Teacher Minimum Salary and Raise Fund FY 24

Salaries
Fund 1
Function: 1000,2100,2200,2400,2500,3300
Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Sick Leave;61830 – 61839 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

Benefits
Fund 2
Function: Only the functions associated with salaries paid out of 1000.
Account: 62110 – 62119 Certified Group Insurance;62210 – 62219 Certified Social Security;62260 – 62269 Certified Medicare;62310 – 62319 Certified Teacher Retirement Contributions;62410 – Certified Tuition Reimbursement.;62510 – Certified Unemployment Compensation;62610 – Certified Worker's Compensation;62710 – 62712 Certified Health Benefits;62910 – Certified Other Employee Benefits

		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
6040	ACADEMICS PLUS PUBLIC CHARTER SCHOOLS	7,488,584.79	2,012,197.40	9,500,782.19	7,535,247.61	1,932,842.04	9,468,089.65	1,914.00	8,145,984.00	1,322,105.65
1701	ALMA SCHOOL DISTRICT	14,192,450.83	3,818,032.44	18,010,483.27	14,284,856.59	3,763,592.28	18,048,448.87	3,119.35	13,275,953.60	4,772,495.27
5010	ALPENA SCHOOL DISTRICT	2,134,191.03	619,476.65	2,753,667.68	2,081,373.54	599,588.12	2,680,961.66	452.34	1,925,159.04	755,802.62
1002	ARKADELPHIA SCHOOL DISTRICT	7,827,122.99	1,990,458.54	9,817,581.53	7,809,188.39	2,037,431.32	9,846,619.71	1,790.58	7,620,708.48	2,225,911.23
4407	ARKANSAS ARTS ACADEMY	5,395,080.17	1,330,908.08	6,725,988.25	5,210,259.62	1,269,968.77	6,480,228.39	1,073.52	4,568,901.12	1,911,327.27
4447	ARKANSAS CONNECTIONS ACADEMY	5,176,623.39	2,400,107.89	7,576,731.28	5,219,228.72	2,590,804.49	7,810,033.21	3,269.98	13,917,034.88	(6,107,001.67)
6050	ARKANSAS LIGHTHOUSE ACADEMIES	2,870,044.39	705,608.26	3,575,652.65	2,547,713.71	660,356.29	3,208,070.00	939.68	3,999,278.08	(791,208.08)
6064	ARKANSAS MILITARY AND FIRST RESPONDERS ACADEMY	609,803.00	143,514.28	753,317.28	539,163.59	161,431.58	700,595.17	150.00	638,400.00	62,195.17
6043	ARKANSAS VIRTUAL ACADEMY	9,196,012.55	2,219,595.43	11,415,607.98	8,357,089.42	2,262,246.42	10,619,335.84	3,798.50	16,166,416.00	(5,547,080.16)
4701	ARMOREL SCHOOL DISTRICT	2,359,033.19	632,745.71	2,991,778.90	2,315,515.49	631,024.60	2,946,540.09	404.76	1,722,658.56	1,223,881.53
4101	ASHDOWN SCHOOL DISTRICT	6,258,200.50	1,321,365.27	7,579,565.77	6,482,787.61	1,693,993.86	8,176,781.47	1,301.24	5,538,077.44	2,638,704.03
5801	ATKINS SCHOOL DISTRICT	4,663,482.00	1,251,543.60	5,915,025.60	4,655,590.17	1,231,447.48	5,887,037.65	921.75	3,922,968.00	1,964,069.65
7401	AUGUSTA SCHOOL DISTRICT	2,030,984.48	546,582.75	2,577,567.23	2,001,699.51	540,379.51	2,542,079.02	343.41	1,461,552.96	1,080,526.06
7301	BALD KNOB SCHOOL DISTRICT	4,649,028.89	1,239,727.76	5,888,756.65	4,646,337.97	1,248,679.51	5,895,017.48	1,056.64	4,497,059.84	1,397,957.64
