total Restricted Revenue from Federal Sources	1,089,017	993,632	87.1 Legal Balance (funds 1-2-4)	963,038	2,358,512
Other Sources of Funds:			87.2 Categorical Fund Balance	30,204	30,204
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	932,834	2,328,308
43 Indirect Cost Reimbursement	0	9,000	88 Building Fund Balance (fund 3)	44,492	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	9,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,726,152	8,560,816			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
SIATECH LITTLE ROCK CHARTER

LEA: 6052700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	61		Instruction:		
4 4 Qtr ADM	163		49 Regular Instruction	395,831	445,313
5 Prior Year 3 Qtr ADM	149		50 Special Education	86,475	89,072
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	71,838
10 Dedicated M&O Mills	0.00		55 Total Instruction	482,306	606,223
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	68,793	37,000
13 Total Debt Bond/Non Bond	0		57 Central Services	119,173	60,200
State and Local Revenue			58 Maintenance & Operations Of Plant	210,373	217,507
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,725	5,000
15 Other Local Receipts	6,138	15,750	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	402,064	319,707
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	65,212	68,933
18 Student Growth Funding	93,675	0	63 Instructional Staff Support Service	77,335	169,943
19 Declining Enrollment Funding	0	0	64 School Administration	175,578	201,064
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	318,125	439,941
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	53,365	65,791
23 Other Unrestricted State Funding	989,855	1,088,379	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,089,668	1,104,129	68 Community Operations	122	6,800
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	53,487	72,591
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	3,880	4,223	72 Debt Service	6,771	6,750
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,262,753	1,445,211
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-10,000
29 Alt. Learning Environment (ALE)	0	69,521	78 Less: Debt Service	(6,771)	-6,750
30 English Language Learner (ELL)	2,317	0	79 Total Current Expenditures	1,255,982	1,428,461
31 National School Lunch State Categorical Funds (NSL)	94,635	146,487	80 Exclusions from Current Expenditures	(1,122)	-6,800
32 Other Special Education	0	0	81 Net Current Expenditures	1,254,860	1,421,661
33 Career Education	0	0	82 Per Pupil Expenditures	20,711	
34 School Food Service	111	291	83 Personnel - Non-Federal Licensed Classroom FTEs	5.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	229,976	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,721	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.03	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	316,651	
39 Total Restricted Revenue from State Sources	100,943	220,522	86 Avg Salary - Non-Federal Licensed FTEs	52,513	
40 Total Restricted Revenue from Federal Sources	93,630	124,956	87.1 Legal Balance (funds 1-2-4)	51,490	61,940
Other Sources of Funds:			87.2 Categorical Fund Balance	2,317	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	49,173	61,940
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,284,242	1,449,607			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	69		Instruction:		
4 4 Qtr ADM	100		49 Regular Instruction	326,648	300,308
5 Prior Year 3 Qtr ADM	109		50 Special Education	82,770	90,391
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	65,573	27,288
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	474,991	417,987
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	160,634	154,855
13 Total Debt Bond/Non Bond	0		57 Central Services	67,311	131,125
State and Local Revenue			58 Maintenance & Operations Of Plant	117,186	137,163
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,722	7,000
15 Other Local Receipts	94,868	212,042	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	350,853	430,142
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	28,593	18,729
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	30,981	64,048
19 Declining Enrollment Funding	58,850	0	64 School Administration	134,959	105,692
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	194,534	188,469
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	59,544	36,461
23 Other Unrestricted State Funding	727,405	676,536	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	881,123	888,578	68 Community Operations	219	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	59,763	36,961
Regular Education:			71 Facilities Acquisition And Const.	0	1,000
26 Professional Development	2,851	3,230	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	2,000	0
Special Education:			76 Total Expenditures	1,082,141	1,074,560
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,724)	-3,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,078,417	1,071,060
31 National School Lunch State Categorical Funds (NSL)	61,111	37,346	80 Exclusions from Current Expenditures	(77,515)	-72,880
32 Other Special Education	0	0	81 Net Current Expenditures	1,000,902	998,180
33 Career Education	0	0	82 Per Pupil Expenditures	14,518	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	243,814	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,636	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.00	
38 Other Non-Instructional Program Aid	58,363	53,418	85.5 Total Salary - Non-Federal Licensed FTEs	303,167	
39 Total Restricted Revenue from State Sources	122,617	93,994	86 Avg Salary - Non-Federal Licensed FTEs	43,310	
40 Total Restricted Revenue from Federal Sources	104,196	104,026	87.1 Legal Balance (funds 1-2-4)	292,352	304,390
Other Sources of Funds:			87.2 Categorical Fund Balance	38	38
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	292,313	304,351
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,107,936	1,086,598			

Annual Statistical Report 2016/2017

Charter Schools RESPONSIVE EDUCATION SOLUTIONS QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	189		Instruction:		
4 4 Qtr ADM	193		49 Regular Instruction	709,751	676,008
5 Prior Year 3 Qtr ADM	233		50 Special Education	122,834	164,695
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	13,622	0
9 M&O Mills in Excess of URT	0.00		54 Other	3,720	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	849,927	840,703
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	44,312	105,307
13 Total Debt Bond/Non Bond	0		57 Central Services	7,611	209,284
State and Local Revenue			58 Maintenance & Operations Of Plant	595,646	588,100
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	599	0
15 Other Local Receipts	348,359	465,447	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	648,167	902,691
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	29,092	2,450
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,687	53,954
19 Declining Enrollment Funding	0	99,690	64 School Administration	155,048	169,219
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	216,828	225,624
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	57,070	56,024
23 Other Unrestricted State Funding	1,281,282	1,288,896	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,629,641	1,854,033	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	57,070	56,524
Regular Education:			71 Facilities Acquisition And Const.	27,148	2,000
26 Professional Development	6,617	6,018	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	3,125	0
Special Education:			76 Total Expenditures	1,802,264	2,027,542
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(27,148)	-8,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,775,117	2,019,542
31 National School Lunch State Categorical Funds (NSL)	12,098	12,098	80 Exclusions from Current Expenditures	(42,917)	-11,800
32 Other Special Education	0	0	81 Net Current Expenditures	1,732,200	2,007,742
33 Career Education	0	0	82 Per Pupil Expenditures	9,178	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	13.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	515,663	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,992	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	14.94	
38 Other Non-Instructional Program Aid	102,804	94,920	85.5 Total Salary - Non-Federal Licensed FTEs	587,933	
39 Total Restricted Revenue from State Sources	121,811	113,036	86 Avg Salary - Non-Federal Licensed FTEs	39,353	
40 Total Restricted Revenue from Federal Sources	56,281	67,559	87.1 Legal Balance (funds 1-2-4)	256,701	263,787
Other Sources of Funds:			87.2 Categorical Fund Balance	2,311	9,971
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	254,390	253,816
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
RESPONSIVE EDUCATION SOLUTIONS
QUEST MIDDLE SCHOOL OF LITTLE
ROCK

LEA: 6054700

48 Total Revenue and Other Sources of
Funds from All Sources

1,807,733

2,034,628

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

LEA: 6055700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	254		Instruction:		
4 4 Qtr ADM	264		49 Regular Instruction	1,083,686	563,680
5 Prior Year 3 Qtr ADM	231		50 Special Education	61,101	19,136
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	34,477	34,477
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,179,264	617,294
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	544,700	472,489
13 Total Debt Bond/Non Bond	0		57 Central Services	14,815	36,436
State and Local Revenue			58 Maintenance & Operations Of Plant	369,440	394,385
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	46	46
15 Other Local Receipts	23,086	0	60 Othr District Level Support Service	17,860	26,360
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	946,861	929,715
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	105,151	110,661
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	141,183	164,874
19 Declining Enrollment Funding	0	0	64 School Administration	18,779	18,779
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	265,112	294,313
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	233,643	0
23 Other Unrestricted State Funding	1,819,343	2,013,900	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,842,429	2,013,900	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	233,643	1,000
Regular Education:			71 Facilities Acquisition And Const.	13,790	13,790
26 Professional Development	7,737	7,557	72 Debt Service	70,377	0
27 Other Regular Education	5,371	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,709,048	1,856,112
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(19,900)	-19,900
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(70,377)	0
30 English Language Learner (ELL)	24,825	32,110	79 Total Current Expenditures	2,618,771	1,836,212
31 National School Lunch State Categorical Funds (NSL)	423,944	457,040	80 Exclusions from Current Expenditures	(15,085)	-6,249
32 Other Special Education	1,762	6,647	81 Net Current Expenditures	2,603,685	1,829,963
33 Career Education	0	0	82 Per Pupil Expenditures	10,237	
34 School Food Service	1,160	0	83 Personnel - Non-Federal Licensed Classroom FTEs	17.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	663,239	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,261	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.80	
38 Other Non-Instructional Program Aid	147,542	126,000	85.5 Total Salary - Non-Federal Licensed FTEs	663,239	
39 Total Restricted Revenue from State Sources	612,341	629,354	86 Avg Salary - Non-Federal Licensed FTEs	37,261	
40 Total Restricted Revenue from Federal Sources	349,741	436,765	87.1 Legal Balance (funds 1-2-4)	254,595	1,072,287
Other Sources of Funds:			87.2 Categorical Fund Balance	113,348	296,857
41 Financing Sources	15,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	141,247	775,430
43 Indirect Cost Reimbursement	0	4,500	88 Building Fund Balance (fund 3)	159,901	285,901
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,000	4,500			
48 Total Revenue and Other Sources of Funds from All Sources	2,819,511	3,084,519			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	219		Instruction:		
4 4 Qtr ADM	237		49 Regular Instruction	928,027	794,699
5 Prior Year 3 Qtr ADM	268		50 Special Education	67,591	83,922
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	157,291	70,400
9 M&O Mills in Excess of URT	0.00		54 Other	13,374	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,166,283	949,021
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	116,719	148,266
13 Total Debt Bond/Non Bond	0		57 Central Services	100,218	171,740
State and Local Revenue			58 Maintenance & Operations Of Plant	352,335	437,333
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	128,694	118,551
15 Other Local Receipts	137,325	84,174	60 Othr District Level Support Service	0	20,500
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	697,966	896,389
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	95,038	75,293
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	124,266	177,884
19 Declining Enrollment Funding	0	50,280	64 School Administration	209,682	176,710
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	428,986	429,887
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	193,190	179,000
23 Other Unrestricted State Funding	1,680,574	1,980,335	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,817,899	2,114,789	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	193,190	180,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	7,060	7,685	72 Debt Service	71,194	10,125
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,557,618	2,465,422
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(71,194)	-10,125
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	2,486,424	2,455,297
31 National School Lunch State Categorical Funds (NSL)	215,455	165,533	80 Exclusions from Current Expenditures	(81,313)	-84,874
32 Other Special Education	0	0	81 Net Current Expenditures	2,405,112	2,370,423
33 Career Education	0	0	82 Per Pupil Expenditures	10,994	
34 School Food Service	951	0	83 Personnel - Non-Federal Licensed Classroom FTEs	14.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	579,775	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,151	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	15.95	
38 Other Non-Instructional Program Aid	134,841	127,765	85.5 Total Salary - Non-Federal Licensed FTEs	681,600	
39 Total Restricted Revenue from State Sources	362,631	300,983	86 Avg Salary - Non-Federal Licensed FTEs	42,734	
40 Total Restricted Revenue from Federal Sources	413,671	526,471	87.1 Legal Balance (funds 1-2-4)	262,203	766,663
Other Sources of Funds:			87.2 Categorical Fund Balance	10,816	17,168
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	251,387	749,495
43 Indirect Cost Reimbursement	0	20,000	88 Building Fund Balance (fund 3)	36,870	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	20,000			
48 Total Revenue and Other Sources of Funds from All Sources	2,594,201	2,962,243			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ROCKBRIDGE MONTESSORI

LEA: 6057700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	139		Instruction:		
4 4 Qtr ADM	140		49 Regular Instruction	400,510	410,037
5 Prior Year 3 Qtr ADM	113		50 Special Education	17,224	94,551
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	34,044	41,520
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	451,778	546,108
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	288,214	132,560
13 Total Debt Bond/Non Bond	0		57 Central Services	142,340	42,000
State and Local Revenue			58 Maintenance & Operations Of Plant	291,850	278,642
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	15,852	14,750
15 Other Local Receipts	96,789	78,105	60 Othr District Level Support Service	863	750
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	739,120	468,702
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,600	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	75,110	38,265
19 Declining Enrollment Funding	0	0	64 School Administration	24,207	11,700
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	100,917	49,965
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	92,222	76,110
23 Other Unrestricted State Funding	926,120	898,718	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,022,909	976,823	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	92,222	76,110
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	3,908	3,543	72 Debt Service	0	0
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,384,037	1,140,886
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,384,037	1,140,886
31 National School Lunch State Categorical Funds (NSL)	44,184	53,888	80 Exclusions from Current Expenditures	(6,201)	-4,000
32 Other Special Education	0	0	81 Net Current Expenditures	1,377,836	1,136,886
33 Career Education	0	0	82 Per Pupil Expenditures	9,880	
34 School Food Service	270	500	83 Personnel - Non-Federal Licensed Classroom FTEs	4.46	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	200,946	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,055	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.46	
38 Other Non-Instructional Program Aid	74,307	0	85.5 Total Salary - Non-Federal Licensed FTEs	361,238	
39 Total Restricted Revenue from State Sources	125,069	57,931	86 Avg Salary - Non-Federal Licensed FTEs	55,919	
40 Total Restricted Revenue from Federal Sources	129,643	126,038	87.1 Legal Balance (funds 1-2-4)	90,647	108,792
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	90,647	108,792
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,127	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,277,621	1,160,792			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
THE EXCEL CENTER

LEA: 6058700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM			50 Special Education	0	15,000
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	935,279
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	950,279
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	26,500
13 Total Debt Bond/Non Bond			57 Central Services	0	102,300
State and Local Revenue			58 Maintenance & Operations Of Plant	0	167,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	31,250
15 Other Local Receipts	0	1,400,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	0	327,050
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	1
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	67,500
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	67,501
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	1,400,000	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	1,344,830
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	1,344,830
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-1,329,830
32 Other Special Education	0	0	81 Net Current Expenditures	0	15,000
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	0	55,170
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	55,170
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	1,400,000			

Annual Statistical Report 2016/2017

County: SEBASTIAN

Charter Schools
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	64		Instruction:		
4 4 Qtr ADM	68		49 Regular Instruction	284,013	557,213
5 Prior Year 3 Qtr ADM	0		50 Special Education	11,861	49,809
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	295,874	607,022
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	188,029	205,574
13 Total Debt Bond/Non Bond	0		57 Central Services	80,974	85,838
State and Local Revenue			58 Maintenance & Operations Of Plant	101,356	154,041
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,883	6,000
15 Other Local Receipts	763,731	201,500	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	373,241	451,453
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,086	30,330
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	22,931	45,903
19 Declining Enrollment Funding	0	0	64 School Administration	143,504	133,021
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	170,520	209,254
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	31,954	33,750
23 Other Unrestricted State Funding	441,627	1,006,950	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,205,358	1,208,450	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	31,954	34,250
Regular Education:			71 Facilities Acquisition And Const.	238,732	20,000
26 Professional Development	912	3,908	72 Debt Service	0	0
27 Other Regular Education	2,800	4,965	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,110,322	1,321,978
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(238,732)	-20,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	871,589	1,301,978
31 National School Lunch State Categorical Funds (NSL)	17,358	41,995	80 Exclusions from Current Expenditures	(2,824)	-2,000
32 Other Special Education	0	0	81 Net Current Expenditures	868,765	1,299,978
33 Career Education	0	0	82 Per Pupil Expenditures	13,555	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	170,799	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,160	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.00	
38 Other Non-Instructional Program Aid	29,681	64,965	85.5 Total Salary - Non-Federal Licensed FTEs	400,799	
39 Total Restricted Revenue from State Sources	50,751	115,833	86 Avg Salary - Non-Federal Licensed FTEs	57,257	
40 Total Restricted Revenue from Federal Sources	21,250	69,723	87.1 Legal Balance (funds 1-2-4)	108,984	163,415
Other Sources of Funds:			87.2 Categorical Fund Balance	2,462	2,462
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	106,522	160,953
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	57,553	57,553
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,277,359	1,394,006			

Annual Statistical Report 2016/2017

County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	345		Instruction:		
4 4 Qtr ADM	345		49 Regular Instruction	1,599,397	3,660,900
5 Prior Year 3 Qtr ADM	343		50 Special Education	0	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,599,397	3,660,900
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	237,596	480,419
13 Total Debt Bond/Non Bond	0		57 Central Services	106,221	218,165
State and Local Revenue			58 Maintenance & Operations Of Plant	474,950	975,022
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	192,848	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	818,766	1,673,606
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	111,086	203,875
18 Student Growth Funding	16,665	0	63 Instructional Staff Support Service	79,032	27,408
19 Declining Enrollment Funding	0	0	64 School Administration	0	6,000
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	190,118	237,284
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	2,277,784	5,571,790	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,487,297	5,571,790	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	247,200	359,476
26 Professional Development	8,928	21,622	72 Debt Service	0	0
27 Other Regular Education	124,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,855,482	5,931,266
28 Gifted And Talented	15,000	0	77 Less: Capital Expenditures	(265,824)	-437,141
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,589,658	5,494,125
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(700)	0
32 Other Special Education	0	0	81 Net Current Expenditures	2,588,958	5,494,125
33 Career Education	0	0	82 Per Pupil Expenditures	7,513	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	21.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,130,400	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,447	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	21.15	
38 Other Non-Instructional Program Aid	167,383	359,476	85.5 Total Salary - Non-Federal Licensed FTEs	1,130,400	
39 Total Restricted Revenue from State Sources	316,111	381,098	86 Avg Salary - Non-Federal Licensed FTEs	53,447	
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	92,291	113,913
Other Sources of Funds:			87.2 Categorical Fund Balance	0	21,622
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	92,291	92,291
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,803,408	5,952,888			

Annual Statistical Report 2016/2017

County: WASHINGTON

Charter Schools
OZARK MONTESSORI ACADEMY
SPRINGDALE

LEA: 7241700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	177		Instruction:		
4 4 Qtr ADM	179		49 Regular Instruction	734,417	801,852
5 Prior Year 3 Qtr ADM	135		50 Special Education	92,116	73,939
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	84,038	44,868
9 M&O Mills in Excess of URT	0.00		54 Other	24,425	63,729
10 Dedicated M&O Mills	0.00		55 Total Instruction	934,996	984,388
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	15,445	66,981
13 Total Debt Bond/Non Bond	0		57 Central Services	97,532	96,435
State and Local Revenue			58 Maintenance & Operations Of Plant	227,130	229,955
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	42,900	39,817
15 Other Local Receipts	28,258	77,123	60 Othr District Level Support Service	1,502	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	384,508	433,188
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	85,083	43,671
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	51,172	55,910
19 Declining Enrollment Funding	0	0	64 School Administration	179,436	110,422
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	315,690	210,004
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	93,116	94,068
23 Other Unrestricted State Funding	1,182,456	1,671,537	67 Other Enterprise Operations	4,774	0
24 Total Unrestricted Revenue from State and Local Sources	1,210,714	1,748,660	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	97,889	94,568
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	5,210	6,486	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,733,084	1,722,147
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,347)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	14,564	10,013	79 Total Current Expenditures	1,729,737	1,722,147
31 National School Lunch State Categorical Funds (NSL)	53,652	14,373	80 Exclusions from Current Expenditures	(21,592)	-28,177
32 Other Special Education	3,524	13,495	81 Net Current Expenditures	1,708,145	1,693,970
33 Career Education	0	0	82 Per Pupil Expenditures	9,667	
34 School Food Service	470	0	83 Personnel - Non-Federal Licensed Classroom FTEs	11.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	399,803	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,280	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	13.02	
38 Other Non-Instructional Program Aid	94,874	114,085	85.5 Total Salary - Non-Federal Licensed FTEs	482,913	
39 Total Restricted Revenue from State Sources	172,294	158,452	86 Avg Salary - Non-Federal Licensed FTEs	37,090	
40 Total Restricted Revenue from Federal Sources	276,021	175,292	87.1 Legal Balance (funds 1-2-4)	59,869	438,130
Other Sources of Funds:			87.2 Categorical Fund Balance	24,406	677
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	35,463	437,453
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,504	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,659,028	2,082,404			

