Cycle 1 Validation

LEA: 6901000 MOUNTAIN VIEW SCHOOL DISTRICT

I. Ending Fund Balances

1a. Ending Fund Balances Compared with Prior Two Years.

FUND	FY05	FY06	FY07	Variance	Variance %	Note
3	26,232.18	26,232.18	5,232.18	(21,000.00)	(80.05%)	
6	234,838.21	223,927.63	169,710.14	(54,217.49)	(24.21%)	Balance Declined Last 2 Years
7	110,865.09	128,014.78	118,024.16	(9,990.62)	(7.80%)	
8	0.00	0.00	0.00	0.00		
Legal Balance	3,873,824.69	4,094,896.48	3,970,465.94	(124,430.54)	(3.04%)	

1b. Categorical Fund Balances Compared with Prior Two Years.

Title	FY05	FY06	FY07	Variance	Variance %
ALE	0.00	0.00	0.00	0.00	
ELL	159.98	354.98	549.98	195.00	35.46%
NSLA	124,594.35	53,570.65	40,280.67	(13,289.98)	(32.99%)
Professional Development	0.00	0.00	39,526.09	39,526.09	100.00%

II. Revenue (Per ASR Specifications)

	FY06	FY07	Variance	Variance %
1. Total Revenue from All Sources Excluding Transfers.	13,533,566.16	13,691,255.77	157,689.61	1.17%
2. Property Tax Receipts.	2,669,860.48	2,657,295.61	(12,564.87)	(0.47%)
3. Unrestricted Revenue from State Sources.	7,467,083.00	7,647,813.00	180,730.00	2.42%
4. Restricted Revenue from State Sources.	965,411.25	892,215.87	(73,195.38)	(7.58%)
5. Restricted Revenue from Federal Sources.	1,781,788.89	1,835,421.98	53,633.09	3.01%
6. Financing Sources.				
7. Miscellaneous Non-Revenue Sources.				

III. Expenditures (Per ASR Specifications)

	FY06	FY07	Variance	Variance %
1. Total Expenditures Excluding Transfers.	13,306,255.26	13,900,894.42	594,639.16	4.47%
2. Total Instructional Expenditures.	8,480,374.67	8,657,847.60	177,472.93	2.09%
3. Total General Administration Expenditures.	259,111.05	314,356.83	55,245.78	21.32%
4. Central Services.	95,729.01	78,280.75	(17,448.26)	(18.23%)
5. Maintenance and Operations of Plant.	928,541.40	1,001,958.92	73,417.52	7.91%
6. Student Transportation.	776,710.44	821,980.74	45,270.30	5.83%
7. School Administration.	791,915.84	760,653.61	(31,262.23)	(3.95%)

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8. Food Service Operations.	613,594.61	632,894.13	19,299.52	3.15%
9a. Athletic Expenditures--All Funds.	519,465.88	568,115.79	48,649.91	9.37%
9b. Athletic Expenditures--Excluding Activity Fund.	424,511.56	490,406.77	65,895.21	15.52%
10. Extra-Curricular Expenditures--All Funds.	220,943.73	184,595.55	(36,348.18)	(16.45%)
10b. Extra-Curricular Expenditures--Excluding Activity Fund	26,238.49	26,766.44	527.95	2.01%
11. Special Education Expenditures.	987,199.08	1,015,411.36	28,212.28	2.86%
12. Debt Service Expenditures.	311,145.52	305,280.39	(5,865.13)	(1.89%)

IV. Personnel -- Non Federal Certified Classroom FTE (Per Cycle 1, Page 36 and 37)

	FY06	FY07	Variance	Variance %
1. Male FTE Paid from Salary Funds.	28.87	26.76	(2.11)	(7.31%)
2. Male Salary Paid from Salary Funds .	1,251,765.13	1,206,329.20	(45,435.93)	(3.63%)
3. Average Male Salary Paid from Salary Funds.	43,358.68	45,079.57	1,720.89	3.97%
4. Female FTE Paid from Salary Funds.	98.42	100.59	2.17	2.20%
5. Female Salary Paid from Salary Funds.	4,109,088.72	4,340,520.26	231,431.54	5.63%
6. Average Female Salary Paid from Salary Funds.	41,750.55	43,150.61	1,400.07	3.35%

V. Personnel -- Non Federal Certified Personnel

	FY06	FY07	Variance	Variance %
1. Male FTE Paid from Salary Funds.	37	32.59	(4.41)	(11.92%)
2. Male Salary Paid from Salary Funds.	1,782,223.95	1,680,941.01	(101,282.94)	(5.68%)
3. Average Male Salary Paid from Salary Funds.	48,168.21	51,578.43	3,410.21	7.08%
4. Female FTE Paid from Salary Funds.	100.57	103.14	2.57	2.56%
5. Female Salary Paid from Salary Funds.	4,229,061.99	4,481,728.36	252,666.37	5.97%
6. Average Female Salary Paid from Salary Funds.	42,050.93	43,452.86	1,401.93	3.33%

VI. Expenditures by Fund

	FY06	FY07	Variance	Variance %
1. Salary Fund--Fund 1.	6,181,589.87	6,348,456.46	166,866.59	2.70%
2. Operating Fund--Fund 2.	4,774,339.73	5,148,714.83	374,375.10	7.84%
3. Building Fund--Fund 3.		21,000.00		
4. Debt Service Fund--Fund 4.	215,892.50	212,287.50	(3,605.00)	(1.67%)
5. Capital Outlay/Dedicated M&O Fund--Fund 5.				
6. Federal Grants Fund--Fund 6.	1,225,793.84	1,291,838.97	66,045.13	5.39%

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7. Activity Fund--Fund 7.	289,659.59	239,444.13	(50,215.46)	(17.34%)
8. Food Service Fund--Fund 8.	618,979.73	639,152.53	20,172.80	3.26%

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