5401	BARTON SCHOOL DISTRICT	3,587,663.10	961,586.87	4,549,249.97	3,473,907.04	920,815.71	4,394,722.75	645.75	2,748,312.00	1,646,410.75
3201	BATESVILLE SCHOOL DISTRICT	13,977,393.81	3,713,082.74	17,690,476.55	14,020,651.60	3,819,433.91	17,840,085.51	3,154.54	13,425,722.24	4,414,363.27
6301	BAUXITE SCHOOL DISTRICT	6,952,746.57	1,733,265.81	8,686,012.38	6,713,309.46	1,830,376.49	8,543,685.95	1,633.85	6,953,665.60	1,590,020.35
1601	BAY SCHOOL DISTRICT	2,840,303.89	795,759.98	3,636,063.87	2,886,847.02	783,675.90	3,670,522.92	564.26	2,401,490.56	1,269,032.36
5201	BEARDEN SCHOOL DISTRICT	2,442,722.79	241,888.79	2,684,611.58	2,373,826.64	617,332.47	2,991,159.11	471.11	2,005,044.16	986,114.95
7302	BEEBE SCHOOL DISTRICT	15,202,793.21	4,228,361.67	19,431,154.88	15,356,721.82	4,136,922.94	19,493,644.76	3,259.67	13,873,155.52	5,620,489.24
6302	BENTON SCHOOL DISTRICT	24,937,991.51	7,221,397.85	32,159,389.36	24,770,716.02	6,920,931.54	31,691,647.56	5,804.04	24,701,994.24	6,989,653.32
4010	BENTONVILLE SCHOOL DISTRICT	104,715,534.90	27,216,635.03	131,932,169.93	104,046,919.82	27,184,044.54	131,230,964.36	18,655.92	79,399,595.52	51,831,368.84
5020	BERGMAN SCHOOL DISTRICT	4,971,332.76	1,394,304.90	6,365,637.66	4,927,865.58	1,368,158.95	6,296,024.53	1,034.13	4,401,257.28	1,894,767.25
8010	BERRYVILLE SCHOOL DISTRICT	8,716,627.69	1,840,206.60	10,556,834.29	8,737,453.85	2,390,556.31	11,128,010.16	1,807.25	7,691,656.00	3,436,354.16
3001	BISMARCK SCHOOL DISTRICT	4,876,954.56	1,285,934.18	6,162,888.74	4,478,600.03	1,162,131.97	5,640,732.00	1,007.71	4,288,813.76	1,351,918.24
2901	BLEVINS SCHOOL DISTRICT	2,095,029.27	579,800.79	2,674,830.06	1,982,102.45	552,453.06	2,534,555.51	422.98	1,800,202.88	734,352.63
4702	BLYTHEVILLE SCHOOL DISTRICT	6,485,395.54	1,522,307.29	8,007,702.83	5,811,714.71	1,502,275.40	7,313,990.11	1,544.94	6,575,264.64	738,725.47
4201	BOONEVILLE SCHOOL DISTRICT	5,722,248.58	1,580,537.93	7,302,786.51	5,776,298.06	1,570,537.20	7,346,835.26	1,231.46	5,241,093.76	2,105,741.50
7303	BRADFORD SCHOOL DISTRICT	2,254,236.40	586,044.01	2,840,280.41	2,212,459.70	562,698.95	2,775,158.65	435.24	1,852,381.44	922,777.21
4801	BRINKLEY SCHOOL DISTRICT	2,218,165.24	645,909.69	2,864,074.93	2,078,403.16	550,795.32	2,629,198.48	438.91	1,868,000.96	761,197.52
1603	BROOKLAND SCHOOL DISTRICT	14,562,302.05	3,862,969.11	18,425,271.16	14,538,507.79	3,817,558.35	18,356,066.14	2,909.65	12,383,470.40	5,972,595.74
6303	BRYANT SCHOOL DISTRICT	42,461,608.16	11,341,946.17	53,803,554.33	43,431,806.97	11,410,250.15	54,842,057.12	9,559.54	40,685,402.24	14,156,654.88
1605	BUFFALO ISLAND CENTRAL SCHOOL DISTRICT	3,589,827.26	989,444.73	4,579,271.99	3,628,980.75	982,040.62	4,611,021.37	686.99	2,923,829.44	1,687,191.93
4304	CABOT SCHOOL DISTRICT	47,693,758.33	12,540,080.60	60,233,838.93	47,537,655.26	12,589,538.90	60,127,194.16	10,312.66	43,890,680.96	16,236,513.20