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2016/2017 Actual

Annual Fiscal Report Analysis

LEA Order 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,177	1,197	1,270	87	48,553	98	51,226
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,001	1,494	1,562	117	44,928	131	48,805
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,207	1,630	1,723	127	40,904	139	43,059
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,252	1,715	1,838	131	43,503	146	45,913
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	9,140	654	686	61	37,004	65	39,484
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	9,220	3,556	3,796	256	49,453	279	51,631
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,024	424	445	44	39,840	48	41,693
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	11,617	536	559	56	36,276	60	38,210
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,428	1,328	1,412	110	46,337	121	49,196
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,184	1,720	1,843	127	51,974	135	53,669
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,666	14,523	15,381	965	57,287	1,060	59,835
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	9,157	3,893	4,149	267	49,075	300	51,899
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	8,463	1,952	2,056	137	50,551	149	53,321
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,634	485	510	40	42,051	43	44,597
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	8,622	1,029	1,083	85	43,187	90	45,031
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,453	2,469	2,629	185	48,953	202	51,844
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	10,401	372	385	35	39,688	37	41,865
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,657	839	879	71	42,025	81	42,731
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	11,121	322	345	29	38,329	32	41,507
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	12,085	402	423	36	38,588	39	41,004
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	10,547	1,503	1,586	123	42,994	137	45,325
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	9,952	533	559	39	43,509	45	47,667
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	9,377	1,812	1,940	153	43,740	163	45,522

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	12,414	575	614	51	45,073	55	48,187
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	9,827	1,212	1,285	98	44,648	106	46,730
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	13,466	341	359	35	39,162	41	43,372
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	28	11,496	967	1,014	106	34,109	114	36,467
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,475	1,736	1,819	144	48,664	156	51,162
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,338	658	703	56	46,297	64	49,093
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,530	861	903	68	43,349	73	46,113
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	8,519	826	863	68	42,266	72	43,685
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	8,309	564	578	45	43,022	49	45,165
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	10,546	427	443	37	41,620	41	44,735
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	8,917	1,651	1,719	131	43,066	140	44,969
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,306	653	659	51	41,170	55	44,347
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	11,688	420	443	44	42,133	48	44,399
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	7,951	540	574	41	43,311	44	45,739
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	9,531	811	852	68	42,858	75	45,038
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,465	2,632	2,771	201	47,473	221	49,948
1408000	COLUMBIA	EMERSON-TAYLOR- BRADLEY SCHOOL DISTRICT	41	10,251	964	1,011	85	46,382	92	49,016
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	13,020	398	419	46	40,986	51	43,994
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	9,947	433	455	44	39,071	47	41,174
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	8,843	2,140	2,245	156	45,334	170	47,905
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	9,107	554	584	45	43,018	49	46,101
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,594	1,653	1,717	118	44,943	126	47,081
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,800	2,170	2,320	161	46,491	175	48,835
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	9,116	708	753	62	42,691	67	44,943

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	10,326	5,462	5,945	387	49,850	423	52,718
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,618	3,093	3,284	234	47,592	252	50,134
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,382	2,615	2,732	197	48,316	210	51,385
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	8,911	759	811	67	42,881	72	44,695
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,693	2,976	3,149	200	51,178	217	54,780
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	9,574	758	811	70	39,794	76	41,935
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	11,107	593	638	54	43,104	59	45,646
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,785	332	357	36	38,190	40	41,832
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	8,922	5,454	5,792	401	48,896	439	52,247
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	12,098	535	573	45	32,005	51	36,169
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	10,390	5,165	5,534	380	52,175	436	55,187
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	9,328	3,628	3,836	276	50,667	302	54,115
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	11,857	544	591	48	43,391	54	45,634
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	9,109	2,539	2,665	187	50,617	209	52,682
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	13,295	752	788	67	39,402	72	41,963
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	10,615	1,236	1,299	117	41,439	129	43,515
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	65	9,992	1,130	1,177	96	43,116	105	45,493
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	9,944	925	984	67	42,584	73	46,262
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,438	1,870	1,963	158	43,502	173	45,839
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,108	9,472	9,875	638	56,651	704	59,342
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,412	3,246	3,480	222	53,977	241	56,274
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	10,100	348	366	35	41,356	38	43,771
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	9,042	1,008	1,069	82	44,823	87	46,841
2306000	FAULKNER	MT. VERNON/ENOLA	72	9,666	454	481	38	45,042	42	48,525

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	8,859	3,028	3,181	216	51,590	237	54,223
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	8,162	866	905	60	53,031	64	55,590
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,388	423	443	37	43,343	40	46,058
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	8,732	1,738	1,853	127	50,664	137	53,089
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	10,120	422	445	39	39,728	42	41,966
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,672	763	800	58	47,171	61	48,802
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	10,970	363	381	35	43,222	38	45,553
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,810	556	585	45	42,360	49	45,563
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	10,581	1,314	1,381	99	48,082	110	50,970
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	10,633	3,428	3,593	254	50,397	289	53,132
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,927	821	880	66	43,461	72	46,379
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	8,896	4,147	4,366	267	55,725	288	58,339
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	9,019	3,240	3,445	213	56,077	233	58,811
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	12,194	463	497	45	44,902	49	48,297
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,587	541	582	40	47,733	44	50,825
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	8,098	3,869	4,125	264	50,635	292	53,272
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	8,832	699	745	55	42,972	61	45,575
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	8,791	3,390	3,603	252	45,103	274	48,114
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	9,259	2,875	3,115	211	44,676	229	47,787
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	10,729	455	483	41	41,527	48	44,038
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	10,946	2,168	2,313	197	39,791	221	42,873
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	7,935	555	585	41	44,072	44	45,681
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,996	925	981	75	43,805	80	46,116

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	8,605	968	1,025	68	47,166	74	49,441
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,018	664	703	52	43,359	56	46,552
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	10,657	1,924	2,037	152	49,482	165	51,875
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,329	479	497	33	42,838	37	46,846
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	9,277	553	581	48	43,964	51	45,731
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	16,699	398	414	47	49,831	53	52,899
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	9,021	1,831	1,922	139	51,324	150	53,332
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,291	2,892	2,991	213	42,057	237	44,471
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,063	1,712	1,785	114	44,629	127	47,178
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	10,131	515	541	42	39,582	45	41,968
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	11,764	746	782	65	42,223	72	44,959
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	9,697	400	426	37	38,362	40	40,401
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	8,766	823	865	64	44,875	68	46,822
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,722	459	482	37	45,979	41	49,783
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	11,117	1,076	1,167	93	43,477	101	46,319
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	8,732	830	885	66	40,878	72	43,718
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	12,769	1,038	1,091	77	44,383	85	48,119
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	11,865	3,629	3,879	266	48,264	300	51,361
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	9,921	2,418	2,560	162	49,067	180	51,745
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	9,210	2,631	2,806	183	53,658	197	56,453
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	9,590	2,471	2,598	183	50,660	197	53,336
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	7,687	1,264	1,327	89	45,437	95	47,334
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	9,628	603	653	53	39,119	57	41,560
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	11,775	553	578	49	45,499	56	47,415

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	9,879	791	838	73	42,309	78	44,832
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	8,470	673	708	51	42,870	55	45,525
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,058	391	410	33	41,614	36	45,054
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,219	862	919	68	42,138	75	43,983
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	13,247	727	753	63	37,776	72	41,473
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,187	1,431	1,533	110	45,154	121	47,778
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	10,166	1,329	1,389	106	44,919	117	47,350
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,365	466	494	41	40,622	45	43,027
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	9,818	1,112	1,182	92	45,543	98	46,968
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	10,921	501	536	42	43,769	47	45,977
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	9,661	1,010	1,071	87	42,789	93	45,041
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,815	402	423	31	42,086	36	45,837
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,732	1,689	1,748	135	45,143	145	46,946
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	9,632	668	724	62	38,382	67	42,162
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	9,866	612	650	55	38,890	60	41,685
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,596	9,684	10,271	642	53,431	710	55,598
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	8,815	2,274	2,332	156	51,128	167	53,341
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,852	750	804	63	44,027	69	46,383
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	9,242	679	723	75	30,673	82	31,449
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	8,229	1,071	1,140	82	45,649	90	47,684
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	8,922	981	1,052	74	45,276	80	47,576
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	10,994	3,859	4,123	337	46,620	368	49,405
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	10,640	413	437	41	43,564	44	46,059
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL	143	12,744	1,941	2,084	195	43,576	217	46,115

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,807	1,132	1,197	81	43,193	91	45,455
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	9,104	1,251	1,335	92	46,263	104	48,988
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	9,265	997	1,057	77	48,797	84	51,033
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	13,026	1,071	1,152	92	42,038	110	46,586
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	12,931	474	505	53	37,768	58	39,756
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	12,312	467	483	47	41,840	53	44,203
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,918	534	571	54	34,289	61	35,080
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	10,065	441	467	43	41,707	47	43,821
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	8,908	967	988	75	42,784	82	44,920
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,520	368	388	40	42,046	42	44,232
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,527	799	849	81	42,494	88	45,399
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	12,098	300	317	27	40,731	32	42,189
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	10,014	458	474	51	32,463	56	35,597
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	10,202	2,338	2,483	175	43,498	205	46,206
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,332	900	948	78	40,141	88	42,987
5301000	PERRY	EAST END SCHOOL DISTRICT	159	9,228	624	656	55	40,556	58	42,948
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	8,831	858	925	75	42,573	81	44,147
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	9,229	756	800	66	47,266	69	49,245
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,566	1,268	1,377	109	42,072	123	45,694
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	18,132	338	360	37	49,975	39	51,871
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	9,605	882	928	77	40,800	84	43,418
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	10,208	318	343	30	39,869	33	41,147
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	10,679	649	686	62	44,231	66	46,507

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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	11,217	1,130	1,195	109	41,790	124	43,933
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,803	497	541	44	44,885	48	47,446
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	9,481	1,485	1,540	118	41,185	129	43,734
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	9,188	654	699	52	39,818	59	43,027
5703000	POLK	MENA SCHOOL DISTRICT	171	8,971	1,639	1,704	132	44,352	140	46,348
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,631	682	725	53	43,511	58	46,010
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	10,717	963	1,019	88	41,492	97	43,543
5801000	POPE	ATKINS SCHOOL DISTRICT	174	9,726	936	996	81	42,368	88	44,544
5802000	POPE	DOVER SCHOOL DISTRICT	175	9,453	1,271	1,363	98	48,284	106	50,855
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,476	575	601	46	43,259	51	45,174
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,592	1,627	1,707	129	48,201	137	50,458
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,951	4,860	5,124	399	48,545	439	50,282
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	8,876	511	529	43	42,564	46	44,461
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	9,351	602	632	68	30,988	73	33,233
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	9,986	7,845	8,322	560	51,063	614	54,113
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	12,220	11,355	12,127	863	52,303	942	55,000
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	9,252	3,644	3,848	244	45,337	278	47,865
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	9,471	425	449	36	37,838	40	40,306
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	8,066	1,834	1,893	129	45,807	137	47,281
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	12,050	2,178	2,291	157	51,879	174	55,909
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	7,843	718	768	56	41,922	60	44,879
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	7,928	1,555	1,641	99	50,476	111	53,418

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6302000	SALINE	BENTON SCHOOL DISTRICT	190	7,815	4,833	5,096	316	50,112	346	53,042
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	8,132	8,682	9,124	558	53,953	607	56,234
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,510	1,164	1,237	86	50,653	95	53,275
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,738	1,339	1,451	124	43,392	137	45,674
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	10,792	782	825	71	40,396	85	43,491
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	12,376	595	632	60	41,685	67	43,951
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	10,448	13,483	14,235	950	55,118	1,056	57,784
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,430	3,497	3,688	230	52,585	258	55,413
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	10,457	757	803	73	45,497	78	47,246
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,015	768	816	64	43,093	69	45,952
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	9,861	719	771	63	43,878	68	46,672
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	9,344	2,243	2,376	165	49,893	184	52,054
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	9,758	791	837	70	43,224	75	44,756
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	10,023	1,161	1,228	93	42,664	102	45,204
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	8,706	1,494	1,593	114	42,515	123	46,141
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	9,361	1,559	1,646	128	45,696	138	47,971
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	8,853	4,078	4,383	316	43,115	353	45,464
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	11,833	475	505	47	42,456	52	45,441
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	7,978	770	798	63	43,196	66	45,124
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	10,356	1,102	1,133	93	42,230	104	45,437
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	13,792	294	305	32	40,268	35	42,820
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	10,696	1,233	1,313	106	42,528	116	44,893
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	11,880	345	372	35	45,814	37	47,529
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	13,502	487	507	49	44,437	54	47,755

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	8,204	1,132	1,173	79	47,959	87	50,818
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,160	2,346	2,464	165	50,392	180	53,141
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	10,538	9,247	9,713	679	56,088	737	58,390
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	10,221	774	800	66	44,499	72	48,268
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	9,038	1,146	1,182	82	44,411	92	47,536
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,556	1,772	1,883	130	49,809	141	52,325
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	9,684	20,383	21,462	1,343	59,981	1,455	62,620
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	8,750	1,006	1,062	77	46,702	82	48,852
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	9,691	1,128	1,203	89	46,927	96	48,388
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	8,998	3,030	3,245	222	50,922	242	53,368
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	10,508	407	434	39	40,047	43	41,930
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	9,174	699	712	57	44,192	63	45,574
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	10,463	1,204	1,275	96	51,301	107	53,990
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	10,276	691	721	61	45,613	66	47,956
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	9,448	775	814	63	46,121	69	47,815
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	8,590	3,871	4,072	257	53,793	283	56,413
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	15,204	359	379	33	41,340	38	45,718
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	9,467	583	612	49	47,393	52	49,592
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	10,114	813	834	71	42,041	78	44,361
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	9,590	1,980	2,092	148	49,782	160	53,096
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,605	357	377	33	42,849	37	46,036
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	9,228	767	805	53	47,529	58	50,098

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5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	18,132	338	360	37	49,975	39	51,871
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	2	16,699	398	414	47	49,831	53	52,899
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	3	15,204	359	379	33	41,340	38	45,718
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	4	13,792	294	305	32	40,268	35	42,820
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	5	13,502	487	507	49	44,437	54	47,755
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	6	13,466	341	359	35	39,162	41	43,372
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	7	13,295	752	788	67	39,402	72	41,963
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	8	13,247	727	753	63	37,776	72	41,473
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	9	13,026	1,071	1,152	92	42,038	110	46,586
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	10	13,020	398	419	46	40,986	51	43,994
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	11	12,931	474	505	53	37,768	58	39,756
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	12	12,851	21,410	22,645	1,795	55,436	1,964	58,181
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	13	12,769	1,038	1,091	77	44,383	85	48,119
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	14	12,744	1,941	2,084	195	43,576	217	46,115
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	15	12,566	1,268	1,377	109	42,072	123	45,694
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	16	12,414	575	614	51	45,073	55	48,187
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	17	12,376	595	632	60	41,685	67	43,951
4802000	MONROE	CLARENDON SCHOOL DISTRICT	18	12,312	467	483	47	41,840	53	44,203
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	19	12,220	11,355	12,127	863	52,303	942	55,000
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	20	12,194	463	497	45	44,902	49	48,297
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	21	12,098	535	573	45	32,005	51	36,169
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	22	12,098	300	317	27	40,731	32	42,189
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	23	12,085	402	423	36	38,588	39	41,004
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	24	12,050	2,178	2,291	157	51,879	174	55,909

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7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	25	11,880	345	372	35	45,814	37	47,529
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	26	11,865	3,629	3,879	266	48,264	300	51,361
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	27	11,857	544	591	48	43,391	54	45,634
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	28	11,833	475	505	47	42,456	52	45,441
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	29	11,785	332	357	36	38,190	40	41,832
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	30	11,775	553	578	49	45,499	56	47,415
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	31	11,764	746	782	65	42,223	72	44,959
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	32	11,688	420	443	44	42,133	48	44,399
0402000	BENTON	DECATUR SCHOOL DISTRICT	33	11,617	536	559	56	36,276	60	38,210
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	34	11,605	357	377	33	42,849	37	46,036
5102000	NEWTON	JASPER SCHOOL DISTRICT	35	11,527	799	849	81	42,494	88	45,399
5008000	NEVADA	NEVADA SCHOOL DISTRICT	36	11,520	368	388	40	42,046	42	44,232
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	37	11,496	967	1,014	106	34,109	114	36,467
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	38	11,217	1,130	1,195	109	41,790	124	43,933
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	39	11,121	322	345	29	38,329	32	41,507
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	40	11,117	1,076	1,167	93	43,477	101	46,319
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	41	11,107	593	638	54	43,104	59	45,646
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	42	11,058	391	410	33	41,614	36	45,054
0304000	BAXTER	NORFORK SCHOOL DISTRICT	43	11,024	424	445	44	39,840	48	41,693
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	44	10,994	3,859	4,123	337	46,620	368	49,405
2503000	FULTON	VIOLA SCHOOL DISTRICT	45	10,970	363	381	35	43,222	38	45,553
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	46	10,951	4,860	5,124	399	48,545	439	50,282
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	10,946	2,168	2,313	197	39,791	221	42,873
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	48	10,927	821	880	66	43,461	72	46,379

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4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	49	10,921	501	536	42	43,769	47	45,977
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	50	10,803	497	541	44	44,885	48	47,446
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	51	10,792	782	825	71	40,396	85	43,491
6401000	SCOTT	WALDRON SCHOOL DISTRICT	52	10,738	1,339	1,451	124	43,392	137	45,674
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	53	10,729	455	483	41	41,527	48	44,038
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	54	10,722	459	482	37	45,979	41	49,783
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	55	10,717	963	1,019	88	41,492	97	43,543
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	56	10,696	1,233	1,313	106	42,528	116	44,893
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	57	10,679	649	686	62	44,231	66	46,507
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	10,657	1,924	2,037	152	49,482	165	51,875
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	59	10,640	413	437	41	43,564	44	46,059
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	60	10,633	3,428	3,593	254	50,397	289	53,132
2104000	DESHA	DUMAS SCHOOL DISTRICT	61	10,615	1,236	1,299	117	41,439	129	43,515
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	62	10,581	1,314	1,381	99	48,082	110	50,970
0602000	BRADLEY	WARREN SCHOOL DISTRICT	63	10,547	1,503	1,586	123	42,994	137	45,325
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	64	10,546	427	443	37	41,620	41	44,735
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	65	10,538	9,247	9,713	679	56,088	737	58,390
7303000	WHITE	BRADFORD SCHOOL DISTRICT	66	10,508	407	434	39	40,047	43	41,930
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	67	10,475	1,736	1,819	144	48,664	156	51,162
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	68	10,463	1,204	1,275	96	51,301	107	53,990
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	69	10,457	757	803	73	45,497	78	47,246
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	70	10,448	13,483	14,235	950	55,118	1,056	57,784
0403000	BENTON	GENTRY SCHOOL DISTRICT	71	10,428	1,328	1,412	110	46,337	121	49,196
0504000	BOONE	OMAHA SCHOOL DISTRICT	72	10,401	372	385	35	39,688	37	41,865

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1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	73	10,390	5,165	5,534	380	52,175	436	55,187
7008000	UNION	SMACKOVER SCHOOL DISTRICT	74	10,356	1,102	1,133	93	42,230	104	45,437
1003000	CLARK	GURDON SCHOOL DISTRICT	75	10,338	658	703	56	46,297	64	49,093
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	76	10,326	5,462	5,945	387	49,850	423	52,718
7309000	WHITE	PANGBURN SCHOOL DISTRICT	77	10,276	691	721	61	45,613	66	47,956
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	78	10,251	964	1,011	85	46,382	92	49,016
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	79	10,221	774	800	66	44,499	72	48,268
5503000	PIKE	KIRBY SCHOOL DISTRICT	80	10,208	318	343	30	39,869	33	41,147
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	81	10,202	2,338	2,483	175	43,498	205	46,206
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,166	1,329	1,389	106	44,919	117	47,350
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	83	10,131	515	541	42	39,582	45	41,968
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	84	10,120	422	445	39	39,728	42	41,966
7503000	YELL	DANVILLE SCHOOL DISTRICT	85	10,114	813	834	71	42,041	78	44,361
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	86	10,100	348	366	35	41,356	38	43,771
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	87	10,065	441	467	43	41,707	47	43,821
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	88	10,023	1,161	1,228	93	42,664	102	45,204
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	89	10,014	458	474	51	32,463	56	35,597
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	90	10,001	1,494	1,562	117	44,928	131	48,805
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	9,992	1,130	1,177	96	43,116	105	45,493
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	92	9,986	7,845	8,322	560	51,063	614	54,113
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	93	9,952	533	559	39	43,509	45	47,667
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	94	9,947	433	455	44	39,071	47	41,174
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	9,944	925	984	67	42,584	73	46,262
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	96	9,921	2,418	2,560	162	49,067	180	51,745