4901	CADDO HILLS SCHOOL DISTRICT	2,561,066.29	699,769.47	3,260,835.76	2,551,503.53	692,405.97	3,243,909.50	552.28	2,350,503.68	893,405.82
3301	CALICO ROCK SCHOOL DISTRICT	2,039,625.56	576,787.00	2,616,412.56	2,081,211.36	568,850.86	2,650,062.22	388.81	1,654,775.36	995,286.86
5204	CAMDEN FAIRVIEW SCHOOL DISTRICT	10,123,064.80	2,701,099.09	12,824,163.89	9,618,602.16	2,585,843.18	12,204,445.34	2,073.94	8,826,688.64	3,377,756.70
4303	CARLISLE SCHOOL DISTRICT	3,411,319.20	881,539.20	4,292,858.40	3,445,308.44	889,382.16	4,334,690.60	612.88	2,608,417.28	1,726,273.32
6802	CAVE CITY SCHOOL DISTRICT	5,543,567.23	1,527,237.41	7,070,804.64	5,642,255.26	1,530,624.71	7,172,879.97	1,167.37	4,968,326.72	2,204,553.25
3212	CEDAR RIDGE SCHOOL DISTRICT	3,802,395.21	923,014.41	4,725,409.62	3,682,355.49	1,004,346.39	4,686,701.88	628.75	2,675,960.00	2,010,741.88
1702	CEDARVILLE SCHOOL DISTRICT	3,917,984.79	1,018,676.43	4,936,661.22	3,931,363.15	1,022,928.94	4,954,292.09	716.09	3,047,679.04	1,906,613.05
5502	CENTERPOINT SCHOOL DISTRICT	4,950,642.68	1,340,673.27	6,291,315.95	5,078,212.32	1,385,453.37	6,463,665.69	932.11	3,967,060.16	2,496,605.53
2402	CHARLESTON SCHOOL DISTRICT	3,878,254.15	1,049,630.52	4,927,884.67	3,968,581.31	1,063,942.79	5,032,524.10	853.16	3,631,048.96	1,401,475.14
4802	CLARENDON SCHOOL DISTRICT	2,627,659.42	709,897.09	3,337,556.51	2,525,147.19	661,901.64	3,187,048.83	439.19	1,869,192.64	1,317,856.19
3601	CLARKSVILLE SCHOOL DISTRICT	11,669,175.21	3,134,450.93	14,803,626.14	11,998,131.54	3,150,482.38	15,148,613.92	2,499.93	10,639,702.08	4,508,911.84

Teacher Minimum Salary and Raise Fund FY 24

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		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
1305	CLEVELAND COUNTY SCHOOL DISTRICT	3,174,563.52	850,785.60	4,025,349.12	3,168,576.12	862,715.72	4,031,291.84	697.83	2,969,964.48	1,061,327.36
7102	CLINTON SCHOOL DISTRICT	6,170,344.28	1,778,051.49	7,948,395.77	6,163,188.61	1,681,103.54	7,844,292.15	1,245.71	5,301,741.76	2,542,550.39
1201	CONCORD SCHOOL DISTRICT	1,910,845.34	530,120.13	2,440,965.47	2,012,200.51	546,674.44	2,558,874.95	370.26	1,575,826.56	983,048.39
2301	CONWAY SCHOOL DISTRICT	48,007,819.85	13,056,949.20	61,064,769.05	49,251,226.83	13,119,262.22	62,370,489.05	9,914.49	42,196,069.44	20,174,419.61
1101	CORNING SCHOOL DISTRICT	3,767,447.38	1,077,918.43	4,845,365.81	3,748,475.76	1,016,711.37	4,765,187.13	795.51	3,385,690.56	1,379,496.57
5707	COSSATOT RIVER SCHOOL DISTRICT	4,486,594.41	1,211,241.10	5,697,835.51	4,396,829.38	1,177,279.51	5,574,108.89	864.88	3,680,929.28	1,893,179.61
3020	COTTER SCHOOL DISTRICT	3,169,082.00	887,694.08	4,056,776.08	3,171,945.36	864,213.15	4,036,158.51	683.14	2,907,443.84	1,128,714.67
2403	COUNTY LINE SCHOOL DISTRICT	2,446,531.97	666,776.16	3,113,308.13	2,545,608.45	683,606.36	3,229,214.81	534.04	2,272,874.24	956,340.57