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	97	9,918	534	571	54	34,289	61	35,080
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	98	9,879	791	838	73	42,309	78	44,832
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	99	9,866	612	650	55	38,890	60	41,685
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	100	9,861	719	771	63	43,878	68	46,672
4501000	MARION	FLIPPIN SCHOOL DISTRICT	101	9,852	750	804	63	44,027	69	46,383
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	102	9,827	1,212	1,285	98	44,648	106	46,730
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	103	9,818	1,112	1,182	92	45,543	98	46,968
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	104	9,810	556	585	45	42,360	49	45,563
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	9,807	1,132	1,197	81	43,193	91	45,455
6703000	SEVIER	HORATIO SCHOOL DISTRICT	106	9,758	791	837	70	43,224	75	44,756
5801000	POPE	ATKINS SCHOOL DISTRICT	107	9,726	936	996	81	42,368	88	44,544
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	108	9,697	400	426	37	38,362	40	40,401
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	109	9,691	1,128	1,203	89	46,927	96	48,388
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	110	9,684	20,383	21,462	1,343	59,981	1,455	62,620
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	111	9,666	454	481	38	45,042	42	48,525
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	9,661	1,010	1,071	87	42,789	93	45,041
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	113	9,632	668	724	62	38,382	67	42,162
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	114	9,631	682	725	53	43,511	58	46,010
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	115	9,628	603	653	53	39,119	57	41,560
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	116	9,618	3,093	3,284	234	47,592	252	50,134
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,605	882	928	77	40,800	84	43,418
7504000	YELL	DARDANELLE SCHOOL DISTRICT	118	9,590	1,980	2,092	148	49,782	160	53,096
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	119	9,590	2,471	2,598	183	50,660	197	53,336
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	120	9,574	758	811	70	39,794	76	41,935

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1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	121	9,531	811	852	68	42,858	75	45,038
1101000	CLAY	CORNING SCHOOL DISTRICT	122	9,530	861	903	68	43,349	73	46,113
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	123	9,481	1,485	1,540	118	41,185	129	43,734
5803000	POPE	HECTOR SCHOOL DISTRICT	124	9,476	575	601	46	43,259	51	45,174
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	125	9,471	425	449	36	37,838	40	40,306
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	126	9,467	583	612	49	47,393	52	49,592
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	127	9,465	2,632	2,771	201	47,473	221	49,948
5802000	POPE	DOVER SCHOOL DISTRICT	128	9,453	1,271	1,363	98	48,284	106	50,855
0503000	BOONE	HARRISON SCHOOL DISTRICT	129	9,453	2,469	2,629	185	48,953	202	51,844
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	130	9,448	775	814	63	46,121	69	47,815
2203000	DREW	MONTICELLO SCHOOL DISTRICT	131	9,438	1,870	1,963	158	43,502	173	45,839
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	132	9,430	3,497	3,688	230	52,585	258	55,413
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	133	9,418	15,734	16,551	1,160	57,557	1,269	59,691
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	134	9,388	423	443	37	43,343	40	46,058
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	135	9,377	1,812	1,940	153	43,740	163	45,522
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	136	9,365	466	494	41	40,622	45	43,027
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	137	9,361	1,559	1,646	128	45,696	138	47,971
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	138	9,351	602	632	68	30,988	73	33,233
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	139	9,344	2,243	2,376	165	49,893	184	52,054
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	140	9,332	900	948	78	40,141	88	42,987
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	141	9,328	3,628	3,836	276	50,667	302	54,115
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	142	9,306	653	659	51	41,170	55	44,347
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	143	9,291	2,892	2,991	213	42,057	237	44,471
3102000	HOWARD	DIERKS SCHOOL DISTRICT	144	9,277	553	581	48	43,964	51	45,731

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	9,265	997	1,057	77	48,797	84	51,033
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	146	9,259	2,875	3,115	211	44,676	229	47,787
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	147	9,252	1,715	1,838	131	43,503	146	45,913
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	148	9,252	3,644	3,848	244	45,337	278	47,865
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	149	9,242	679	723	75	30,673	82	31,449
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	150	9,229	756	800	66	47,266	69	49,245
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	151	9,228	767	805	53	47,529	58	50,098
5301000	PERRY	EAST END SCHOOL DISTRICT	152	9,228	624	656	55	40,556	58	42,948
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	153	9,220	3,556	3,796	256	49,453	279	51,631
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	154	9,219	862	919	68	42,138	75	43,983
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	155	9,210	2,631	2,806	183	53,658	197	56,453
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	156	9,207	1,630	1,723	127	40,904	139	43,059
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	157	9,188	654	699	52	39,818	59	43,027
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	158	9,187	1,431	1,533	110	45,154	121	47,778
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	159	9,184	1,720	1,843	127	51,974	135	53,669
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	160	9,177	1,197	1,270	87	48,553	98	51,226
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	161	9,174	699	712	57	44,192	63	45,574
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	162	9,157	3,893	4,149	267	49,075	300	51,899
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	9,140	654	686	61	37,004	65	39,484
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	164	9,116	708	753	62	42,691	67	44,943
1905000	CROSS	WYNNE SCHOOL DISTRICT	165	9,109	2,539	2,665	187	50,617	209	52,682
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	166	9,108	9,472	9,875	638	56,651	704	59,342
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	167	9,107	554	584	45	43,018	49	46,101
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	168	9,104	1,251	1,335	92	46,263	104	48,988

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	169	9,042	1,008	1,069	82	44,823	87	46,841
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	170	9,038	1,146	1,182	82	44,411	92	47,536
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	171	9,021	1,831	1,922	139	51,324	150	53,332
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	172	9,019	3,240	3,445	213	56,077	233	58,811
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	173	9,018	664	703	52	43,359	56	46,552
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	174	9,015	768	816	64	43,093	69	45,952
7302000	WHITE	BEEBE SCHOOL DISTRICT	175	8,998	3,030	3,245	222	50,922	242	53,368
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	176	8,996	925	981	75	43,805	80	46,116
5703000	POLK	MENA SCHOOL DISTRICT	177	8,971	1,639	1,704	132	44,352	140	46,348
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	178	8,922	5,454	5,792	401	48,896	439	52,247
4603000	MILLER	FOUKE SCHOOL DISTRICT	179	8,922	981	1,052	74	45,276	80	47,576
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	180	8,917	1,651	1,719	131	43,066	140	44,969
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	181	8,911	759	811	67	42,881	72	44,695
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	182	8,908	967	988	75	42,784	82	44,920
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	183	8,896	4,147	4,366	267	55,725	288	58,339
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	184	8,876	511	529	43	42,564	46	44,461
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	185	8,859	3,028	3,181	216	51,590	237	54,223
7001000	UNION	EL DORADO SCHOOL DISTRICT	186	8,853	4,078	4,383	316	43,115	353	45,464
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	187	8,843	2,140	2,245	156	45,334	170	47,905
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	188	8,832	699	745	55	42,972	61	45,575
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	189	8,831	858	925	75	42,573	81	44,147
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	190	8,815	2,274	2,332	156	51,128	167	53,341
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	191	8,815	402	423	31	42,086	36	45,837
2807000	GREENE	GREENE COUNTY TECH SCHOOL	192	8,791	3,390	3,603	252	45,103	274	48,114

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	193	8,766	823	865	64	44,875	68	46,822
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	194	8,750	1,006	1,062	77	46,702	82	48,852
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	195	8,732	830	885	66	40,878	72	43,718
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	196	8,732	1,738	1,853	127	50,664	137	53,089
4301000	LONOKE	LONOKE SCHOOL DISTRICT	197	8,732	1,689	1,748	135	45,143	145	46,946
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	198	8,706	1,494	1,593	114	42,515	123	46,141
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	199	8,693	2,976	3,149	200	51,178	217	54,780
2502000	FULTON	SALEM SCHOOL DISTRICT	200	8,672	763	800	58	47,171	61	48,802
0405000	BENTON	ROGERS SCHOOL DISTRICT	201	8,666	14,523	15,381	965	57,287	1,060	59,835
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	202	8,657	839	879	71	42,025	81	42,731
0501000	BOONE	ALPENA SCHOOL DISTRICT	203	8,634	485	510	40	42,051	43	44,597
0502000	BOONE	BERGMAN SCHOOL DISTRICT	204	8,622	1,029	1,083	85	43,187	90	45,031
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	205	8,605	968	1,025	68	47,166	74	49,441
4304000	LONOKE	CABOT SCHOOL DISTRICT	206	8,596	9,684	10,271	642	53,431	710	55,598
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	207	8,594	1,653	1,717	118	44,943	126	47,081
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	208	8,592	1,627	1,707	129	48,201	137	50,458
7311000	WHITE	SEARCY SCHOOL DISTRICT	209	8,590	3,871	4,072	257	53,793	283	56,413
2703000	GRANT	POYEN SCHOOL DISTRICT	210	8,587	541	582	40	47,733	44	50,825
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	211	8,556	1,772	1,883	130	49,809	141	52,325
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	212	8,519	826	863	68	42,266	72	43,685
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	213	8,510	1,164	1,237	86	50,653	95	53,275
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	214	8,470	673	708	51	42,870	55	45,525
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	215	8,463	1,952	2,056	137	50,551	149	53,321
2303000	FAULKNER	GREENBRIER SCHOOL	216	8,412	3,246	3,480	222	53,977	241	56,274

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	217	8,382	2,615	2,732	197	48,316	210	51,385
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	218	8,329	479	497	33	42,838	37	46,846
1106000	CLAY	RECTOR SCHOOL DISTRICT	219	8,309	564	578	45	43,022	49	45,165
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	220	8,229	1,071	1,140	82	45,649	90	47,684
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	221	8,204	1,132	1,173	79	47,959	87	50,818
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	222	8,162	866	905	60	53,031	64	55,590
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	223	8,160	2,346	2,464	165	50,392	180	53,141
6303000	SALINE	BRYANT SCHOOL DISTRICT	224	8,132	8,682	9,124	558	53,953	607	56,234
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	225	8,098	3,869	4,125	264	50,635	292	53,272
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	226	8,066	1,834	1,893	129	45,807	137	47,281
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	227	8,063	1,712	1,785	114	44,629	127	47,178
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	228	7,978	770	798	63	43,196	66	45,124
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	229	7,951	540	574	41	43,311	44	45,739
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	230	7,935	555	585	41	44,072	44	45,681
6301000	SALINE	BAUXITE SCHOOL DISTRICT	231	7,928	1,555	1,641	99	50,476	111	53,418
6205000	ST FRANCIS	PALESTINE- WHEATLEY SCH. DIST.	232	7,843	718	768	56	41,922	60	44,879
6302000	SALINE	BENTON SCHOOL DISTRICT	233	7,815	4,833	5,096	316	50,112	346	53,042
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	234	7,800	2,170	2,320	161	46,491	175	48,835
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	235	7,687	1,264	1,327	89	45,437	95	47,334

Ranked by
Average Daily Attendance

Annual Fiscal Report Analysis

Ranked by ADA 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,538	9,247	9,713	679	56,088	737	58,390
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,132	8,682	9,124	558	53,953	607	56,234
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	9,986	7,845	8,322	560	51,063	614	54,113
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,326	5,462	5,945	387	49,850	423	52,718
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,951	4,860	5,124	399	48,545	439	50,282
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,815	4,833	5,096	316	50,112	346	53,042
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	8,896	4,147	4,366	267	55,725	288	58,339
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,853	4,078	4,383	316	43,115	353	45,464
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,157	3,893	4,149	267	49,075	300	51,899
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,590	3,871	4,072	257	53,793	283	56,413
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	8,098	3,869	4,125	264	50,635	292	53,272
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	10,994	3,859	4,123	337	46,620	368	49,405
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	23	9,252	3,644	3,848	244	45,337	278	47,865
3505000	JEFFERSON	PINE BLUFF SCHOOL	24	11,865	3,629	3,879	266	48,264	300	51,361

Annual Fiscal Report Analysis

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		DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,328	3,628	3,836	276	50,667	302	54,115
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	9,430	3,497	3,688	230	52,585	258	55,413
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	10,633	3,428	3,593	254	50,397	289	53,132
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	8,791	3,390	3,603	252	45,103	274	48,114
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,412	3,246	3,480	222	53,977	241	56,274
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	31	9,019	3,240	3,445	213	56,077	233	58,811
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,859	3,028	3,181	216	51,590	237	54,223
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	8,693	2,976	3,149	200	51,178	217	54,780
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,291	2,892	2,991	213	42,057	237	44,471
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,259	2,875	3,115	211	44,676	229	47,787
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,465	2,632	2,771	201	47,473	221	49,948
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	9,210	2,631	2,806	183	53,658	197	56,453
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	42	9,590	2,471	2,598	183	50,660	197	53,336
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,453	2,469	2,629	185	48,953	202	51,844
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	9,921	2,418	2,560	162	49,067	180	51,745
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,160	2,346	2,464	165	50,392	180	53,141
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	10,202	2,338	2,483	175	43,498	205	46,206
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	47	8,815	2,274	2,332	156	51,128	167	53,341

Annual Fiscal Report Analysis

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,344	2,243	2,376	165	49,893	184	52,054
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	49	12,050	2,178	2,291	157	51,879	174	55,909
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	51	10,946	2,168	2,313	197	39,791	221	42,873
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,843	2,140	2,245	156	45,334	170	47,905
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,590	1,980	2,092	148	49,782	160	53,096
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	54	8,463	1,952	2,056	137	50,551	149	53,321
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	55	12,744	1,941	2,084	195	43,576	217	46,115
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	9,438	1,870	1,963	158	43,502	173	45,839
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	58	8,066	1,834	1,893	129	45,807	137	47,281
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	60	9,377	1,812	1,940	153	43,740	163	45,522
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	61	8,556	1,772	1,883	130	49,809	141	52,325
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,732	1,738	1,853	127	50,664	137	53,089
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	10,475	1,736	1,819	144	48,664	156	51,162
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	9,184	1,720	1,843	127	51,974	135	53,669
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	65	9,252	1,715	1,838	131	43,503	146	45,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	66	8,063	1,712	1,785	114	44,629	127	47,178
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,732	1,689	1,748	135	45,143	145	46,946
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	68	8,594	1,653	1,717	118	44,943	126	47,081
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	8,917	1,651	1,719	131	43,066	140	44,969
5703000	POLK	MENA SCHOOL DISTRICT	70	8,971	1,639	1,704	132	44,352	140	46,348
0201000	ASHLEY	CROSSETT SCHOOL	71	9,207	1,630	1,723	127	40,904	139	43,059

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	8,592	1,627	1,707	129	48,201	137	50,458
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,361	1,559	1,646	128	45,696	138	47,971
6301000	SALINE	BAUXITE SCHOOL DISTRICT	74	7,928	1,555	1,641	99	50,476	111	53,418
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	10,547	1,503	1,586	123	42,994	137	45,325
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	8,706	1,494	1,593	114	42,515	123	46,141
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,481	1,485	1,540	118	41,185	129	43,734
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,187	1,431	1,533	110	45,154	121	47,778
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,738	1,339	1,451	124	43,392	137	45,674
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	10,166	1,329	1,389	106	44,919	117	47,350
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,428	1,328	1,412	110	46,337	121	49,196
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,581	1,314	1,381	99	48,082	110	50,970
5802000	POPE	DOVER SCHOOL DISTRICT	84	9,453	1,271	1,363	98	48,284	106	50,855
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	12,566	1,268	1,377	109	42,072	123	45,694
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	86	7,687	1,264	1,327	89	45,437	95	47,334
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	9,104	1,251	1,335	92	46,263	104	48,988
2104000	DESHA	DUMAS SCHOOL DISTRICT	88	10,615	1,236	1,299	117	41,439	129	43,515
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	89	10,696	1,233	1,313	106	42,528	116	44,893
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,827	1,212	1,285	98	44,648	106	46,730
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	93	8,510	1,164	1,237	86	50,653	95	53,275
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	10,023	1,161	1,228	93	42,664	102	45,204
7205000	WASHINGTON	LINCOLN SCHOOL	95	9,038	1,146	1,182	82	44,411	92	47,536

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		DISTRICT								
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	96	8,204	1,132	1,173	79	47,959	87	50,818
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	97	9,807	1,132	1,197	81	43,193	91	45,455
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	11,217	1,130	1,195	109	41,790	124	43,933
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	99	9,992	1,130	1,177	96	43,116	105	45,493
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,691	1,128	1,203	89	46,927	96	48,388
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	9,818	1,112	1,182	92	45,543	98	46,968
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	10,356	1,102	1,133	93	42,230	104	45,437
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	103	11,117	1,076	1,167	93	43,477	101	46,319
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	104	8,229	1,071	1,140	82	45,649	90	47,684
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	105	13,026	1,071	1,152	92	42,038	110	46,586
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	106	12,769	1,038	1,091	77	44,383	85	48,119
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,622	1,029	1,083	85	43,187	90	45,031
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	9,661	1,010	1,071	87	42,789	93	45,041
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	110	8,750	1,006	1,062	77	46,702	82	48,852
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	111	9,265	997	1,057	77	48,797	84	51,033
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,922	981	1,052	74	45,276	80	47,576
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	8,605	968	1,025	68	47,166	74	49,441
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	8,908	967	988	75	42,784	82	44,920
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	115	11,496	967	1,014	106	34,109	114	36,467
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	116	10,251	964	1,011	85	46,382	92	49,016
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	117	10,717	963	1,019	88	41,492	97	43,543
5801000	POPE	ATKINS SCHOOL DISTRICT	118	9,726	936	996	81	42,368	88	44,544

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2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	119	9,944	925	984	67	42,584	73	46,262
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	120	8,996	925	981	75	43,805	80	46,116
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,332	900	948	78	40,141	88	42,987
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	122	9,605	882	928	77	40,800	84	43,418
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	123	8,162	866	905	60	53,031	64	55,590
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,219	862	919	68	42,138	75	43,983
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,530	861	903	68	43,349	73	46,113
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	8,831	858	925	75	42,573	81	44,147
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	127	8,657	839	879	71	42,025	81	42,731
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	8,732	830	885	66	40,878	72	43,718
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	8,519	826	863	68	42,266	72	43,685
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,766	823	865	64	44,875	68	46,822
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	131	10,927	821	880	66	43,461	72	46,379
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	10,114	813	834	71	42,041	78	44,361
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	133	9,531	811	852	68	42,858	75	45,038
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	11,527	799	849	81	42,494	88	45,399
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	135	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,758	791	837	70	43,224	75	44,756
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	137	10,792	782	825	71	40,396	85	43,491
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	138	9,448	775	814	63	46,121	69	47,815
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	139	10,221	774	800	66	44,499	72	48,268
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	140	7,978	770	798	63	43,196	66	45,124
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	141	9,015	768	816	64	43,093	69	45,952
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	9,228	767	805	53	47,529	58	50,098

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2502000	FULTON	SALEM SCHOOL DISTRICT	143	8,672	763	800	58	47,171	61	48,802
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	144	8,911	759	811	67	42,881	72	44,695
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	145	9,574	758	811	70	39,794	76	41,935
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	146	10,457	757	803	73	45,497	78	47,246
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	147	9,229	756	800	66	47,266	69	49,245
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	148	13,295	752	788	67	39,402	72	41,963
4501000	MARION	FLIPPIN SCHOOL DISTRICT	149	9,852	750	804	63	44,027	69	46,383
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	150	11,764	746	782	65	42,223	72	44,959
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	151	13,247	727	753	63	37,776	72	41,473
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	152	9,861	719	771	63	43,878	68	46,672
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	153	7,843	718	768	56	41,922	60	44,879
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	154	9,116	708	753	62	42,691	67	44,943
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	155	9,174	699	712	57	44,192	63	45,574
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	156	8,832	699	745	55	42,972	61	45,575
7309000	WHITE	PANGBURN SCHOOL DISTRICT	157	10,276	691	721	61	45,613	66	47,956
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	158	9,631	682	725	53	43,511	58	46,010
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	159	9,242	679	723	75	30,673	82	31,449
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	8,470	673	708	51	42,870	55	45,525
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	161	9,632	668	724	62	38,382	67	42,162
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	9,018	664	703	52	43,359	56	46,552
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,338	658	703	56	46,297	64	49,093
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	9,188	654	699	52	39,818	59	43,027
0302000	BAXTER	COTTER SCHOOL DISTRICT	165	9,140	654	686	61	37,004	65	39,484
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	166	9,306	653	659	51	41,170	55	44,347

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5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	167	10,679	649	686	62	44,231	66	46,507
5301000	PERRY	EAST END SCHOOL DISTRICT	168	9,228	624	656	55	40,556	58	42,948
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	9,866	612	650	55	38,890	60	41,685
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	9,628	603	653	53	39,119	57	41,560
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	9,351	602	632	68	30,988	73	33,233
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	172	12,376	595	632	60	41,685	67	43,951
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	173	11,107	593	638	54	43,104	59	45,646
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	9,467	583	612	49	47,393	52	49,592
5803000	POPE	HECTOR SCHOOL DISTRICT	175	9,476	575	601	46	43,259	51	45,174
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	176	12,414	575	614	51	45,073	55	48,187
1106000	CLAY	RECTOR SCHOOL DISTRICT	177	8,309	564	578	45	43,022	49	45,165
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	178	9,810	556	585	45	42,360	49	45,563
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	179	7,935	555	585	41	44,072	44	45,681
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	9,107	554	584	45	43,018	49	46,101
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	181	11,775	553	578	49	45,499	56	47,415
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	9,277	553	581	48	43,964	51	45,731
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	11,857	544	591	48	43,391	54	45,634
2703000	GRANT	POYEN SCHOOL DISTRICT	184	8,587	541	582	40	47,733	44	50,825
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	185	7,951	540	574	41	43,311	44	45,739
0402000	BENTON	DECATUR SCHOOL DISTRICT	186	11,617	536	559	56	36,276	60	38,210
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	187	12,098	535	573	45	32,005	51	36,169
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	9,918	534	571	54	34,289	61	35,080
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	189	9,952	533	559	39	43,509	45	47,667
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	190	10,131	515	541	42	39,582	45	41,968

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	191	8,876	511	529	43	42,564	46	44,461
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,921	501	536	42	43,769	47	45,977
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	193	10,803	497	541	44	44,885	48	47,446
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	13,502	487	507	49	44,437	54	47,755
0501000	BOONE	ALPENA SCHOOL DISTRICT	195	8,634	485	510	40	42,051	43	44,597
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	196	8,329	479	497	33	42,838	37	46,846
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	197	11,833	475	505	47	42,456	52	45,441
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	198	12,931	474	505	53	37,768	58	39,756
4802000	MONROE	CLARENDON SCHOOL DISTRICT	199	12,312	467	483	47	41,840	53	44,203
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,365	466	494	41	40,622	45	43,027
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	201	12,194	463	497	45	44,902	49	48,297
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	202	10,722	459	482	37	45,979	41	49,783
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	203	10,014	458	474	51	32,463	56	35,597
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	204	10,729	455	483	41	41,527	48	44,038
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	205	9,666	454	481	38	45,042	42	48,525
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	10,065	441	467	43	41,707	47	43,821
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	207	9,947	433	455	44	39,071	47	41,174
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	208	10,546	427	443	37	41,620	41	44,735
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	209	9,471	425	449	36	37,838	40	40,306
0304000	BAXTER	NORFORK SCHOOL DISTRICT	210	11,024	424	445	44	39,840	48	41,693
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	211	9,388	423	443	37	43,343	40	46,058
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	11,688	420	443	44	42,133	48	44,399
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	214	10,640	413	437	41	43,564	44	46,059

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	10,508	407	434	39	40,047	43	41,930
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	12,085	402	423	36	38,588	39	41,004
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	217	8,815	402	423	31	42,086	36	45,837
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	218	9,697	400	426	37	38,362	40	40,401
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	219	16,699	398	414	47	49,831	53	52,899
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	220	13,020	398	419	46	40,986	51	43,994
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,058	391	410	33	41,614	36	45,054
0504000	BOONE	OMAHA SCHOOL DISTRICT	222	10,401	372	385	35	39,688	37	41,865
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,520	368	388	40	42,046	42	44,232
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	226	11,605	357	377	33	42,849	37	46,036
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	227	10,100	348	366	35	41,356	38	43,771
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	228	11,880	345	372	35	45,814	37	47,529
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	13,466	341	359	35	39,162	41	43,372
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	230	18,132	338	360	37	49,975	39	51,871
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	11,785	332	357	36	38,190	40	41,832
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	11,121	322	345	29	38,329	32	41,507
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,792	294	305	32	40,268	35	42,820

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,538	9,247	9,713	679	56,088	737	58,390
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,132	8,682	9,124	558	53,953	607	56,234
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	9,986	7,845	8,322	560	51,063	614	54,113
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,326	5,462	5,945	387	49,850	423	52,718
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,951	4,860	5,124	399	48,545	439	50,282
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,815	4,833	5,096	316	50,112	346	53,042
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,853	4,078	4,383	316	43,115	353	45,464
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,896	4,147	4,366	267	55,725	288	58,339
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,157	3,893	4,149	267	49,075	300	51,899
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,098	3,869	4,125	264	50,635	292	53,272
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	21	10,994	3,859	4,123	337	46,620	368	49,405
7311000	WHITE	SEARCY SCHOOL DISTRICT	22	8,590	3,871	4,072	257	53,793	283	56,413
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	11,865	3,629	3,879	266	48,264	300	51,361
6004000	PULASKI	JACKSONVILLE NORTH PULASKI	24	9,252	3,644	3,848	244	45,337	278	47,865

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		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,328	3,628	3,836	276	50,667	302	54,115
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	9,430	3,497	3,688	230	52,585	258	55,413
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,791	3,390	3,603	252	45,103	274	48,114
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	10,633	3,428	3,593	254	50,397	289	53,132
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,412	3,246	3,480	222	53,977	241	56,274
2606000	GARLAND	LAKEVIEW SCHOOL DIST(GARLAND)	31	9,019	3,240	3,445	213	56,077	233	58,811
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,859	3,028	3,181	216	51,590	237	54,223
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	8,693	2,976	3,149	200	51,178	217	54,780
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	9,291	2,892	2,991	213	42,057	237	44,471
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,210	2,631	2,806	183	53,658	197	56,453
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	39	9,465	2,632	2,771	201	47,473	221	49,948
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,453	2,469	2,629	185	48,953	202	51,844
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,590	2,471	2,598	183	50,660	197	53,336
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	9,921	2,418	2,560	162	49,067	180	51,745
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	45	10,202	2,338	2,483	175	43,498	205	46,206
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	46	8,160	2,346	2,464	165	50,392	180	53,141
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,344	2,243	2,376	165	49,893	184	52,054

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	8,815	2,274	2,332	156	51,128	167	53,341
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	49	7,800	2,170	2,320	161	46,491	175	48,835
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	10,946	2,168	2,313	197	39,791	221	42,873
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	51	12,050	2,178	2,291	157	51,879	174	55,909
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,843	2,140	2,245	156	45,334	170	47,905
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,590	1,980	2,092	148	49,782	160	53,096
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	54	12,744	1,941	2,084	195	43,576	217	46,115
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	55	8,463	1,952	2,056	137	50,551	149	53,321
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	9,438	1,870	1,963	158	43,502	173	45,839
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	58	9,377	1,812	1,940	153	43,740	163	45,522
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	60	8,066	1,834	1,893	129	45,807	137	47,281
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	61	8,556	1,772	1,883	130	49,809	141	52,325
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,732	1,738	1,853	127	50,664	137	53,089
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,184	1,720	1,843	127	51,974	135	53,669
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	64	9,252	1,715	1,838	131	43,503	146	45,913
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,475	1,736	1,819	144	48,664	156	51,162
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	66	8,063	1,712	1,785	114	44,629	127	47,178
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,732	1,689	1,748	135	45,143	145	46,946
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	68	9,207	1,630	1,723	127	40,904	139	43,059
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	8,917	1,651	1,719	131	43,066	140	44,969
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	70	8,594	1,653	1,717	118	44,943	126	47,081
5804000	POPE	POTTSVILLE SCHOOL	71	8,592	1,627	1,707	129	48,201	137	50,458

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		DISTRICT								
5703000	POLK	MENA SCHOOL DISTRICT	72	8,971	1,639	1,704	132	44,352	140	46,348
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,361	1,559	1,646	128	45,696	138	47,971
6301000	SALINE	BAUXITE SCHOOL DISTRICT	74	7,928	1,555	1,641	99	50,476	111	53,418
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	75	8,706	1,494	1,593	114	42,515	123	46,141
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,547	1,503	1,586	123	42,994	137	45,325
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,481	1,485	1,540	118	41,185	129	43,734
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,187	1,431	1,533	110	45,154	121	47,778
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,738	1,339	1,451	124	43,392	137	45,674
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,428	1,328	1,412	110	46,337	121	49,196
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,166	1,329	1,389	106	44,919	117	47,350
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,581	1,314	1,381	99	48,082	110	50,970
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	84	12,566	1,268	1,377	109	42,072	123	45,694
5802000	POPE	DOVER SCHOOL DISTRICT	85	9,453	1,271	1,363	98	48,284	106	50,855
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	86	9,104	1,251	1,335	92	46,263	104	48,988
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	7,687	1,264	1,327	89	45,437	95	47,334
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	10,696	1,233	1,313	106	42,528	116	44,893
2104000	DESHA	DUMAS SCHOOL DISTRICT	89	10,615	1,236	1,299	117	41,439	129	43,515
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,827	1,212	1,285	98	44,648	106	46,730
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	93	8,510	1,164	1,237	86	50,653	95	53,275
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	10,023	1,161	1,228	93	42,664	102	45,204
7301000	WHITE	BALD KNOB SCHOOL	95	9,691	1,128	1,203	89	46,927	96	48,388

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	9,807	1,132	1,197	81	43,193	91	45,455
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	97	11,217	1,130	1,195	109	41,790	124	43,933
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	9,038	1,146	1,182	82	44,411	92	47,536
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	9,818	1,112	1,182	92	45,543	98	46,968
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	9,992	1,130	1,177	96	43,116	105	45,493
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	101	8,204	1,132	1,173	79	47,959	87	50,818
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	102	11,117	1,076	1,167	93	43,477	101	46,319
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	13,026	1,071	1,152	92	42,038	110	46,586
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	104	8,229	1,071	1,140	82	45,649	90	47,684
7008000	UNION	SMACKOVER SCHOOL DISTRICT	105	10,356	1,102	1,133	93	42,230	104	45,437
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	106	12,769	1,038	1,091	77	44,383	85	48,119
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,622	1,029	1,083	85	43,187	90	45,031
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	9,661	1,010	1,071	87	42,789	93	45,041
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	110	8,750	1,006	1,062	77	46,702	82	48,852
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	111	9,265	997	1,057	77	48,797	84	51,033
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,922	981	1,052	74	45,276	80	47,576
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	8,605	968	1,025	68	47,166	74	49,441
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	114	10,717	963	1,019	88	41,492	97	43,543
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	115	11,496	967	1,014	106	34,109	114	36,467
1408000	COLUMBIA	EMERSON-TAYLOR- BRADLEY SCHOOL DISTRICT	116	10,251	964	1,011	85	46,382	92	49,016
5801000	POPE	ATKINS SCHOOL DISTRICT	117	9,726	936	996	81	42,368	88	44,544
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	8,908	967	988	75	42,784	82	44,920

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2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	119	9,944	925	984	67	42,584	73	46,262
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	120	8,996	925	981	75	43,805	80	46,116
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,332	900	948	78	40,141	88	42,987
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	122	9,605	882	928	77	40,800	84	43,418
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	8,831	858	925	75	42,573	81	44,147
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,219	862	919	68	42,138	75	43,983
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	8,162	866	905	60	53,031	64	55,590
1101000	CLAY	CORNING SCHOOL DISTRICT	126	9,530	861	903	68	43,349	73	46,113
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	127	8,732	830	885	66	40,878	72	43,718
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	128	10,927	821	880	66	43,461	72	46,379
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	8,657	839	879	71	42,025	81	42,731
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,766	823	865	64	44,875	68	46,822
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	131	8,519	826	863	68	42,266	72	43,685
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	132	9,531	811	852	68	42,858	75	45,038
5102000	NEWTON	JASPER SCHOOL DISTRICT	133	11,527	799	849	81	42,494	88	45,399
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	134	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	135	9,758	791	837	70	43,224	75	44,756
7503000	YELL	DANVILLE SCHOOL DISTRICT	136	10,114	813	834	71	42,041	78	44,361
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	137	10,792	782	825	71	40,396	85	43,491
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	138	9,015	768	816	64	43,093	69	45,952
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	9,448	775	814	63	46,121	69	47,815
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	140	9,574	758	811	70	39,794	76	41,935
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	141	8,911	759	811	67	42,881	72	44,695
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	9,228	767	805	53	47,529	58	50,098

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4501000	MARION	FLIPPIN SCHOOL DISTRICT	143	9,852	750	804	63	44,027	69	46,383
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	10,457	757	803	73	45,497	78	47,246
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	10,221	774	800	66	44,499	72	48,268
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	146	9,229	756	800	66	47,266	69	49,245
2502000	FULTON	SALEM SCHOOL DISTRICT	147	8,672	763	800	58	47,171	61	48,802
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	148	7,978	770	798	63	43,196	66	45,124
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	149	13,295	752	788	67	39,402	72	41,963
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	150	11,764	746	782	65	42,223	72	44,959
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	151	9,861	719	771	63	43,878	68	46,672
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	152	7,843	718	768	56	41,922	60	44,879
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	153	13,247	727	753	63	37,776	72	41,473
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	154	9,116	708	753	62	42,691	67	44,943
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	155	8,832	699	745	55	42,972	61	45,575
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	9,631	682	725	53	43,511	58	46,010
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	157	9,632	668	724	62	38,382	67	42,162
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	158	9,242	679	723	75	30,673	82	31,449
7309000	WHITE	PANGBURN SCHOOL DISTRICT	159	10,276	691	721	61	45,613	66	47,956
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	161	8,470	673	708	51	42,870	55	45,525
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	9,018	664	703	52	43,359	56	46,552
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,338	658	703	56	46,297	64	49,093
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	9,188	654	699	52	39,818	59	43,027
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	10,679	649	686	62	44,231	66	46,507
0302000	BAXTER	COTTER SCHOOL DISTRICT	166	9,140	654	686	61	37,004	65	39,484

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1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	167	9,306	653	659	51	41,170	55	44,347
5301000	PERRY	EAST END SCHOOL DISTRICT	168	9,228	624	656	55	40,556	58	42,948
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	9,628	603	653	53	39,119	57	41,560
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	9,866	612	650	55	38,890	60	41,685
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	11,107	593	638	54	43,104	59	45,646
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	172	12,376	595	632	60	41,685	67	43,951
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	173	9,351	602	632	68	30,988	73	33,233
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	174	12,414	575	614	51	45,073	55	48,187
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	175	9,467	583	612	49	47,393	52	49,592
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,476	575	601	46	43,259	51	45,174
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	177	11,857	544	591	48	43,391	54	45,634
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	178	7,935	555	585	41	44,072	44	45,681
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	179	9,810	556	585	45	42,360	49	45,563
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	9,107	554	584	45	43,018	49	46,101
2703000	GRANT	POYEN SCHOOL DISTRICT	181	8,587	541	582	40	47,733	44	50,825
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	9,277	553	581	48	43,964	51	45,731
1106000	CLAY	RECTOR SCHOOL DISTRICT	183	8,309	564	578	45	43,022	49	45,165
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	184	11,775	553	578	49	45,499	56	47,415
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	185	7,951	540	574	41	43,311	44	45,739
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	186	12,098	535	573	45	32,005	51	36,169
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	187	9,918	534	571	54	34,289	61	35,080
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	9,952	533	559	39	43,509	45	47,667
0402000	BENTON	DECATUR SCHOOL DISTRICT	189	11,617	536	559	56	36,276	60	38,210
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	190	10,131	515	541	42	39,582	45	41,968

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	191	10,803	497	541	44	44,885	48	47,446
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,921	501	536	42	43,769	47	45,977
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	193	8,876	511	529	43	42,564	46	44,461
0501000	BOONE	ALPENA SCHOOL DISTRICT	194	8,634	485	510	40	42,051	43	44,597
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	195	13,502	487	507	49	44,437	54	47,755
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	11,833	475	505	47	42,456	52	45,441
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	197	12,931	474	505	53	37,768	58	39,756
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	198	8,329	479	497	33	42,838	37	46,846
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	199	12,194	463	497	45	44,902	49	48,297
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,365	466	494	41	40,622	45	43,027
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	10,729	455	483	41	41,527	48	44,038
4802000	MONROE	CLARENDON SCHOOL DISTRICT	202	12,312	467	483	47	41,840	53	44,203
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	203	10,722	459	482	37	45,979	41	49,783
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	204	9,666	454	481	38	45,042	42	48,525
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	205	10,014	458	474	51	32,463	56	35,597
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	10,065	441	467	43	41,707	47	43,821
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	207	9,947	433	455	44	39,071	47	41,174
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	208	9,471	425	449	36	37,838	40	40,306
0304000	BAXTER	NORFORK SCHOOL DISTRICT	209	11,024	424	445	44	39,840	48	41,693
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	210	10,120	422	445	39	39,728	42	41,966
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	211	10,546	427	443	37	41,620	41	44,735
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	9,388	423	443	37	43,343	40	46,058
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	11,688	420	443	44	42,133	48	44,399
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	214	10,640	413	437	41	43,564	44	46,059

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	10,508	407	434	39	40,047	43	41,930
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	9,697	400	426	37	38,362	40	40,401
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	12,085	402	423	36	38,588	39	41,004
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	218	8,815	402	423	31	42,086	36	45,837
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	219	13,020	398	419	46	40,986	51	43,994
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	16,699	398	414	47	49,831	53	52,899
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,058	391	410	33	41,614	36	45,054
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	11,520	368	388	40	42,046	42	44,232
0504000	BOONE	OMAHA SCHOOL DISTRICT	223	10,401	372	385	35	39,688	37	41,865
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	226	11,605	357	377	33	42,849	37	46,036
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	227	11,880	345	372	35	45,814	37	47,529
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	10,100	348	366	35	41,356	38	43,771
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	229	18,132	338	360	37	49,975	39	51,871
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	230	13,466	341	359	35	39,162	41	43,372
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	11,785	332	357	36	38,190	40	41,832
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	11,121	322	345	29	38,329	32	41,507
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,792	294	305	32	40,268	35	42,820

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,538	9,247	9,713	679	56,088	737	58,390
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,108	9,472	9,875	638	56,651	704	59,342
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	9,986	7,845	8,322	560	51,063	614	54,113
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,922	5,454	5,792	401	48,896	439	52,247
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,951	4,860	5,124	399	48,545	439	50,282
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	10,326	5,462	5,945	387	49,850	423	52,718
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,390	5,165	5,534	380	52,175	436	55,187
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	10,994	3,859	4,123	337	46,620	368	49,405
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,815	4,833	5,096	316	50,112	346	53,042
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,853	4,078	4,383	316	43,115	353	45,464
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	9,328	3,628	3,836	276	50,667	302	54,115
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,157	3,893	4,149	267	49,075	300	51,899
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	8,896	4,147	4,366	267	55,725	288	58,339
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	22	11,865	3,629	3,879	266	48,264	300	51,361
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	8,098	3,869	4,125	264	50,635	292	53,272
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,590	3,871	4,072	257	53,793	283	56,413