1901	CROSS COUNTY SCHOOL DISTRICT	2,901,627.49	779,117.24	3,680,744.73	2,938,709.43	787,967.09	3,726,676.52	638.48	2,717,370.88	1,009,305.64
2010	CROSSETT SCHOOL DISTRICT	6,565,582.82	1,813,751.13	8,379,333.95	6,439,642.24	1,771,705.20	8,211,347.44	1,521.58	6,475,844.48	1,735,502.96
2601	CUTTER-MORNING STAR SCHOOL DISTRICT	2,906,231.10	829,173.26	3,735,404.36	2,624,624.96	699,086.07	3,323,711.03	650.24	2,767,421.44	556,289.59
7503	DANVILLE SCHOOL DISTRICT	4,231,042.00	1,178,249.08	5,409,291.08	4,179,636.61	1,138,104.03	5,317,740.64	758.80	3,229,452.80	2,088,287.84
7504	DARDANELLE SCHOOL DISTRICT	10,029,856.16	2,740,852.96	12,770,709.12	10,038,888.20	2,644,888.43	12,683,776.63	2,065.67	8,791,491.52	3,892,285.11
4020	DECATUR SCHOOL DISTRICT	2,910,372.71	772,112.61	3,682,485.32	2,889,265.04	830,587.47	3,719,852.51	574.78	2,446,263.68	1,273,588.83
5106	DEER MT. JUDEA SCHOOL DISTRICT	1,949,419.39	569,515.60	2,518,934.99	2,022,938.09	539,528.40	2,562,466.49	327.41	1,393,456.96	1,169,009.53
6701	DEQUEEN SCHOOL DISTRICT	10,772,430.42	3,077,902.38	13,850,332.80	11,067,122.18	2,938,480.00	14,005,602.18	2,310.21	9,832,253.76	4,173,348.42
9010	DERMOTT SCHOOL DISTRICT	1,934,198.07	512,872.93	2,447,071.00	1,836,789.26	488,883.03	2,325,672.29	321.04	1,366,346.24	959,326.05
5901	DES ARC SCHOOL DISTRICT	3,029,302.07	804,015.07	3,833,317.14	2,908,631.99	779,097.04	3,687,729.03	603.64	2,569,091.84	1,118,637.19
1010	DEWITT SCHOOL DISTRICT	5,518,083.03	1,484,293.38	7,002,376.41	5,431,113.56	1,509,835.76	6,940,949.32	1,102.57	4,692,537.92	2,248,411.40
3102	DIERKS SCHOOL DISTRICT	2,741,100.43	650,131.01	3,391,231.44	2,827,832.88	759,369.31	3,587,202.19	521.52	2,219,589.12	1,367,613.07
5802	DOVER SCHOOL DISTRICT	5,956,975.57	1,600,114.07	7,557,089.64	5,975,973.85	1,597,707.87	7,573,681.72	1,206.91	5,136,608.96	2,437,072.76
2202	DREW CENTRAL SCHOOL DISTRICT	5,025,751.43	1,365,381.67	6,391,133.10	5,066,855.66	1,380,839.36	6,447,695.02	1,171.93	4,987,734.08	1,459,960.94
2104	DUMAS SCHOOL DISTRICT	6,112,592.23	1,721,877.73	7,834,469.96	5,814,500.01	1,566,464.78	7,380,964.79	919.69	3,914,200.64	3,466,764.15
1802	EARLE SCHOOL DISTRICT	2,371,597.45	618,816.16	2,990,413.61	2,020,819.42	527,603.81	2,548,423.23	403.97	1,719,296.32	829,126.91
5301	EAST END SCHOOL DISTRICT	3,170,145.33	899,191.76	4,069,337.09	3,209,993.70	860,744.93	4,070,738.63	633.99	2,698,261.44	1,372,477.19
5608	EAST POINSETT COUNTY SCHOOL DISTRICT	2,802,162.44	778,128.45	3,580,290.89	2,777,826.84	771,273.40	3,549,100.24	548.09	2,332,671.04	1,216,429.20
7001	EL DORADO SCHOOL DISTRICT	18,923,959.67	4,988,743.19	23,912,702.86	18,826,981.24	5,050,195.90	23,877,177.14	4,014.47	17,085,584.32	6,791,592.82
7201	ELKINS SCHOOL DISTRICT	6,202,278.53	1,543,846.39	7,746,124.92	6,163,088.60	1,614,898.78	7,777,987.38	1,366.71	5,816,717.76	1,961,269.62