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	9,220	3,556	3,796	256	49,453	279	51,631
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	10,633	3,428	3,593	254	50,397	289	53,132
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,791	3,390	3,603	252	45,103	274	48,114
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	28	9,252	3,644	3,848	244	45,337	278	47,865
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	9,618	3,093	3,284	234	47,592	252	50,134
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	9,430	3,497	3,688	230	52,585	258	55,413
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	31	8,412	3,246	3,480	222	53,977	241	56,274
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,859	3,028	3,181	216	51,590	237	54,223
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,291	2,892	2,991	213	42,057	237	44,471
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	35	9,019	3,240	3,445	213	56,077	233	58,811
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	9,465	2,632	2,771	201	47,473	221	49,948
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	38	8,693	2,976	3,149	200	51,178	217	54,780
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	39	10,946	2,168	2,313	197	39,791	221	42,873
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	41	12,744	1,941	2,084	195	43,576	217	46,115
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,109	2,539	2,665	187	50,617	209	52,682
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,453	2,469	2,629	185	48,953	202	51,844
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	9,590	2,471	2,598	183	50,660	197	53,336
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	45	9,210	2,631	2,806	183	53,658	197	56,453
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	10,202	2,338	2,483	175	43,498	205	46,206
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	8,160	2,346	2,464	165	50,392	180	53,141
6701000	SEVIER	DEQUEEN SCHOOL	48	9,344	2,243	2,376	165	49,893	184	52,054

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		DISTRICT								
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	9,921	2,418	2,560	162	49,067	180	51,745
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	9,438	1,870	1,963	158	43,502	173	45,839
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	52	12,050	2,178	2,291	157	51,879	174	55,909
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	8,843	2,140	2,245	156	45,334	170	47,905
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	54	8,815	2,274	2,332	156	51,128	167	53,341
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	9,377	1,812	1,940	153	43,740	163	45,522
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,590	1,980	2,092	148	49,782	160	53,096
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	10,475	1,736	1,819	144	48,664	156	51,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	60	8,463	1,952	2,056	137	50,551	149	53,321
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	8,732	1,689	1,748	135	45,143	145	46,946
5703000	POLK	MENA SCHOOL DISTRICT	62	8,971	1,639	1,704	132	44,352	140	46,348
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	63	9,252	1,715	1,838	131	43,503	146	45,913
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	64	8,917	1,651	1,719	131	43,066	140	44,969
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	65	8,556	1,772	1,883	130	49,809	141	52,325
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	66	8,066	1,834	1,893	129	45,807	137	47,281
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	8,592	1,627	1,707	129	48,201	137	50,458
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	68	9,361	1,559	1,646	128	45,696	138	47,971
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	69	9,207	1,630	1,723	127	40,904	139	43,059
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	70	9,184	1,720	1,843	127	51,974	135	53,669
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	71	8,732	1,738	1,853	127	50,664	137	53,089

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6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	10,738	1,339	1,451	124	43,392	137	45,674
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	10,547	1,503	1,586	123	42,994	137	45,325
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	74	8,594	1,653	1,717	118	44,943	126	47,081
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	9,481	1,485	1,540	118	41,185	129	43,734
2104000	DESHA	DUMAS SCHOOL DISTRICT	76	10,615	1,236	1,299	117	41,439	129	43,515
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	8,706	1,494	1,593	114	42,515	123	46,141
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	79	8,063	1,712	1,785	114	44,629	127	47,178
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,428	1,328	1,412	110	46,337	121	49,196
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	9,187	1,431	1,533	110	45,154	121	47,778
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	82	12,566	1,268	1,377	109	42,072	123	45,694
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	83	11,217	1,130	1,195	109	41,790	124	43,933
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	10,166	1,329	1,389	106	44,919	117	47,350
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	85	10,696	1,233	1,313	106	42,528	116	44,893
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	86	11,496	967	1,014	106	34,109	114	36,467
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	10,581	1,314	1,381	99	48,082	110	50,970
6301000	SALINE	BAUXITE SCHOOL DISTRICT	88	7,928	1,555	1,641	99	50,476	111	53,418
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	89	9,827	1,212	1,285	98	44,648	106	46,730
5802000	POPE	DOVER SCHOOL DISTRICT	90	9,453	1,271	1,363	98	48,284	106	50,855
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	92	9,992	1,130	1,177	96	43,116	105	45,493
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	10,023	1,161	1,228	93	42,664	102	45,204
7008000	UNION	SMACKOVER SCHOOL DISTRICT	94	10,356	1,102	1,133	93	42,230	104	45,437
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	95	11,117	1,076	1,167	93	43,477	101	46,319

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4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	96	13,026	1,071	1,152	92	42,038	110	46,586
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	97	9,818	1,112	1,182	92	45,543	98	46,968
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	98	9,104	1,251	1,335	92	46,263	104	48,988
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	99	7,687	1,264	1,327	89	45,437	95	47,334
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,691	1,128	1,203	89	46,927	96	48,388
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	101	10,717	963	1,019	88	41,492	97	43,543
4203000	LOGAN	PARIS SCHOOL DISTRICT	102	9,661	1,010	1,071	87	42,789	93	45,041
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	103	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	104	8,510	1,164	1,237	86	50,653	95	53,275
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	8,622	1,029	1,083	85	43,187	90	45,031
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	106	10,251	964	1,011	85	46,382	92	49,016
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	107	8,229	1,071	1,140	82	45,649	90	47,684
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	108	9,042	1,008	1,069	82	44,823	87	46,841
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	109	9,038	1,146	1,182	82	44,411	92	47,536
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	110	9,807	1,132	1,197	81	43,193	91	45,455
5102000	NEWTON	JASPER SCHOOL DISTRICT	111	11,527	799	849	81	42,494	88	45,399
5801000	POPE	ATKINS SCHOOL DISTRICT	112	9,726	936	996	81	42,368	88	44,544
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	113	8,204	1,132	1,173	79	47,959	87	50,818
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	114	9,332	900	948	78	40,141	88	42,987
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	9,265	997	1,057	77	48,797	84	51,033
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	116	8,750	1,006	1,062	77	46,702	82	48,852
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	117	12,769	1,038	1,091	77	44,383	85	48,119
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	118	9,605	882	928	77	40,800	84	43,418
4502000	MARION	YELLVILLE-SUMMIT	119	9,242	679	723	75	30,673	82	31,449

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	8,908	967	988	75	42,784	82	44,920
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	121	8,831	858	925	75	42,573	81	44,147
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	8,996	925	981	75	43,805	80	46,116
4603000	MILLER	FOUKE SCHOOL DISTRICT	123	8,922	981	1,052	74	45,276	80	47,576
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	124	9,879	791	838	73	42,309	78	44,832
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	125	10,457	757	803	73	45,497	78	47,246
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	126	10,792	782	825	71	40,396	85	43,491
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	127	8,657	839	879	71	42,025	81	42,731
7503000	YELL	DANVILLE SCHOOL DISTRICT	128	10,114	813	834	71	42,041	78	44,361
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	9,574	758	811	70	39,794	76	41,935
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,758	791	837	70	43,224	75	44,756
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	131	9,219	862	919	68	42,138	75	43,983
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	132	8,605	968	1,025	68	47,166	74	49,441
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	133	9,351	602	632	68	30,988	73	33,233
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	134	8,519	826	863	68	42,266	72	43,685
1101000	CLAY	CORNING SCHOOL DISTRICT	135	9,530	861	903	68	43,349	73	46,113
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	136	9,531	811	852	68	42,858	75	45,038
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	137	9,944	925	984	67	42,584	73	46,262
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	138	13,295	752	788	67	39,402	72	41,963
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	139	8,911	759	811	67	42,881	72	44,695
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	140	10,927	821	880	66	43,461	72	46,379
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	9,229	756	800	66	47,266	69	49,245
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	142	8,732	830	885	66	40,878	72	43,718
7204000	WASHINGTON	GREENLAND SCHOOL	143	10,221	774	800	66	44,499	72	48,268

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		DISTRICT								
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	144	11,764	746	782	65	42,223	72	44,959
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	145	9,015	768	816	64	43,093	69	45,952
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	146	8,766	823	865	64	44,875	68	46,822
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	147	13,247	727	753	63	37,776	72	41,473
4501000	MARION	FLIPPIN SCHOOL DISTRICT	148	9,852	750	804	63	44,027	69	46,383
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	9,448	775	814	63	46,121	69	47,815
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	150	9,861	719	771	63	43,878	68	46,672
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	151	7,978	770	798	63	43,196	66	45,124
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	152	9,116	708	753	62	42,691	67	44,943
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	153	10,679	649	686	62	44,231	66	46,507
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	154	9,632	668	724	62	38,382	67	42,162
0302000	BAXTER	COTTER SCHOOL DISTRICT	155	9,140	654	686	61	37,004	65	39,484
7309000	WHITE	PANGBURN SCHOOL DISTRICT	156	10,276	691	721	61	45,613	66	47,956
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	157	12,376	595	632	60	41,685	67	43,951
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	8,162	866	905	60	53,031	64	55,590
2502000	FULTON	SALEM SCHOOL DISTRICT	159	8,672	763	800	58	47,171	61	48,802
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
1003000	CLARK	GURDON SCHOOL DISTRICT	161	10,338	658	703	56	46,297	64	49,093
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	162	7,843	718	768	56	41,922	60	44,879
0402000	BENTON	DECATUR SCHOOL DISTRICT	163	11,617	536	559	56	36,276	60	38,210
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	164	8,832	699	745	55	42,972	61	45,575
5301000	PERRY	EAST END SCHOOL DISTRICT	165	9,228	624	656	55	40,556	58	42,948
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	166	9,866	612	650	55	38,890	60	41,685

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	167	9,918	534	571	54	34,289	61	35,080
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	168	11,107	593	638	54	43,104	59	45,646
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	9,628	603	653	53	39,119	57	41,560
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	170	12,931	474	505	53	37,768	58	39,756
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	9,631	682	725	53	43,511	58	46,010
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	172	9,228	767	805	53	47,529	58	50,098
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	173	9,188	654	699	52	39,818	59	43,027
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	174	9,018	664	703	52	43,359	56	46,552
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	175	9,306	653	659	51	41,170	55	44,347
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	176	10,014	458	474	51	32,463	56	35,597
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	177	8,470	673	708	51	42,870	55	45,525
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	178	12,414	575	614	51	45,073	55	48,187
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	179	11,775	553	578	49	45,499	56	47,415
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	9,467	583	612	49	47,393	52	49,592
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	181	13,502	487	507	49	44,437	54	47,755
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	182	11,857	544	591	48	43,391	54	45,634
3102000	HOWARD	DIERKS SCHOOL DISTRICT	183	9,277	553	581	48	43,964	51	45,731
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	184	16,699	398	414	47	49,831	53	52,899
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	12,312	467	483	47	41,840	53	44,203
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	186	11,833	475	505	47	42,456	52	45,441
5803000	POPE	HECTOR SCHOOL DISTRICT	187	9,476	575	601	46	43,259	51	45,174
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	188	13,020	398	419	46	40,986	51	43,994
1106000	CLAY	RECTOR SCHOOL DISTRICT	189	8,309	564	578	45	43,022	49	45,165
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	190	12,098	535	573	45	32,005	51	36,169

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	191	9,810	556	585	45	42,360	49	45,563
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	192	9,107	554	584	45	43,018	49	46,101
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	193	12,194	463	497	45	44,902	49	48,297
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	194	11,688	420	443	44	42,133	48	44,399
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	195	10,803	497	541	44	44,885	48	47,446
0304000	BAXTER	NORFORK SCHOOL DISTRICT	196	11,024	424	445	44	39,840	48	41,693
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	197	9,947	433	455	44	39,071	47	41,174
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	198	8,876	511	529	43	42,564	46	44,461
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	199	10,065	441	467	43	41,707	47	43,821
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	200	10,921	501	536	42	43,769	47	45,977
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	201	10,131	515	541	42	39,582	45	41,968
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	10,729	455	483	41	41,527	48	44,038
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	203	7,935	555	585	41	44,072	44	45,681
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	204	9,365	466	494	41	40,622	45	43,027
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	205	10,640	413	437	41	43,564	44	46,059
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	206	7,951	540	574	41	43,311	44	45,739
0501000	BOONE	ALPENA SCHOOL DISTRICT	207	8,634	485	510	40	42,051	43	44,597
2703000	GRANT	POYEN SCHOOL DISTRICT	208	8,587	541	582	40	47,733	44	50,825
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	11,520	368	388	40	42,046	42	44,232
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	210	9,952	533	559	39	43,509	45	47,667
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	10,508	407	434	39	40,047	43	41,930
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	213	9,666	454	481	38	45,042	42	48,525
3306000	IZARD	IZARD COUNTY CONSOLIDATED	214	10,722	459	482	37	45,979	41	49,783

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		SCHOOL DISTRICT								
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	215	18,132	338	360	37	49,975	39	51,871
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	9,697	400	426	37	38,362	40	40,401
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	217	9,388	423	443	37	43,343	40	46,058
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	218	10,546	427	443	37	41,620	41	44,735
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	9,471	425	449	36	37,838	40	40,306
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	11,785	332	357	36	38,190	40	41,832
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	12,085	402	423	36	38,588	39	41,004
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	222	10,100	348	366	35	41,356	38	43,771
2503000	FULTON	VIOLA SCHOOL DISTRICT	223	10,970	363	381	35	43,222	38	45,553
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	224	11,880	345	372	35	45,814	37	47,529
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	225	13,466	341	359	35	39,162	41	43,372
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	10,401	372	385	35	39,688	37	41,865
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	11,058	391	410	33	41,614	36	45,054
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	229	11,605	357	377	33	42,849	37	46,036
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	230	8,329	479	497	33	42,838	37	46,846
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	13,792	294	305	32	40,268	35	42,820
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	232	8,815	402	423	31	42,086	36	45,837
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,121	322	345	29	38,329	32	41,507
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	235	12,098	300	317	27	40,731	32	42,189

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	3	8,666	14,523	15,381	965	57,287	1,060	59,835
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	4	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	5	10,538	9,247	9,713	679	56,088	737	58,390
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	6	9,019	3,240	3,445	213	56,077	233	58,811
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	8,896	4,147	4,366	267	55,725	288	58,339
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,448	13,483	14,235	950	55,118	1,056	57,784
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	10	8,412	3,246	3,480	222	53,977	241	56,274
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
7311000	WHITE	SEARCY SCHOOL DISTRICT	12	8,590	3,871	4,072	257	53,793	283	56,413
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	13	9,210	2,631	2,806	183	53,658	197	56,453
4304000	LONOKE	CABOT SCHOOL DISTRICT	14	8,596	9,684	10,271	642	53,431	710	55,598
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	15	8,162	866	905	60	53,031	64	55,590
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	16	9,430	3,497	3,688	230	52,585	258	55,413
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	17	12,220	11,355	12,127	863	52,303	942	55,000
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	18	10,390	5,165	5,534	380	52,175	436	55,187
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	19	9,184	1,720	1,843	127	51,974	135	53,669
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	12,050	2,178	2,291	157	51,879	174	55,909
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	21	8,859	3,028	3,181	216	51,590	237	54,223
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	22	9,021	1,831	1,922	139	51,324	150	53,332
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	23	10,463	1,204	1,275	96	51,301	107	53,990
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	24	8,693	2,976	3,149	200	51,178	217	54,780

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	25	8,815	2,274	2,332	156	51,128	167	53,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	26	9,986	7,845	8,322	560	51,063	614	54,113
7302000	WHITE	BEEBE SCHOOL DISTRICT	27	8,998	3,030	3,245	222	50,922	242	53,368
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	28	9,328	3,628	3,836	276	50,667	302	54,115
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	29	8,732	1,738	1,853	127	50,664	137	53,089
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	30	9,590	2,471	2,598	183	50,660	197	53,336
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	31	8,510	1,164	1,237	86	50,653	95	53,275
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	32	8,098	3,869	4,125	264	50,635	292	53,272
1905000	CROSS	WYNNE SCHOOL DISTRICT	33	9,109	2,539	2,665	187	50,617	209	52,682
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	34	8,463	1,952	2,056	137	50,551	149	53,321
6301000	SALINE	BAUXITE SCHOOL DISTRICT	35	7,928	1,555	1,641	99	50,476	111	53,418
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	36	10,633	3,428	3,593	254	50,397	289	53,132
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	37	8,160	2,346	2,464	165	50,392	180	53,141
6302000	SALINE	BENTON SCHOOL DISTRICT	38	7,815	4,833	5,096	316	50,112	346	53,042
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	39	18,132	338	360	37	49,975	39	51,871
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	40	9,344	2,243	2,376	165	49,893	184	52,054
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	41	10,326	5,462	5,945	387	49,850	423	52,718
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	42	16,699	398	414	47	49,831	53	52,899
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	43	8,556	1,772	1,883	130	49,809	141	52,325
7504000	YELL	DARDANELLE SCHOOL DISTRICT	44	9,590	1,980	2,092	148	49,782	160	53,096
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	45	10,657	1,924	2,037	152	49,482	165	51,875
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	46	9,220	3,556	3,796	256	49,453	279	51,631
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	47	9,157	3,893	4,149	267	49,075	300	51,899
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	48	9,921	2,418	2,560	162	49,067	180	51,745

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0503000	BOONE	HARRISON SCHOOL DISTRICT	49	9,453	2,469	2,629	185	48,953	202	51,844
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	50	8,922	5,454	5,792	401	48,896	439	52,247
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	51	9,265	997	1,057	77	48,797	84	51,033
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	52	10,475	1,736	1,819	144	48,664	156	51,162
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	53	9,177	1,197	1,270	87	48,553	98	51,226
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	54	10,951	4,860	5,124	399	48,545	439	50,282
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	55	8,382	2,615	2,732	197	48,316	210	51,385
5802000	POPE	DOVER SCHOOL DISTRICT	56	9,453	1,271	1,363	98	48,284	106	50,855
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	57	11,865	3,629	3,879	266	48,264	300	51,361
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	8,592	1,627	1,707	129	48,201	137	50,458
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	59	10,581	1,314	1,381	99	48,082	110	50,970
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	60	8,204	1,132	1,173	79	47,959	87	50,818
2703000	GRANT	POYEN SCHOOL DISTRICT	61	8,587	541	582	40	47,733	44	50,825
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	62	9,618	3,093	3,284	234	47,592	252	50,134
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	63	9,228	767	805	53	47,529	58	50,098
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	64	9,465	2,632	2,771	201	47,473	221	49,948
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	65	9,467	583	612	49	47,393	52	49,592
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	66	9,229	756	800	66	47,266	69	49,245
2502000	FULTON	SALEM SCHOOL DISTRICT	67	8,672	763	800	58	47,171	61	48,802
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	68	8,605	968	1,025	68	47,166	74	49,441
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	69	9,691	1,128	1,203	89	46,927	96	48,388
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	70	8,750	1,006	1,062	77	46,702	82	48,852
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	71	10,994	3,859	4,123	337	46,620	368	49,405
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	72	7,800	2,170	2,320	161	46,491	175	48,835

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1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	73	10,251	964	1,011	85	46,382	92	49,016
0403000	BENTON	GENTRY SCHOOL DISTRICT	74	10,428	1,328	1,412	110	46,337	121	49,196
1003000	CLARK	GURDON SCHOOL DISTRICT	75	10,338	658	703	56	46,297	64	49,093
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	76	9,104	1,251	1,335	92	46,263	104	48,988
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	77	9,448	775	814	63	46,121	69	47,815
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	78	10,722	459	482	37	45,979	41	49,783
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	79	11,880	345	372	35	45,814	37	47,529
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	80	8,066	1,834	1,893	129	45,807	137	47,281
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	81	9,361	1,559	1,646	128	45,696	138	47,971
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	82	8,229	1,071	1,140	82	45,649	90	47,684
7309000	WHITE	PANGBURN SCHOOL DISTRICT	83	10,276	691	721	61	45,613	66	47,956
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	84	9,818	1,112	1,182	92	45,543	98	46,968
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	85	11,775	553	578	49	45,499	56	47,415
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	86	10,457	757	803	73	45,497	78	47,246
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	7,687	1,264	1,327	89	45,437	95	47,334
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	88	9,252	3,644	3,848	244	45,337	278	47,865
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	89	8,843	2,140	2,245	156	45,334	170	47,905
4603000	MILLER	FOUKE SCHOOL DISTRICT	90	8,922	981	1,052	74	45,276	80	47,576
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	91	9,187	1,431	1,533	110	45,154	121	47,778
4301000	LONOKE	LONOKE SCHOOL DISTRICT	92	8,732	1,689	1,748	135	45,143	145	46,946
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	93	8,791	3,390	3,603	252	45,103	274	48,114
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	94	12,414	575	614	51	45,073	55	48,187

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2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	95	9,666	454	481	38	45,042	42	48,525
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	96	8,594	1,653	1,717	118	44,943	126	47,081
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	97	10,001	1,494	1,562	117	44,928	131	48,805
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	98	10,166	1,329	1,389	106	44,919	117	47,350
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	99	12,194	463	497	45	44,902	49	48,297
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	100	10,803	497	541	44	44,885	48	47,446
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	101	8,766	823	865	64	44,875	68	46,822
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	102	9,042	1,008	1,069	82	44,823	87	46,841
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	103	9,259	2,875	3,115	211	44,676	229	47,787
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	104	9,827	1,212	1,285	98	44,648	106	46,730
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	105	8,063	1,712	1,785	114	44,629	127	47,178
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	106	10,221	774	800	66	44,499	72	48,268
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	107	13,502	487	507	49	44,437	54	47,755
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	9,038	1,146	1,182	82	44,411	92	47,536
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	109	12,769	1,038	1,091	77	44,383	85	48,119
5703000	POLK	MENA SCHOOL DISTRICT	110	8,971	1,639	1,704	132	44,352	140	46,348
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	111	10,679	649	686	62	44,231	66	46,507
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	112	9,174	699	712	57	44,192	63	45,574
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	113	7,935	555	585	41	44,072	44	45,681
4501000	MARION	FLIPPIN SCHOOL DISTRICT	114	9,852	750	804	63	44,027	69	46,383
3102000	HOWARD	DIERKS SCHOOL DISTRICT	115	9,277	553	581	48	43,964	51	45,731
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	116	9,861	719	771	63	43,878	68	46,672
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	117	8,996	925	981	75	43,805	80	46,116
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	118	10,921	501	536	42	43,769	47	45,977

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0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	119	9,377	1,812	1,940	153	43,740	163	45,522
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	120	12,744	1,941	2,084	195	43,576	217	46,115
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	121	10,640	413	437	41	43,564	44	46,059
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	122	9,631	682	725	53	43,511	58	46,010
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	123	9,952	533	559	39	43,509	45	47,667
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	124	9,252	1,715	1,838	131	43,503	146	45,913
2203000	DREW	MONTICELLO SCHOOL DISTRICT	125	9,438	1,870	1,963	158	43,502	173	45,839
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	126	10,202	2,338	2,483	175	43,498	205	46,206
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	127	11,117	1,076	1,167	93	43,477	101	46,319
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	128	10,927	821	880	66	43,461	72	46,379
6401000	SCOTT	WALDRON SCHOOL DISTRICT	129	10,738	1,339	1,451	124	43,392	137	45,674
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	130	11,857	544	591	48	43,391	54	45,634
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	131	9,018	664	703	52	43,359	56	46,552
1101000	CLAY	CORNING SCHOOL DISTRICT	132	9,530	861	903	68	43,349	73	46,113
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	133	9,388	423	443	37	43,343	40	46,058
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	134	7,951	540	574	41	43,311	44	45,739
5803000	POPE	HECTOR SCHOOL DISTRICT	135	9,476	575	601	46	43,259	51	45,174
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,758	791	837	70	43,224	75	44,756
2503000	FULTON	VIOLA SCHOOL DISTRICT	137	10,970	363	381	35	43,222	38	45,553
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	138	7,978	770	798	63	43,196	66	45,124
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	139	9,807	1,132	1,197	81	43,193	91	45,455
0502000	BOONE	BERGMAN SCHOOL DISTRICT	140	8,622	1,029	1,083	85	43,187	90	45,031
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	141	9,992	1,130	1,177	96	43,116	105	45,493
7001000	UNION	EL DORADO SCHOOL DISTRICT	142	8,853	4,078	4,383	316	43,115	353	45,464

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	143	11,107	593	638	54	43,104	59	45,646
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	9,015	768	816	64	43,093	69	45,952
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	145	8,917	1,651	1,719	131	43,066	140	44,969
1106000	CLAY	RECTOR SCHOOL DISTRICT	146	8,309	564	578	45	43,022	49	45,165
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	147	9,107	554	584	45	43,018	49	46,101
0602000	BRADLEY	WARREN SCHOOL DISTRICT	148	10,547	1,503	1,586	123	42,994	137	45,325
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	149	8,832	699	745	55	42,972	61	45,575
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	8,911	759	811	67	42,881	72	44,695
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	151	8,470	673	708	51	42,870	55	45,525
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	152	9,531	811	852	68	42,858	75	45,038
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	153	11,605	357	377	33	42,849	37	46,036
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	154	8,329	479	497	33	42,838	37	46,846
4203000	LOGAN	PARIS SCHOOL DISTRICT	155	9,661	1,010	1,071	87	42,789	93	45,041
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	156	8,908	967	988	75	42,784	82	44,920
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	9,116	708	753	62	42,691	67	44,943
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	158	10,023	1,161	1,228	93	42,664	102	45,204
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	159	9,944	925	984	67	42,584	73	46,262
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	8,831	858	925	75	42,573	81	44,147
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	161	8,876	511	529	43	42,564	46	44,461
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	162	10,696	1,233	1,313	106	42,528	116	44,893
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	163	8,706	1,494	1,593	114	42,515	123	46,141
5102000	NEWTON	JASPER SCHOOL DISTRICT	164	11,527	799	849	81	42,494	88	45,399
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	165	11,833	475	505	47	42,456	52	45,441
5801000	POPE	ATKINS SCHOOL DISTRICT	166	9,726	936	996	81	42,368	88	44,544

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	167	9,810	556	585	45	42,360	49	45,563
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	168	9,879	791	838	73	42,309	78	44,832
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	169	8,519	826	863	68	42,266	72	43,685
7008000	UNION	SMACKOVER SCHOOL DISTRICT	170	10,356	1,102	1,133	93	42,230	104	45,437
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	171	11,764	746	782	65	42,223	72	44,959
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	172	9,219	862	919	68	42,138	75	43,983
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	173	11,688	420	443	44	42,133	48	44,399
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	174	8,815	402	423	31	42,086	36	45,837
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	175	12,566	1,268	1,377	109	42,072	123	45,694
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	176	9,291	2,892	2,991	213	42,057	237	44,471
0501000	BOONE	ALPENA SCHOOL DISTRICT	177	8,634	485	510	40	42,051	43	44,597
5008000	NEVADA	NEVADA SCHOOL DISTRICT	178	11,520	368	388	40	42,046	42	44,232
7503000	YELL	DANVILLE SCHOOL DISTRICT	179	10,114	813	834	71	42,041	78	44,361
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	180	13,026	1,071	1,152	92	42,038	110	46,586
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	181	8,657	839	879	71	42,025	81	42,731
6205000	ST FRANCIS	PALESTINE- WHEATLEY SCH. DIST.	182	7,843	718	768	56	41,922	60	44,879
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	184	11,217	1,130	1,195	109	41,790	124	43,933
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	185	10,065	441	467	43	41,707	47	43,821
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	186	12,376	595	632	60	41,685	67	43,951
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	187	10,546	427	443	37	41,620	41	44,735
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	188	11,058	391	410	33	41,614	36	45,054
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	189	10,729	455	483	41	41,527	48	44,038
5707000	POLK	COSSATOT RIVER	190	10,717	963	1,019	88	41,492	97	43,543

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		SCHOOL DISTRICT								
2104000	DESHA	DUMAS SCHOOL DISTRICT	191	10,615	1,236	1,299	117	41,439	129	43,515
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	192	10,100	348	366	35	41,356	38	43,771
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	193	15,204	359	379	33	41,340	38	45,718
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	194	9,481	1,485	1,540	118	41,185	129	43,734
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	195	9,306	653	659	51	41,170	55	44,347
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	196	13,020	398	419	46	40,986	51	43,994
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	197	9,207	1,630	1,723	127	40,904	139	43,059
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	198	8,732	830	885	66	40,878	72	43,718
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	199	9,605	882	928	77	40,800	84	43,418
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	200	12,098	300	317	27	40,731	32	42,189
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	201	9,365	466	494	41	40,622	45	43,027
5301000	PERRY	EAST END SCHOOL DISTRICT	202	9,228	624	656	55	40,556	58	42,948
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	203	10,792	782	825	71	40,396	85	43,491
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	204	13,792	294	305	32	40,268	35	42,820
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	205	9,332	900	948	78	40,141	88	42,987
7303000	WHITE	BRADFORD SCHOOL DISTRICT	206	10,508	407	434	39	40,047	43	41,930
5503000	PIKE	KIRBY SCHOOL DISTRICT	207	10,208	318	343	30	39,869	33	41,147
0304000	BAXTER	NORFORK SCHOOL DISTRICT	208	11,024	424	445	44	39,840	48	41,693
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	209	9,188	654	699	52	39,818	59	43,027
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	210	9,574	758	811	70	39,794	76	41,935
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	211	10,946	2,168	2,313	197	39,791	221	42,873
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
0504000	BOONE	OMAHA SCHOOL DISTRICT	213	10,401	372	385	35	39,688	37	41,865

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3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	214	10,131	515	541	42	39,582	45	41,968
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	215	13,295	752	788	67	39,402	72	41,963
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	216	13,466	341	359	35	39,162	41	43,372
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	217	9,628	603	653	53	39,119	57	41,560
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	218	9,947	433	455	44	39,071	47	41,174
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	219	9,866	612	650	55	38,890	60	41,685
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	220	12,085	402	423	36	38,588	39	41,004
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	221	9,632	668	724	62	38,382	67	42,162
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	222	9,697	400	426	37	38,362	40	40,401
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	223	11,121	322	345	29	38,329	32	41,507
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	224	11,785	332	357	36	38,190	40	41,832
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	225	9,471	425	449	36	37,838	40	40,306
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	226	13,247	727	753	63	37,776	72	41,473
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	227	12,931	474	505	53	37,768	58	39,756
0302000	BAXTER	COTTER SCHOOL DISTRICT	228	9,140	654	686	61	37,004	65	39,484
0402000	BENTON	DECATUR SCHOOL DISTRICT	229	11,617	536	559	56	36,276	60	38,210
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	230	9,918	534	571	54	34,289	61	35,080
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	231	11,496	967	1,014	106	34,109	114	36,467
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	232	10,014	458	474	51	32,463	56	35,597
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	233	12,098	535	573	45	32,005	51	36,169
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	234	9,351	602	632	68	30,988	73	33,233
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	235	9,242	679	723	75	30,673	82	31,449

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,538	9,247	9,713	679	56,088	737	58,390
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,108	9,472	9,875	638	56,651	704	59,342
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	9,986	7,845	8,322	560	51,063	614	54,113
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	10,951	4,860	5,124	399	48,545	439	50,282
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	10,326	5,462	5,945	387	49,850	423	52,718
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	10,994	3,859	4,123	337	46,620	368	49,405
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,853	4,078	4,383	316	43,115	353	45,464
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,815	4,833	5,096	316	50,112	346	53,042
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	9,328	3,628	3,836	276	50,667	302	54,115
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,157	3,893	4,149	267	49,075	300	51,899
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	21	11,865	3,629	3,879	266	48,264	300	51,361
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	8,098	3,869	4,125	264	50,635	292	53,272
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	10,633	3,428	3,593	254	50,397	289	53,132
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	24	8,896	4,147	4,366	267	55,725	288	58,339

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7311000	WHITE	SEARCY SCHOOL DISTRICT	25	8,590	3,871	4,072	257	53,793	283	56,413
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	27	9,252	3,644	3,848	244	45,337	278	47,865
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,791	3,390	3,603	252	45,103	274	48,114
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,430	3,497	3,688	230	52,585	258	55,413
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	8,998	3,030	3,245	222	50,922	242	53,368
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	32	8,412	3,246	3,480	222	53,977	241	56,274
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,859	3,028	3,181	216	51,590	237	54,223
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,291	2,892	2,991	213	42,057	237	44,471
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	9,019	3,240	3,445	213	56,077	233	58,811
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	37	10,946	2,168	2,313	197	39,791	221	42,873
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,465	2,632	2,771	201	47,473	221	49,948
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	39	8,693	2,976	3,149	200	51,178	217	54,780
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	40	12,744	1,941	2,084	195	43,576	217	46,115
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	41	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,109	2,539	2,665	187	50,617	209	52,682
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	43	10,202	2,338	2,483	175	43,498	205	46,206
0503000	BOONE	HARRISON SCHOOL DISTRICT	44	9,453	2,469	2,629	185	48,953	202	51,844
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	45	9,210	2,631	2,806	183	53,658	197	56,453
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	9,590	2,471	2,598	183	50,660	197	53,336
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,344	2,243	2,376	165	49,893	184	52,054
3509000	JEFFERSON	WATSON CHAPEL	48	9,921	2,418	2,560	162	49,067	180	51,745

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		SCHOOL DISTRICT								
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	8,160	2,346	2,464	165	50,392	180	53,141
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	51	12,050	2,178	2,291	157	51,879	174	55,909
2203000	DREW	MONTICELLO SCHOOL DISTRICT	52	9,438	1,870	1,963	158	43,502	173	45,839
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	8,843	2,140	2,245	156	45,334	170	47,905
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	54	8,815	2,274	2,332	156	51,128	167	53,341
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	10,657	1,924	2,037	152	49,482	165	51,875
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	9,377	1,812	1,940	153	43,740	163	45,522
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,590	1,980	2,092	148	49,782	160	53,096
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	10,475	1,736	1,819	144	48,664	156	51,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	60	8,463	1,952	2,056	137	50,551	149	53,321
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	61	9,252	1,715	1,838	131	43,503	146	45,913
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	8,732	1,689	1,748	135	45,143	145	46,946
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,556	1,772	1,883	130	49,809	141	52,325
5703000	POLK	MENA SCHOOL DISTRICT	64	8,971	1,639	1,704	132	44,352	140	46,348
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	8,917	1,651	1,719	131	43,066	140	44,969
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	66	9,207	1,630	1,723	127	40,904	139	43,059
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	9,361	1,559	1,646	128	45,696	138	47,971
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	8,066	1,834	1,893	129	45,807	137	47,281
0602000	BRADLEY	WARREN SCHOOL DISTRICT	69	10,547	1,503	1,586	123	42,994	137	45,325
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	70	8,592	1,627	1,707	129	48,201	137	50,458
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	71	8,732	1,738	1,853	127	50,664	137	53,089

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6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	10,738	1,339	1,451	124	43,392	137	45,674
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	73	9,184	1,720	1,843	127	51,974	135	53,669
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	10,001	1,494	1,562	117	44,928	131	48,805
2104000	DESHA	DUMAS SCHOOL DISTRICT	75	10,615	1,236	1,299	117	41,439	129	43,515
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	9,481	1,485	1,540	118	41,185	129	43,734
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	77	8,063	1,712	1,785	114	44,629	127	47,178
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	78	8,594	1,653	1,717	118	44,943	126	47,081
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	79	11,217	1,130	1,195	109	41,790	124	43,933
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	80	8,706	1,494	1,593	114	42,515	123	46,141
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	81	12,566	1,268	1,377	109	42,072	123	45,694
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,428	1,328	1,412	110	46,337	121	49,196
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	9,187	1,431	1,533	110	45,154	121	47,778
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	10,166	1,329	1,389	106	44,919	117	47,350
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	85	10,696	1,233	1,313	106	42,528	116	44,893
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	86	11,496	967	1,014	106	34,109	114	36,467
6301000	SALINE	BAUXITE SCHOOL DISTRICT	87	7,928	1,555	1,641	99	50,476	111	53,418
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	10,581	1,314	1,381	99	48,082	110	50,970
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	89	13,026	1,071	1,152	92	42,038	110	46,586
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	90	10,463	1,204	1,275	96	51,301	107	53,990
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	91	9,827	1,212	1,285	98	44,648	106	46,730
5802000	POPE	DOVER SCHOOL DISTRICT	92	9,453	1,271	1,363	98	48,284	106	50,855
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	93	9,992	1,130	1,177	96	43,116	105	45,493
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	9,104	1,251	1,335	92	46,263	104	48,988
7008000	UNION	SMACKOVER SCHOOL DISTRICT	95	10,356	1,102	1,133	93	42,230	104	45,437

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6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	10,023	1,161	1,228	93	42,664	102	45,204
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	11,117	1,076	1,167	93	43,477	101	46,319
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	9,177	1,197	1,270	87	48,553	98	51,226
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	9,818	1,112	1,182	92	45,543	98	46,968
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	100	10,717	963	1,019	88	41,492	97	43,543
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	9,691	1,128	1,203	89	46,927	96	48,388
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	102	8,510	1,164	1,237	86	50,653	95	53,275
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	103	7,687	1,264	1,327	89	45,437	95	47,334
4203000	LOGAN	PARIS SCHOOL DISTRICT	104	9,661	1,010	1,071	87	42,789	93	45,041
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	9,038	1,146	1,182	82	44,411	92	47,536
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	106	10,251	964	1,011	85	46,382	92	49,016
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	107	9,807	1,132	1,197	81	43,193	91	45,455
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	8,622	1,029	1,083	85	43,187	90	45,031
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	109	8,229	1,071	1,140	82	45,649	90	47,684
5102000	NEWTON	JASPER SCHOOL DISTRICT	110	11,527	799	849	81	42,494	88	45,399
5801000	POPE	ATKINS SCHOOL DISTRICT	111	9,726	936	996	81	42,368	88	44,544
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	112	9,332	900	948	78	40,141	88	42,987
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	9,042	1,008	1,069	82	44,823	87	46,841
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	114	8,204	1,132	1,173	79	47,959	87	50,818
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	115	12,769	1,038	1,091	77	44,383	85	48,119
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	116	10,792	782	825	71	40,396	85	43,491
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,605	882	928	77	40,800	84	43,418
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	118	9,265	997	1,057	77	48,797	84	51,033
7208000	WASHINGTON	WEST FORK SCHOOL	119	8,750	1,006	1,062	77	46,702	82	48,852

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		DISTRICT								
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	120	9,242	679	723	75	30,673	82	31,449
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	121	8,908	967	988	75	42,784	82	44,920
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	122	8,657	839	879	71	42,025	81	42,731
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	8,831	858	925	75	42,573	81	44,147
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	124	8,996	925	981	75	43,805	80	46,116
4603000	MILLER	FOUKE SCHOOL DISTRICT	125	8,922	981	1,052	74	45,276	80	47,576
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	126	9,879	791	838	73	42,309	78	44,832
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	127	10,457	757	803	73	45,497	78	47,246
7503000	YELL	DANVILLE SCHOOL DISTRICT	128	10,114	813	834	71	42,041	78	44,361
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	9,574	758	811	70	39,794	76	41,935
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,758	791	837	70	43,224	75	44,756
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	131	9,219	862	919	68	42,138	75	43,983
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	132	9,531	811	852	68	42,858	75	45,038
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	133	8,605	968	1,025	68	47,166	74	49,441
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	134	9,351	602	632	68	30,988	73	33,233
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	135	9,944	925	984	67	42,584	73	46,262
1101000	CLAY	CORNING SCHOOL DISTRICT	136	9,530	861	903	68	43,349	73	46,113
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	137	8,911	759	811	67	42,881	72	44,695
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	138	10,927	821	880	66	43,461	72	46,379
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	139	8,732	830	885	66	40,878	72	43,718
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	140	10,221	774	800	66	44,499	72	48,268
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	11,764	746	782	65	42,223	72	44,959
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	142	8,519	826	863	68	42,266	72	43,685
2002000	DALLAS	FORDYCE SCHOOL	143	13,295	752	788	67	39,402	72	41,963

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		DISTRICT								
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	144	13,247	727	753	63	37,776	72	41,473
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	145	9,229	756	800	66	47,266	69	49,245
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	146	9,015	768	816	64	43,093	69	45,952
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	9,852	750	804	63	44,027	69	46,383
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	9,448	775	814	63	46,121	69	47,815
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	149	9,861	719	771	63	43,878	68	46,672
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	150	8,766	823	865	64	44,875	68	46,822
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	151	9,632	668	724	62	38,382	67	42,162
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	152	12,376	595	632	60	41,685	67	43,951
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	153	9,116	708	753	62	42,691	67	44,943
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	154	10,679	649	686	62	44,231	66	46,507
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	10,276	691	721	61	45,613	66	47,956
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	156	7,978	770	798	63	43,196	66	45,124
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	9,140	654	686	61	37,004	65	39,484
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	8,162	866	905	60	53,031	64	55,590
1003000	CLARK	GURDON SCHOOL DISTRICT	159	10,338	658	703	56	46,297	64	49,093
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	161	9,918	534	571	54	34,289	61	35,080
2502000	FULTON	SALEM SCHOOL DISTRICT	162	8,672	763	800	58	47,171	61	48,802
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	163	8,832	699	745	55	42,972	61	45,575
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	9,866	612	650	55	38,890	60	41,685
0402000	BENTON	DECATUR SCHOOL DISTRICT	165	11,617	536	559	56	36,276	60	38,210
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	166	7,843	718	768	56	41,922	60	44,879