1408	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	5,507,968.70	1,502,002.66	7,009,971.36	5,637,797.24	1,521,251.85	7,159,049.09	1,161.81	4,944,663.36	2,214,385.73
4302	ENGLAND SCHOOL DISTRICT	3,598,802.32	943,701.07	4,542,503.39	3,615,078.66	954,446.91	4,569,525.57	623.43	2,653,318.08	1,916,207.49
6047	ESTEM PUBLIC CHARTER SCHOOL	11,939,437.94	3,507,494.39	15,446,932.33	11,604,910.07	3,349,228.11	14,954,138.18	2,910.55	12,387,300.80	2,566,837.38
8020	EUREKA SPRINGS SCHOOL DISTRICT	3,460,945.27	1,010,247.40	4,471,192.67	3,411,423.15	1,045,239.28	4,456,662.43	629.94	2,681,024.64	1,775,637.79
6055	EXALT ACADEMY OF SOUTHWEST LITTLE ROCK	2,667,446.11	618,179.95	3,285,626.06	3,017,773.75	940,499.09	3,958,272.84	632.16	2,690,472.96	1,267,799.88
7202	FARMINGTON SCHOOL DISTRICT	12,014,059.15	3,244,155.87	15,258,215.02	12,029,046.26	3,204,440.33	15,233,486.59	2,681.20	11,411,187.20	3,822,299.39
7203	FAYETTEVILLE SCHOOL DISTRICT	64,100,108.50	16,907,436.26	81,007,544.76	63,099,650.12	16,701,250.15	79,800,900.27	10,356.81	44,078,583.36	35,722,316.91
4501	FLIPPIN SCHOOL DISTRICT	4,407,380.35	1,138,252.65	5,545,633.00	4,087,066.59	1,139,951.23	5,227,017.82	838.73	3,569,634.88	1,657,382.94
2002	FORDYCE SCHOOL DISTRICT	3,341,026.00	909,464.58	4,250,490.58	3,322,273.49	898,469.96	4,220,743.45	706.98	3,008,906.88	1,211,836.57
4102	FOREMAN SCHOOL DISTRICT	2,566,431.49	693,255.68	3,259,687.17	2,548,101.05	668,039.75	3,216,140.80	486.20	2,069,267.20	1,146,873.60
6201	FORREST CITY SCHOOL DISTRICT	8,270,251.96	2,005,272.63	10,275,524.59	8,032,752.98	1,841,127.04	9,873,880.02	1,928.95	8,209,611.20	1,664,268.82
6601	FORT SMITH SCHOOL DISTRICT	69,558,286.49	18,962,444.34	88,520,730.83	69,046,211.92	18,535,888.27	87,582,100.19	13,759.01	58,558,346.56	29,023,753.63
4603	FOUKE SCHOOL DISTRICT	4,930,124.57	1,321,654.07	6,251,778.64	4,906,079.72	1,279,620.15	6,185,699.87	1,059.90	4,510,934.40	1,674,765.47
4427	FOUNDERS CLASSICAL ACADEMIES OF ARK	5,917,461.88	1,471,203.61	7,388,665.49	5,753,824.94	1,440,738.32	7,194,563.26	1,825.00	7,767,200.00	(572,636.74)
2602	FOUNTAIN LAKE SCHOOL DISTRICT	6,907,580.96	1,961,965.82	8,869,546.78	6,812,115.48	1,873,078.78	8,685,194.26	1,283.08	5,460,788.48	3,224,405.78
3544	FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	5,089,228.50	1,136,975.80	6,226,204.30	4,953,715.69	1,274,190.26	6,227,905.95	1,305.00	5,554,080.00	673,825.95
6640	FUTURE SCHOOL OF FORT SMITH	1,151,311.70	124,951.28	1,276,262.98	893,905.55	256,440.26	1,150,345.81	236.39	1,006,075.84	144,269.97

Teacher Minimum Salary and Raise Fund FY 24

Salaries
Fund 1
Function: 1000,2100,2200,2400,2500,3300
Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Sick Leave;61830 – 61839 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

Benefits
Fund 2
Function: Only the functions associated with salaries paid out of 1000.
Account: 62110 – 62119 Certified Group Insurance;62210 – 62219 Certified Social Security;62260 – 62269 Certified Medicare;62310 – 62319 Certified Teacher Retirement Contributions;62410 – Certified Tuition Reimbursement.;62510 – Certified Unemployment Compensation;62610 – Certified Worker's Compensation;62710 – 62712 Certified Health Benefits;62910 – Certified Other Employee Benefits

		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
4602	GENOA CENTRAL SCHOOL DISTRICT	5,064,803.93	1,520,297.83	6,585,101.76	5,152,902.83	1,369,176.09	6,522,078.92	1,180.52	5,024,293.12	1,497,785.80
4030	GENTRY SCHOOL DISTRICT	8,835,597.03	2,023,313.54	10,858,910.57	8,450,050.24	2,295,628.22	10,745,678.46	1,608.82	6,847,137.92	3,898,540.54
3002	GLEN ROSE SCHOOL DISTRICT	4,463,644.93	1,268,400.84	5,732,045.77	4,554,368.29	1,283,796.46	5,838,164.75	946.77	4,029,453.12	1,808,711.63
4708	GOSNELL SCHOOL DISTRICT	5,129,107.87	1,301,467.63	6,430,575.50	5,257,772.59	1,374,483.72	6,632,256.31	1,157.19	4,925,000.64	1,707,255.67
6052	GRADUATE ARKANSAS CHARTER	1,139,636.32	331,126.55	1,470,762.87	1,313,540.19	364,728.77	1,678,268.96	408.81	1,739,895.36	(61,626.40)
4040	GRAVETTE SCHOOL DISTRICT	10,026,389.62	2,593,204.11	12,619,593.73	10,046,782.89	2,601,409.74	12,648,192.63	1,979.86	8,426,284.16	4,221,908.47
8030	GREEN FOREST SCHOOL DISTRICT	7,243,720.24	2,031,873.49	9,275,593.73	7,175,948.18	1,969,632.24	9,145,580.42	1,405.04	5,979,850.24	3,165,730.18
2303	GREENBRIER SCHOOL DISTRICT	16,048,095.57	4,482,017.46	20,530,113.03	15,935,933.18	4,241,254.80	20,177,187.98	3,698.94	15,742,688.64	4,434,499.34
2807	GREENE COUNTY TECH SCHOOL DISTRICT	16,180,408.67	4,493,917.37	20,674,326.04	16,168,860.70	4,488,217.00	20,657,077.70	3,419.58	14,553,732.48	6,103,345.22
7204	GREENLAND SCHOOL DISTRICT	3,775,532.13	1,013,144.21	4,788,676.34	3,791,393.89	987,126.30	4,778,520.19	747.97	3,183,360.32	1,595,159.87
6602	GREENWOOD SCHOOL DISTRICT	17,263,211.79	4,707,622.17	21,970,833.96	17,399,070.08	4,669,069.89	22,068,139.97	3,856.42	16,412,923.52	5,655,216.45
1003	GURDON SCHOOL DISTRICT	2,959,882.92	773,225.50	3,733,108.42	2,891,043.47	761,100.50	3,652,143.97	603.35	2,567,857.60	1,084,286.37
2304	GUY-PERKINS SCHOOL DISTRICT	1,699,584.58	440,396.37	2,139,980.95	1,764,190.27	466,721.92	2,230,912.19	298.19	1,269,096.64	961,815.55
7240	HAAS HALL ACADEMY	5,498,150.00	1,500,231.95	6,998,381.95	5,474,097.29	1,481,989.83	6,956,087.12	1,400.00	5,958,400.00	997,687.12
6603	HACKETT SCHOOL DISTRICT	3,687,783.32	1,034,959.90	4,722,743.22	3,693,278.33	1,025,865.61	4,719,143.94	759.28	3,231,495.68	1,487,648.26
2030	HAMBURG SCHOOL DISTRICT	7,328,495.24	2,063,893.23	9,392,388.47	7,425,788.21	2,064,157.81	9,489,946.02	1,541.87	6,562,198.72	2,927,747.30
7010	HAMPTON SCHOOL DISTRICT	2,892,135.23	771,477.82	3,663,613.05	2,854,102.39	756,961.22	3,611,063.61	519.50	2,210,992.00	1,400,071.61