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	11,107	593	638	54	43,104	59	45,646
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	168	9,188	654	699	52	39,818	59	43,027
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	169	12,931	474	505	53	37,768	58	39,756
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	170	9,228	767	805	53	47,529	58	50,098
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	9,631	682	725	53	43,511	58	46,010
5301000	PERRY	EAST END SCHOOL DISTRICT	172	9,228	624	656	55	40,556	58	42,948
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	173	9,628	603	653	53	39,119	57	41,560
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	174	9,018	664	703	52	43,359	56	46,552
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	175	11,775	553	578	49	45,499	56	47,415
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	176	10,014	458	474	51	32,463	56	35,597
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	177	9,306	653	659	51	41,170	55	44,347
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	178	8,470	673	708	51	42,870	55	45,525
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	179	12,414	575	614	51	45,073	55	48,187
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	11,857	544	591	48	43,391	54	45,634
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	181	13,502	487	507	49	44,437	54	47,755
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	182	16,699	398	414	47	49,831	53	52,899
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	9,467	583	612	49	47,393	52	49,592
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	185	11,833	475	505	47	42,456	52	45,441
5803000	POPE	HECTOR SCHOOL DISTRICT	186	9,476	575	601	46	43,259	51	45,174
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	187	12,098	535	573	45	32,005	51	36,169
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	9,277	553	581	48	43,964	51	45,731
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	189	13,020	398	419	46	40,986	51	43,994
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	190	9,810	556	585	45	42,360	49	45,563

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	191	12,194	463	497	45	44,902	49	48,297
1106000	CLAY	RECTOR SCHOOL DISTRICT	192	8,309	564	578	45	43,022	49	45,165
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	193	9,107	554	584	45	43,018	49	46,101
0304000	BAXTER	NORFORK SCHOOL DISTRICT	194	11,024	424	445	44	39,840	48	41,693
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	195	11,688	420	443	44	42,133	48	44,399
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	196	10,729	455	483	41	41,527	48	44,038
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	10,803	497	541	44	44,885	48	47,446
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	198	10,065	441	467	43	41,707	47	43,821
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	199	10,921	501	536	42	43,769	47	45,977
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	200	9,947	433	455	44	39,071	47	41,174
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	201	8,876	511	529	43	42,564	46	44,461
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	202	9,952	533	559	39	43,509	45	47,667
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	10,131	515	541	42	39,582	45	41,968
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	204	9,365	466	494	41	40,622	45	43,027
2703000	GRANT	POYEN SCHOOL DISTRICT	205	8,587	541	582	40	47,733	44	50,825
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	206	7,935	555	585	41	44,072	44	45,681
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	207	7,951	540	574	41	43,311	44	45,739
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	208	10,640	413	437	41	43,564	44	46,059
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	10,508	407	434	39	40,047	43	41,930
0501000	BOONE	ALPENA SCHOOL DISTRICT	210	8,634	485	510	40	42,051	43	44,597
5008000	NEVADA	NEVADA SCHOOL DISTRICT	211	11,520	368	388	40	42,046	42	44,232
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	213	9,666	454	481	38	45,042	42	48,525
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	214	10,722	459	482	37	45,979	41	49,783

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Ranked by Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	215	13,466	341	359	35	39,162	41	43,372
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	216	10,546	427	443	37	41,620	41	44,735
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	11,785	332	357	36	38,190	40	41,832
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	218	9,697	400	426	37	38,362	40	40,401
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	219	9,388	423	443	37	43,343	40	46,058
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	220	9,471	425	449	36	37,838	40	40,306
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	12,085	402	423	36	38,588	39	41,004
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	222	18,132	338	360	37	49,975	39	51,871
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	10,100	348	366	35	41,356	38	43,771
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	226	11,880	345	372	35	45,814	37	47,529
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	227	11,605	357	377	33	42,849	37	46,036
0504000	BOONE	OMAHA SCHOOL DISTRICT	228	10,401	372	385	35	39,688	37	41,865
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	229	8,329	479	497	33	42,838	37	46,846
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	8,815	402	423	31	42,086	36	45,837
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	231	11,058	391	410	33	41,614	36	45,054
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	13,792	294	305	32	40,268	35	42,820
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	235	11,121	322	345	29	38,329	32	41,507

Ranked by
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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0405000	BENTON	ROGERS SCHOOL DISTRICT	2	8,666	14,523	15,381	965	57,287	1,060	59,835
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	4	9,108	9,472	9,875	638	56,651	704	59,342
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	5	9,019	3,240	3,445	213	56,077	233	58,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	6	10,538	9,247	9,713	679	56,088	737	58,390
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	8,896	4,147	4,366	267	55,725	288	58,339
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,448	13,483	14,235	950	55,118	1,056	57,784
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	9,210	2,631	2,806	183	53,658	197	56,453
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	8,590	3,871	4,072	257	53,793	283	56,413
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	8,412	3,246	3,480	222	53,977	241	56,274
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	8,132	8,682	9,124	558	53,953	607	56,234
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	14	12,050	2,178	2,291	157	51,879	174	55,909
4304000	LONOKE	CABOT SCHOOL DISTRICT	15	8,596	9,684	10,271	642	53,431	710	55,598
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	16	8,162	866	905	60	53,031	64	55,590
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	9,430	3,497	3,688	230	52,585	258	55,413
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	18	10,390	5,165	5,534	380	52,175	436	55,187
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	19	12,220	11,355	12,127	863	52,303	942	55,000
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	20	8,693	2,976	3,149	200	51,178	217	54,780
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	21	8,859	3,028	3,181	216	51,590	237	54,223
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	9,328	3,628	3,836	276	50,667	302	54,115
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	23	9,986	7,845	8,322	560	51,063	614	54,113
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	24	10,463	1,204	1,275	96	51,301	107	53,990

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0404000	BENTON	GRAVETTE SCHOOL DISTRICT	25	9,184	1,720	1,843	127	51,974	135	53,669
6301000	SALINE	BAUXITE SCHOOL DISTRICT	26	7,928	1,555	1,641	99	50,476	111	53,418
7302000	WHITE	BEEBE SCHOOL DISTRICT	27	8,998	3,030	3,245	222	50,922	242	53,368
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	28	8,815	2,274	2,332	156	51,128	167	53,341
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	29	9,590	2,471	2,598	183	50,660	197	53,336
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	30	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	31	8,463	1,952	2,056	137	50,551	149	53,321
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	32	8,510	1,164	1,237	86	50,653	95	53,275
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	33	8,098	3,869	4,125	264	50,635	292	53,272
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	34	8,160	2,346	2,464	165	50,392	180	53,141
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	35	10,633	3,428	3,593	254	50,397	289	53,132
7504000	YELL	DARDANELLE SCHOOL DISTRICT	36	9,590	1,980	2,092	148	49,782	160	53,096
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	37	8,732	1,738	1,853	127	50,664	137	53,089
6302000	SALINE	BENTON SCHOOL DISTRICT	38	7,815	4,833	5,096	316	50,112	346	53,042
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	39	16,699	398	414	47	49,831	53	52,899
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	40	10,326	5,462	5,945	387	49,850	423	52,718
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	42	8,556	1,772	1,883	130	49,809	141	52,325
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	43	8,922	5,454	5,792	401	48,896	439	52,247
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	44	9,344	2,243	2,376	165	49,893	184	52,054
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	45	9,157	3,893	4,149	267	49,075	300	51,899
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	46	10,657	1,924	2,037	152	49,482	165	51,875
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	47	18,132	338	360	37	49,975	39	51,871
0503000	BOONE	HARRISON SCHOOL DISTRICT	48	9,453	2,469	2,629	185	48,953	202	51,844

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3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	9,921	2,418	2,560	162	49,067	180	51,745
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	50	9,220	3,556	3,796	256	49,453	279	51,631
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,382	2,615	2,732	197	48,316	210	51,385
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	52	11,865	3,629	3,879	266	48,264	300	51,361
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	53	9,177	1,197	1,270	87	48,553	98	51,226
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	54	10,475	1,736	1,819	144	48,664	156	51,162
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	55	9,265	997	1,057	77	48,797	84	51,033
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	56	10,581	1,314	1,381	99	48,082	110	50,970
5802000	POPE	DOVER SCHOOL DISTRICT	57	9,453	1,271	1,363	98	48,284	106	50,855
2703000	GRANT	POYEN SCHOOL DISTRICT	58	8,587	541	582	40	47,733	44	50,825
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	59	8,204	1,132	1,173	79	47,959	87	50,818
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	8,592	1,627	1,707	129	48,201	137	50,458
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	61	10,951	4,860	5,124	399	48,545	439	50,282
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	62	9,618	3,093	3,284	234	47,592	252	50,134
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	63	9,228	767	805	53	47,529	58	50,098
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	64	9,465	2,632	2,771	201	47,473	221	49,948
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	65	10,722	459	482	37	45,979	41	49,783
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	66	9,467	583	612	49	47,393	52	49,592
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	67	8,605	968	1,025	68	47,166	74	49,441
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	68	10,994	3,859	4,123	337	46,620	368	49,405
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	69	9,229	756	800	66	47,266	69	49,245
0403000	BENTON	GENTRY SCHOOL DISTRICT	70	10,428	1,328	1,412	110	46,337	121	49,196
1003000	CLARK	GURDON SCHOOL DISTRICT	71	10,338	658	703	56	46,297	64	49,093
1408000	COLUMBIA	EMERSON-TAYLOR- BRADLEY SCHOOL	72	10,251	964	1,011	85	46,382	92	49,016

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		DISTRICT								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	73	9,104	1,251	1,335	92	46,263	104	48,988
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	74	8,750	1,006	1,062	77	46,702	82	48,852
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	75	7,800	2,170	2,320	161	46,491	175	48,835
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	76	10,001	1,494	1,562	117	44,928	131	48,805
2502000	FULTON	SALEM SCHOOL DISTRICT	77	8,672	763	800	58	47,171	61	48,802
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	78	9,666	454	481	38	45,042	42	48,525
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	79	9,691	1,128	1,203	89	46,927	96	48,388
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	80	12,194	463	497	45	44,902	49	48,297
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	81	10,221	774	800	66	44,499	72	48,268
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	82	12,414	575	614	51	45,073	55	48,187
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	83	12,769	1,038	1,091	77	44,383	85	48,119
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	84	8,791	3,390	3,603	252	45,103	274	48,114
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	85	9,361	1,559	1,646	128	45,696	138	47,971
7309000	WHITE	PANGBURN SCHOOL DISTRICT	86	10,276	691	721	61	45,613	66	47,956
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	87	8,843	2,140	2,245	156	45,334	170	47,905
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	88	9,252	3,644	3,848	244	45,337	278	47,865
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	89	9,448	775	814	63	46,121	69	47,815
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	90	9,259	2,875	3,115	211	44,676	229	47,787
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	91	9,187	1,431	1,533	110	45,154	121	47,778
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	92	13,502	487	507	49	44,437	54	47,755
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	93	8,229	1,071	1,140	82	45,649	90	47,684
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	94	9,952	533	559	39	43,509	45	47,667
4603000	MILLER	FOUKE SCHOOL	95	8,922	981	1,052	74	45,276	80	47,576

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		DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	96	9,038	1,146	1,182	82	44,411	92	47,536
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	97	11,880	345	372	35	45,814	37	47,529
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	98	10,803	497	541	44	44,885	48	47,446
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	99	11,775	553	578	49	45,499	56	47,415
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	100	10,166	1,329	1,389	106	44,919	117	47,350
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	101	7,687	1,264	1,327	89	45,437	95	47,334
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	102	8,066	1,834	1,893	129	45,807	137	47,281
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	103	10,457	757	803	73	45,497	78	47,246
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,063	1,712	1,785	114	44,629	127	47,178
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	105	8,594	1,653	1,717	118	44,943	126	47,081
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	106	9,818	1,112	1,182	92	45,543	98	46,968
4301000	LONOKE	LONOKE SCHOOL DISTRICT	107	8,732	1,689	1,748	135	45,143	145	46,946
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	108	8,329	479	497	33	42,838	37	46,846
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	110	8,766	823	865	64	44,875	68	46,822
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	111	9,827	1,212	1,285	98	44,648	106	46,730
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	112	9,861	719	771	63	43,878	68	46,672
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	113	13,026	1,071	1,152	92	42,038	110	46,586
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	114	9,018	664	703	52	43,359	56	46,552
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	115	10,679	649	686	62	44,231	66	46,507
4501000	MARION	FLIPPIN SCHOOL DISTRICT	116	9,852	750	804	63	44,027	69	46,383
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	117	10,927	821	880	66	43,461	72	46,379
5703000	POLK	MENA SCHOOL DISTRICT	118	8,971	1,639	1,704	132	44,352	140	46,348

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	119	11,117	1,076	1,167	93	43,477	101	46,319
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	120	9,944	925	984	67	42,584	73	46,262
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	121	10,202	2,338	2,483	175	43,498	205	46,206
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	122	8,706	1,494	1,593	114	42,515	123	46,141
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	123	8,996	925	981	75	43,805	80	46,116
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	124	12,744	1,941	2,084	195	43,576	217	46,115
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,530	861	903	68	43,349	73	46,113
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	126	9,107	554	584	45	43,018	49	46,101
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	127	10,640	413	437	41	43,564	44	46,059
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	128	9,388	423	443	37	43,343	40	46,058
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	129	11,605	357	377	33	42,849	37	46,036
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	130	9,631	682	725	53	43,511	58	46,010
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	131	10,921	501	536	42	43,769	47	45,977
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	132	9,015	768	816	64	43,093	69	45,952
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	133	9,252	1,715	1,838	131	43,503	146	45,913
2203000	DREW	MONTICELLO SCHOOL DISTRICT	134	9,438	1,870	1,963	158	43,502	173	45,839
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	135	8,815	402	423	31	42,086	36	45,837
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	136	7,951	540	574	41	43,311	44	45,739
3102000	HOWARD	DIERKS SCHOOL DISTRICT	137	9,277	553	581	48	43,964	51	45,731
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	138	15,204	359	379	33	41,340	38	45,718
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	139	12,566	1,268	1,377	109	42,072	123	45,694
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	140	7,935	555	585	41	44,072	44	45,681
6401000	SCOTT	WALDRON SCHOOL DISTRICT	141	10,738	1,339	1,451	124	43,392	137	45,674
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	142	11,107	593	638	54	43,104	59	45,646

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	143	11,857	544	591	48	43,391	54	45,634
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	144	8,832	699	745	55	42,972	61	45,575
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	145	9,174	699	712	57	44,192	63	45,574
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	146	9,810	556	585	45	42,360	49	45,563
2503000	FULTON	VIOLA SCHOOL DISTRICT	147	10,970	363	381	35	43,222	38	45,553
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	148	8,470	673	708	51	42,870	55	45,525
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	149	9,377	1,812	1,940	153	43,740	163	45,522
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	150	9,992	1,130	1,177	96	43,116	105	45,493
7001000	UNION	EL DORADO SCHOOL DISTRICT	151	8,853	4,078	4,383	316	43,115	353	45,464
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	152	9,807	1,132	1,197	81	43,193	91	45,455
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	153	11,833	475	505	47	42,456	52	45,441
7008000	UNION	SMACKOVER SCHOOL DISTRICT	154	10,356	1,102	1,133	93	42,230	104	45,437
5102000	NEWTON	JASPER SCHOOL DISTRICT	155	11,527	799	849	81	42,494	88	45,399
0602000	BRADLEY	WARREN SCHOOL DISTRICT	156	10,547	1,503	1,586	123	42,994	137	45,325
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	157	10,023	1,161	1,228	93	42,664	102	45,204
5803000	POPE	HECTOR SCHOOL DISTRICT	158	9,476	575	601	46	43,259	51	45,174
1106000	CLAY	RECTOR SCHOOL DISTRICT	159	8,309	564	578	45	43,022	49	45,165
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	160	7,978	770	798	63	43,196	66	45,124
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	161	11,058	391	410	33	41,614	36	45,054
4203000	LOGAN	PARIS SCHOOL DISTRICT	162	9,661	1,010	1,071	87	42,789	93	45,041
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	163	9,531	811	852	68	42,858	75	45,038
0502000	BOONE	BERGMAN SCHOOL DISTRICT	164	8,622	1,029	1,083	85	43,187	90	45,031
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	165	8,917	1,651	1,719	131	43,066	140	44,969
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	166	11,764	746	782	65	42,223	72	44,959

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	167	9,116	708	753	62	42,691	67	44,943
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	168	8,908	967	988	75	42,784	82	44,920
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	169	10,696	1,233	1,313	106	42,528	116	44,893
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	170	7,843	718	768	56	41,922	60	44,879
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	171	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	172	9,758	791	837	70	43,224	75	44,756
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	173	10,546	427	443	37	41,620	41	44,735
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	174	8,911	759	811	67	42,881	72	44,695
0501000	BOONE	ALPENA SCHOOL DISTRICT	175	8,634	485	510	40	42,051	43	44,597
5801000	POPE	ATKINS SCHOOL DISTRICT	176	9,726	936	996	81	42,368	88	44,544
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	177	9,291	2,892	2,991	213	42,057	237	44,471
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	8,876	511	529	43	42,564	46	44,461
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	179	11,688	420	443	44	42,133	48	44,399
7503000	YELL	DANVILLE SCHOOL DISTRICT	180	10,114	813	834	71	42,041	78	44,361
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	181	9,306	653	659	51	41,170	55	44,347
5008000	NEVADA	NEVADA SCHOOL DISTRICT	182	11,520	368	388	40	42,046	42	44,232
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	184	8,831	858	925	75	42,573	81	44,147
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	185	10,729	455	483	41	41,527	48	44,038
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	186	13,020	398	419	46	40,986	51	43,994
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	187	9,219	862	919	68	42,138	75	43,983
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	188	12,376	595	632	60	41,685	67	43,951
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	189	11,217	1,130	1,195	109	41,790	124	43,933
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	190	10,065	441	467	43	41,707	47	43,821

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	191	10,100	348	366	35	41,356	38	43,771
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	192	9,481	1,485	1,540	118	41,185	129	43,734
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	193	8,732	830	885	66	40,878	72	43,718
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	194	8,519	826	863	68	42,266	72	43,685
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	195	10,717	963	1,019	88	41,492	97	43,543
2104000	DESHA	DUMAS SCHOOL DISTRICT	196	10,615	1,236	1,299	117	41,439	129	43,515
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	197	10,792	782	825	71	40,396	85	43,491
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	198	9,605	882	928	77	40,800	84	43,418
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	199	13,466	341	359	35	39,162	41	43,372
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	200	9,207	1,630	1,723	127	40,904	139	43,059
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	201	9,365	466	494	41	40,622	45	43,027
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	202	9,188	654	699	52	39,818	59	43,027
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	203	9,332	900	948	78	40,141	88	42,987
5301000	PERRY	EAST END SCHOOL DISTRICT	204	9,228	624	656	55	40,556	58	42,948
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	205	10,946	2,168	2,313	197	39,791	221	42,873
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	206	13,792	294	305	32	40,268	35	42,820
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	207	8,657	839	879	71	42,025	81	42,731
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	208	12,098	300	317	27	40,731	32	42,189
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	209	9,632	668	724	62	38,382	67	42,162
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	210	10,131	515	541	42	39,582	45	41,968
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	211	10,120	422	445	39	39,728	42	41,966
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	212	13,295	752	788	67	39,402	72	41,963
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	213	9,574	758	811	70	39,794	76	41,935
7303000	WHITE	BRADFORD SCHOOL DISTRICT	214	10,508	407	434	39	40,047	43	41,930