6304	HARMONY GROVE SCHOOL DISTRICT (SALINE)	5,653,614.98	1,647,312.99	7,300,927.97	5,624,102.05	1,574,152.10	7,198,254.15	1,213.84	5,166,103.04	2,032,151.11
5205	HARMONY GROVE SD (OUACHITA)	4,119,814.96	1,011,016.02	5,130,830.98	4,043,289.33	997,248.20	5,040,537.53	870.29	3,703,954.24	1,336,583.29
5602	HARRISBURG SCHOOL DISTRICT	5,778,716.56	1,484,530.41	7,263,246.97	5,846,461.99	1,575,207.46	7,421,669.45	1,077.32	4,585,073.92	2,836,595.53
5030	HARRISON SCHOOL DISTRICT	12,896,447.24	3,533,545.33	16,429,992.57	12,965,128.15	3,484,472.95	16,449,601.10	2,768.31	11,781,927.36	4,667,673.74
5903	HAZEN SCHOOL DISTRICT	2,536,863.21	718,051.01	3,254,914.22	2,572,938.23	700,656.62	3,273,594.85	516.00	2,196,096.00	1,077,498.85
1202	HEBER SPRINGS SCHOOL DISTRICT	6,499,878.33	1,779,568.52	8,279,446.85	6,805,651.56	1,827,723.79	8,633,375.35	1,536.55	6,539,556.80	2,093,818.55
5803	HECTOR SCHOOL DISTRICT	2,996,694.22	803,002.37	3,799,696.59	2,978,361.05	793,955.76	3,772,316.81	614.46	2,615,141.76	1,157,175.05
5403	HELENA/ WEST HELENA SCHOOL DISTRICT	4,237,974.66	1,014,674.49	5,252,649.15	3,959,565.74	959,539.23	4,919,104.97	969.54	4,126,362.24	792,742.73
6010	HERMITAGE SCHOOL DISTRICT	2,022,361.80	524,843.70	2,547,205.50	2,042,484.11	523,929.95	2,566,414.06	398.71	1,696,909.76	869,504.30
6804	HIGHLAND SCHOOL DISTRICT	7,701,495.00	1,982,517.79	9,684,012.79	7,578,394.92	2,006,187.17	9,584,582.09	1,546.85	6,583,393.60	3,001,188.49
3809	HILLCREST SCHOOL DISTRICT	2,109,714.89	627,111.33	2,736,826.22	2,160,573.32	639,995.41	2,800,568.73	386.63	1,645,497.28	1,155,071.45
4457	HOPE ACADEMY OF NORTHWEST ARK.	627,413.54	144,120.83	771,534.37	427,454.06	116,607.52	544,061.58	45.53	193,775.68	350,285.90
2903	HOPE SCHOOL DISTRICT	10,701,123.00	2,990,673.00	13,691,796.00	10,406,754.27	2,813,621.45	13,220,375.72	2,140.28	9,109,031.68	4,111,344.04
6703	HORATIO SCHOOL DISTRICT	3,568,691.34	927,800.93	4,496,492.27	3,550,760.05	938,796.36	4,489,556.41	687.56	2,926,255.36	1,563,301.05
2603	HOT SPRINGS SCHOOL DISTRICT	17,858,210.97	4,995,085.85	22,853,296.82	18,151,772.25	4,919,877.11	23,071,649.36	3,552.89	15,121,099.84	7,950,549.52
3804	HOXIE SCHOOL DISTRICT	3,631,816.59	973,124.17	4,604,940.76	3,604,641.53	992,648.38	4,597,289.91	811.56	3,453,999.36	1,143,290.55
4401	HUNTSVILLE SCHOOL DISTRICT	10,788,390.48	2,673,784.63	13,462,175.11	10,580,273.34	2,732,163.66	13,312,437.00	2,258.45	9,611,963.20	3,700,473.80
3840	IMBODEN CHARTER SCHOOL DISTRICT	310,481.00	82,657.96	393,138.96	287,479.15	76,845.70	364,324.85	58.42	248,635.52	115,689.33
3306	IZARD COUNTY CONSOLIDATED SD	2,589,621.26	549,335.58	3,138,956.84	2,785,941.89	769,229.93	3,555,171.82	608.30	2,588,924.80	966,247.02
3405	JACKSON CO. SCHOOL DISTRICT	3,514,202.68	952,672.16	4,466,874.84	3,752,571.46	1,037,807.27	4,790,378.73	809.51	3,445,274.56	1,345,104.17