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0504000	BOONE	OMAHA SCHOOL DISTRICT	215	10,401	372	385	35	39,688	37	41,865
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	216	11,785	332	357	36	38,190	40	41,832
0304000	BAXTER	NORFORK SCHOOL DISTRICT	217	11,024	424	445	44	39,840	48	41,693
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	218	9,866	612	650	55	38,890	60	41,685
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	219	9,628	603	653	53	39,119	57	41,560
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	220	11,121	322	345	29	38,329	32	41,507
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	221	13,247	727	753	63	37,776	72	41,473
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	222	9,947	433	455	44	39,071	47	41,174
5503000	PIKE	KIRBY SCHOOL DISTRICT	223	10,208	318	343	30	39,869	33	41,147
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	224	12,085	402	423	36	38,588	39	41,004
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	9,697	400	426	37	38,362	40	40,401
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	226	9,471	425	449	36	37,838	40	40,306
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	227	12,931	474	505	53	37,768	58	39,756
0302000	BAXTER	COTTER SCHOOL DISTRICT	228	9,140	654	686	61	37,004	65	39,484
0402000	BENTON	DECATUR SCHOOL DISTRICT	229	11,617	536	559	56	36,276	60	38,210
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	230	11,496	967	1,014	106	34,109	114	36,467
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	231	12,098	535	573	45	32,005	51	36,169
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	232	10,014	458	474	51	32,463	56	35,597
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	233	9,918	534	571	54	34,289	61	35,080
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	234	9,351	602	632	68	30,988	73	33,233
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	235	9,242	679	723	75	30,673	82	31,449

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original					
2	r	ADA	Average Daily Attendance Per Cycle Reports					
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports					
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.					
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year					
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year					
8	r	URT Mills	25.00					
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year					
12	r	Totals Mills	Lines 7 + 10 + 11					
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.					
14	r	Property Tax Receipts (Incl URT)					11000	11199
15	r	Other Local Receipts					11200	19999
16	r	Revenue From Intern Srcs					20000	29999
17.1	r	Foundation Funding (Excl URT)					31100	31101
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103
18	r	Student Growth Funding					31450	31459
19	r	Declining Enrollment Funding					31460	31469
20	r	Consolidation Incentive/Assistance					31300	31399
20	r	Consolidation Incentive/Assistance					31610	31619
21	r	Isolated Funding					31500	31599
22	r	Enhanced Transportation Funding					31400	31400
23	r	Other Unrestricted State Funding					31104	31199
23	r	Other Unrestricted State Funding					31200	31299
23	r	Other Unrestricted State Funding					31400	31449
23	r	Other Unrestricted State Funding					31470	31499
23	r	Other Unrestricted State Funding					31600	31609
23	r	Other Unrestricted State Funding					31630	31999
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					
25	r	Adult Education					32100	32199
25	r	Adult Education					32235	32235
25	r	Adult Education					32455	32455
25	r	Adult Education					32458	32458
25	r	Adult Education					32470	32470
26	r	Professional Development					32256	32256
27	r	Other Regular Education					32200	32234
27	r	Other Regular Education					32236	32255
27	r	Other Regular Education					32257	32299
28	r	Gifted And Talented					32360	32362
29	r	Alt. Learning Environment (ALE)					32370	32370
30	r	English Language Learner (ELL)					32371	32371
31	r	National School Lunch State Categorical Funds (N					32381	32381
32	r	Other Special Education					32300	32359
32	r	Other Special Education					32363	32369
32	r	Other Special Education					32372	32380
32	r	Other Special Education					32382	32399
33	r	Career Education					32400	32454
33	r	Career Education					32456	32457
33	r	Career Education					32459	32469
33	r	Career Education					32471	32499
34	r	School Food Service					32500	32599
35	r	Educational Service Cooperatives					32600	32699
36	r	Early Childhood Programs					32700	32799
37	r	Magnet School Programs					32800	32899
38	r	Other Non-Instructional Program Aid					32900	32999
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	r	Total Revenue From Fed Srcs					40000	49999
41	r	Financing Sources					51000	51900
41	r	Financing Sources					51902	51999
42	r	Balances Consol/Annexed District					51901	51901
43	r	Indirect Cost Reimbursement					52900	52949
44	r	Gains & Losses - Sale Fixed Assets					53100	53199
44	r	Gains & Losses - Sale Fixed Assets					53200	53299
45	r	Compensation - Loss Of Fixed Assets					53400	53499
46	r	Other					52950	52999
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e	Total Of Lines 49 - 54						
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services						
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services						
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services						
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures			Lines 55 + 61 + 65 + 70 + 71 + 72 + 75			
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures			Line 76 - (Lines 77 + 78)			
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP
Salary and FTE 2016/2017

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	51,434.55	51,434.55
3604	Bookkeeper/Acct.	0.60	18,710.38	31,183.97
3610	Maint. & Operation	2.50	28,870.40	11,548.16
3621	Instructional Support	20.70	862,734.92	41,678.02
3622	Instr. Other/Aide/Paraprof.	76.82	1,995,541.70	25,976.85
3637	Psychological Svs.	1.00	46,980.00	46,980.00
3640	Administrative Technology	3.00	142,308.34	47,436.11
3645	Substitutes/Temps	0.00	70,856.08	
3646	Library/Media Support	0.90	21,297.62	23,664.02
3649	Coop Director - CRT	1.00	103,437.75	103,437.75
3652	N/A	1.00	61,850.00	61,850.00
3653	N/A	3.00	152,508.25	50,836.08
Total		111.52	3,556,529.99	

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

County: CLARK

Salary and FTE 2016/2017

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	69,540.14	69,540.14
3604	Bookkeeper/Acct.	1.75	97,409.00	55,662.29
3609	Sec/Clk. Non-Instr-CLS	2.00	82,421.51	41,210.76
3610	Maint. & Operation	1.00	31,133.00	31,133.00
3621	Instructional Support	47.38	2,396,174.56	50,573.54
3622	Instr. Other/Aide/Paraprof.	102.31	3,503,949.89	34,248.36
3637	Psychological Svs.	1.00	47,428.00	47,428.00
3640	Administrative Technology	8.38	446,459.03	53,276.73
3641	Other Central Sup Svs	2.00	78,081.06	39,040.53
3649	Coop Director - CRT	1.00	115,920.00	115,920.00
3651	N/A	2.00	106,345.49	53,172.74
3653	N/A	7.85	448,011.48	57,071.53
3702	Curr. Supv - Dist. Wide	3.00	226,736.00	75,578.67
3720	Elem. Psychologist	1.00	84,772.81	84,772.81
3736	High School Other Prof. Personnel	1.00	63,325.00	63,325.00
3762	Other Support-Instructional	1.50	109,002.53	72,668.35
Total		184.17	7,906,709.50	

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2016/2017

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	2.00	126,960.00	63,480.00
3607	Purchasing Agent	13.40	278,534.38	20,786.15
3609	Sec/Clk. Non-Instr-CLS	4.50	214,508.23	47,668.50
3610	Maint. & Operation	5.44	123,902.10	22,776.12
3621	Instructional Support	133.21	5,782,042.46	43,405.47
3622	Instr. Other/Aide/Paraprof.	19.00	744,324.61	39,174.98
3623	Other Aides/Paraprof.	39.02	1,615,277.04	41,396.13
3636	Other*	1.00	73,408.54	73,408.54
3637	Psychological Svs.	8.00	506,546.40	63,318.30
3639	PRD&E Services	1.00	81,158.00	81,158.00
3640	Administrative Technology	4.00	230,489.25	57,622.31
3641	Other Central Sup Svs	4.00	140,136.31	35,034.08
3649	Coop Director - CRT	1.00	136,800.00	136,800.00
3653	N/A	20.85	892,726.79	42,816.63
3654	N/A	1.00	40,650.00	40,650.00
3702	Curr. Supv - Dist. Wide	0.94	23,582.69	25,087.97
3730	Preschool - Special Needs	4.00	165,195.62	41,298.90
Total		262.36	11,176,242.42	

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

Salary and FTE 2016/2017

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	113,780.25	56,890.12
3602	Business Manager	1.00	47,067.01	47,067.01
3604	Bookkeeper/Acct.	5.00	204,481.79	40,896.36
3609	Sec/Clk. Non-Instr-CLS	8.00	284,030.45	35,503.81
3610	Maint. & Operation	10.81	89,860.58	8,312.73
3618	Administration-CRT	2.00	239,443.39	119,721.70
3621	Instructional Support	132.35	2,280,474.23	17,230.63
3622	Instr. Other/Aide/Paraprof.	64.64	2,007,668.95	31,059.23
3626	Nurse	2.00	55,764.12	27,882.06
3639	PRD&E Services	1.00	56,272.15	56,272.15
3640	Administrative Technology	4.00	138,840.56	34,710.14
3641	Other Central Sup Svs	0.01	677.16	67,716.00
3643	Community Services	5.00	145,210.96	29,042.19
3645	Substitutes/Temps	0.00	2,530.40	
3646	Library/Media Support	1.00	21,879.63	21,879.63
3649	Coop Director - CRT	1.00	111,975.48	111,975.48
3651	N/A	12.00	422,794.36	35,232.86
3652	N/A	1.00	62,887.50	62,887.50
3653	N/A	9.00	489,833.67	54,425.96
3702	Curr. Supv - Dist. Wide	1.18	68,343.47	57,918.19
3730	Preschool - Special Needs	3.00	129,776.15	43,258.72
Total		265.99	6,973,592.26	

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2016/2017

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	96,821.00	48,410.50
3605	Dir. Of Fed. Prog	0.50	16,862.00	33,724.00
3610	Maint. & Operation	3.00	17,658.01	5,886.00
3618	Administration-CRT	1.00	17,000.00	17,000.00
3621	Instructional Support	15.35	902,747.76	58,810.93
3622	Instr. Other/Aide/Paraprof.	15.59	408,322.62	26,191.32
3625	Social Worker	2.00	57,248.00	28,624.00
3626	Nurse	1.00	26,382.00	26,382.00
3636	Other*	1.00	51,005.00	51,005.00
3641	Other Central Sup Svs	0.71	28,768.00	40,518.31
3649	Coop Director - CRT	1.00	122,852.00	122,852.00
3653	N/A	4.00	179,847.72	44,961.93
3706	Dir. Of Fed. Program	1.00	81,405.00	81,405.00
3720	Elem. Psychologist	0.33	20,664.60	62,620.00
3721	Mid/JH Psychologist	0.33	20,664.60	62,620.00
3722	High School Psychologist	0.34	21,290.80	62,620.00
3762	Other Support-Instructional	2.44	187,500.50	76,844.47
Total		51.59	2,257,039.61	

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

Salary and FTE 2016/2017

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	1.96	69,439.65	35,428.39
3607	Purchasing Agent	0.54	14,394.64	26,656.74
3610	Maint. & Operation	0.60	15,699.76	26,166.27
3621	Instructional Support	24.01	1,086,618.72	45,256.92
3622	Instr. Other/Aide/Paraprof.	24.21	625,215.78	25,824.69
3637	Psychological Svs.	2.00	104,649.11	52,324.56
3638	Other Support Svs.	0.40	10,466.64	26,166.60
3640	Administrative Technology	0.89	54,206.59	60,906.28
3649	Coop Director - CRT	1.00	91,725.47	91,725.47
3653	N/A	1.61	76,811.01	47,708.70
3702	Curr. Supv - Dist. Wide	0.04	1,941.32	48,533.00
3762	Other Support-Instructional	1.00	60,000.00	60,000.00
Total		58.26	2,211,168.69	

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

Salary and FTE 2016/2017

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.95	38,289.52	40,304.76
3603	Finance Officer	0.95	31,038.61	32,672.22
3606	Personnel Dir.	0.15	4,640.15	30,934.33
3621	Instructional Support	14.57	806,204.60	55,333.19
3622	Instr. Other/Aide/Paraprof.	11.76	540,912.77	45,995.98
3637	Psychological Svs.	2.02	117,789.73	58,311.75
3640	Administrative Technology	3.00	144,879.71	48,293.24
3643	Community Services	5.33	112,992.82	21,199.40
3645	Substitutes/Temps	0.00	326.08	
3646	Library/Media Support	1.00	36,904.00	36,904.00
3649	Coop Director - CRT	1.00	99,950.00	99,950.00
3652	N/A	0.99	48,180.00	48,666.67
3653	N/A	7.91	429,106.38	54,248.59
3654	N/A	2.56	162,413.11	63,442.62
3762	Other Support-Instructional	1.00	65,253.13	65,253.13
Total		53.19	2,638,880.61	

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2016/2017

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	84,374.00	84,374.00
3603	Finance Officer	2.00	76,920.36	38,460.18
3609	Sec/Clk. Non-Instr-CLS	5.00	123,662.45	24,732.49
3610	Maint. & Operation	2.19	37,804.15	17,262.17
3618	Administration-CRT	1.00	30,270.00	30,270.00
3621	Instructional Support	12.83	460,517.75	35,893.82
3622	Instr. Other/Aide/Paraprof.	30.32	1,208,668.02	39,863.72
3623	Other Aides/Paraprof.	4.16	121,515.11	29,210.36
3637	Psychological Svs.	0.71	35,881.34	50,537.10
3640	Administrative Technology	2.76	138,429.89	50,155.76
3643	Community Services	40.41	958,023.23	23,707.58
3649	Coop Director - CRT	1.00	111,876.00	111,876.00
3653	N/A	2.00	83,109.18	41,554.59
Total		105.38	3,471,051.48	

Education Service Cooperatives

NORTHEAST ARK. EDUC. CO-OP

County: LAWRENCE

Salary and FTE 2016/2017

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	71,585.21	35,792.60
3609	Sec/Clk. Non-Instr-CLS	0.45	12,037.34	26,749.64
3610	Maint. & Operation	1.00	19,319.02	19,319.02
3621	Instructional Support	15.08	761,678.25	50,509.17
3622	Instr. Other/Aide/Paraprof.	54.29	1,423,483.43	26,219.99
3637	Psychological Svs.	2.01	111,000.00	55,223.88
3640	Administrative Technology	2.00	71,368.15	35,684.08
3645	Substitutes/Temps	0.00	32,692.50	
3646	Library/Media Support	0.42	9,715.16	23,131.33
3649	Coop Director - CRT	1.00	101,260.79	101,260.79
3652	N/A	1.00	57,500.00	57,500.00
3653	N/A	4.48	221,306.38	49,398.75
3702	Curr. Supv - Dist. Wide	0.01	150.00	15,000.00
3730	Preschool - Special Needs	1.00	17,653.55	17,653.55
Total		84.74	2,910,749.78	

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP
Salary and FTE 2016/2017

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	0.75	46,127.62	61,503.49
3609	Sec/Clk. Non-Instr-CLS	0.55	22,499.52	40,908.22
3610	Maint. & Operation	3.00	100,876.25	33,625.42
3621	Instructional Support	40.25	730,301.24	18,144.13
3622	Instr. Other/Aide/Paraprof.	32.83	867,775.46	26,432.39
3637	Psychological Svs.	0.14	129.60	925.71
3640	Administrative Technology	1.95	67,942.76	34,842.44
3645	Substitutes/Temps	0.00	12,794.20	
3649	Coop Director - CRT	1.00	103,359.88	103,359.88
3651	N/A	0.25	6,997.80	27,991.20
3652	N/A	0.11	2,772.12	25,201.09
3653	N/A	5.00	287,790.93	57,558.19
3730	Preschool - Special Needs	1.00	43,881.54	43,881.54
3762	Other Support-Instructional	1.00	71,435.75	71,435.75
Total		87.83	2,364,684.67	

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2016/2017

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	25,492.44	50,984.88
3603	Finance Officer	2.00	79,400.00	39,700.00
3609	Sec/Clk. Non-Instr-CLS	0.25	8,209.00	32,836.00
3621	Instructional Support	14.50	766,811.53	52,883.55
3622	Instr. Other/Aide/Paraprof.	14.09	594,867.08	42,219.10
3636	Other*	4.33	90,046.44	20,795.94
3638	Other Support Svs.	1.00	41,398.00	41,398.00
3639	PRD&E Services	1.00	49,872.00	49,872.00
3640	Administrative Technology	3.25	199,274.00	61,315.08
3646	Library/Media Support	1.00	68,948.00	68,948.00
3649	Coop Director - CRT	2.40	128,341.00	53,475.42
3652	N/A	2.00	65,408.65	32,704.32
3653	N/A	1.00	60,208.33	60,208.33
3702	Curr. Supv - Dist. Wide	5.20	342,439.00	65,853.65
Total		52.52	2,520,715.47	

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION COOP

County: POINSETT

Salary and FTE 2016/2017

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.50	14,483.44	28,966.88
3603	Finance Officer	2.00	72,425.00	36,212.50
3610	Maint. & Operation	1.00	23,450.81	23,450.81
3621	Instructional Support	15.80	881,105.17	55,766.15
3622	Instr. Other/Aide/Paraprof.	59.80	1,819,600.32	30,428.10
3637	Psychological Svs.	6.00	271,906.74	45,317.79
3640	Administrative Technology	2.00	128,316.00	64,158.00
3645	Substitutes/Temps	0.00	66,409.43	
3646	Library/Media Support	1.00	29,426.00	29,426.00
3649	Coop Director - CRT	1.00	114,409.00	114,409.00
3729	Early Childhood Ed.	1.70	70,754.39	41,620.23
3730	Preschool - Special Needs	0.20	8,350.41	41,752.05
3741	Substitutes/Temps	0.00	8,565.44	
3762	Other Support-Instructional	3.00	192,407.00	64,135.67
Total		94.00	3,701,609.15	

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2016/2017

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	80,091.00	80,091.00
3603	Finance Officer	2.00	72,420.00	36,210.00
3609	Sec/Clk. Non-Instr-CLS	0.50	18,577.29	37,154.58
3610	Maint. & Operation	3.00	42,181.69	14,060.56
3621	Instructional Support	11.63	717,283.79	61,675.30
3622	Instr. Other/Aide/Paraprof.	111.00	3,444,505.04	31,031.58
3625	Social Worker	2.84	82,121.96	28,916.18
3636	Other*	2.00	146,401.08	73,200.54
3637	Psychological Svs.	1.48	91,322.50	61,704.39
3640	Administrative Technology	1.00	56,020.00	56,020.00
3645	Substitutes/Temps	0.00	107,973.00	
3646	Library/Media Support	1.66	55,963.17	33,712.75
3649	Coop Director - CRT	1.04	106,849.00	102,739.42
3653	N/A	1.00	61,835.65	61,835.65
3762	Other Support-Instructional	0.87	64,956.00	74,662.07
Total		141.02	5,148,501.17	

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2016/2017

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3609	Sec/Clk. Non-Instr-CLS	3.00	115,803.47	38,601.16
3610	Maint. & Operation	1.00	23,232.00	23,232.00
3618	Administration-CRT	2.00	100,480.00	50,240.00
3621	Instructional Support	12.12	668,345.98	55,144.06
3622	Instr. Other/Aide/Paraprof.	14.32	598,889.14	41,821.87
3623	Other Aides/Paraprof.	0.03	2,300.46	76,682.00
3637	Psychological Svs.	1.00	48,553.00	48,553.00
3640	Administrative Technology	1.00	59,473.00	59,473.00
3649	Coop Director - CRT	1.00	121,200.00	121,200.00
3653	N/A	14.24	759,362.26	53,326.00
3702	Curr. Supv - Dist. Wide	2.00	162,400.00	81,200.00
3706	Dir. Of Fed. Program	0.37	24,751.59	66,896.19
3730	Preschool - Special Needs	1.85	80,788.00	43,669.19
3736	High School Other Prof. Personnel	1.00	59,182.00	59,182.00
3762	Other Support-Instructional	2.00	117,013.00	58,506.50
Total		56.93	2,941,773.90	

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2016/2017

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	83,275.00	83,275.00
3604	Bookkeeper/Acct.	1.00	37,750.00	37,750.00
3609	Sec/Clk. Non-Instr-CLS	1.10	36,930.00	33,572.73
3610	Maint. & Operation	1.00	22,535.00	22,535.00
3621	Instructional Support	24.37	1,095,085.47	44,935.80
3622	Instr. Other/Aide/Paraprof.	15.51	685,214.57	44,178.89
3637	Psychological Svs.	8.36	336,971.79	40,307.63
3640	Administrative Technology	5.80	261,942.00	45,162.41
3646	Library/Media Support	1.25	26,305.96	21,044.77
3649	Coop Director - CRT	1.00	103,200.00	103,200.00
3653	N/A	7.89	309,568.88	39,235.60
3762	Other Support-Instructional	1.00	35,008.31	35,008.31
Total		69.28	3,033,786.98	