6004	JACKSONVILLE NORTH PULASKI SD	20,044,761.66	5,194,269.53	25,239,031.19	19,189,241.96	5,161,016.51	24,350,258.47	4,092.32	17,416,913.92	6,933,344.55
5102	JASPER SCHOOL DISTRICT	4,741,932.06	1,682,957.83	6,424,889.89	4,942,236.14	1,303,289.72	6,245,525.86	805.59	3,428,591.04	2,816,934.82
2604	JESSIEVILLE SCHOOL DISTRICT	3,597,540.04	1,021,216.02	4,618,756.06	3,612,809.11	1,001,682.53	4,614,491.64	802.53	3,415,567.68	1,198,923.96
1608	JONESBORO SCHOOL DISTRICT	29,492,011.03	7,845,892.12	37,337,903.15	30,335,148.96	7,870,017.82	38,205,166.78	6,342.28	26,992,743.68	11,212,423.10
7003	JUNCTION CITY SCHOOL DISTRICT	3,294,157.84	650,307.57	3,944,465.41	3,118,988.21	810,979.28	3,929,967.49	498.94	2,123,488.64	1,806,478.85
5440	KIPP DELTA PUBLIC SCHOOLS	5,107,915.85	1,201,898.66	6,309,814.51	4,611,705.85	1,112,331.10	5,724,036.95	1,154.93	4,915,382.08	808,654.87
5503	KIRBY SCHOOL DISTRICT	1,889,192.00	532,365.00	2,421,557.00	1,929,361.21	523,457.06	2,452,818.27	425.96	1,812,885.76	639,932.51
3704	LAFAYETTE COUNTY SCHOOL DISTRICT	2,634,665.80	761,001.49	3,395,667.29	2,676,025.19	743,157.63	3,419,182.82	498.73	2,122,594.88	1,296,587.94

Teacher Minimum Salary and Raise Fund FY 24

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		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
2605	LAKE HAMILTON SCHOOL DISTRICT	18,749,682.67	5,201,309.28	23,950,991.95	18,935,968.35	5,230,320.94	24,166,289.29	4,007.67	17,056,643.52	7,109,645.77
9030	LAKESIDE SCHOOL DISTRICT (CHICOT)	5,154,314.03	1,570,527.68	6,724,841.71	5,293,635.49	1,562,203.59	6,855,839.08	846.53	3,602,831.68	3,253,007.40
2606	LAKESIDE SCHOOL DISTRICT (GARLAND)	16,231,242.30	4,288,664.66	20,519,906.96	16,274,307.12	4,379,813.69	20,654,120.81	3,370.84	14,346,295.04	6,307,825.77
3604	LAMAR SCHOOL DISTRICT	5,741,440.26	1,582,141.04	7,323,581.30	5,720,562.08	1,516,325.13	7,236,887.21	1,226.04	5,218,026.24	2,018,860.97
6605	LAVACA SCHOOL DISTRICT	3,863,964.75	1,078,336.26	4,942,301.01	3,878,141.94	1,073,292.22	4,951,434.16	779.91	3,319,296.96	1,632,137.20
3810	LAWRENCE COUNTY SCHOOL DISTRICT	4,442,320.03	1,191,427.63	5,633,747.66	4,358,940.30	1,176,797.28	5,535,737.58	976.02	4,153,941.12	1,381,796.46
5060	LEAD HILL SCHOOL DISTRICT	1,734,040.75	487,293.29	2,221,334.04	1,775,797.30	495,153.17	2,270,950.47	359.08	1,528,244.48	742,705.99
3904	LEE COUNTY SCHOOL DISTRICT	3,181,268.33	744,693.35	3,925,961.68	3,195,452.06	819,029.48	4,014,481.54	576.42	2,453,243.52	1,561,238.02
7205	LINCOLN SCHOOL DISTRICT	5,379,322.45	1,431,291.94	6,810,614.39	5,333,747.71	1,430,153.73	6,763,901.44	1,070.16	4,554,600.96	2,209,300.48
6041	LISA ACADEMY	16,714,940.91	4,914,913.06	21,629,853.97	16,347,351.00	4,766,707.06	21,114,058.06	4,300.00	18,300,800.00	2,813,258.06
6001	LITTLE ROCK SCHOOL DISTRICT	126,548,810.00	34,047,310.10	160,596,120.10	126,641,580.13	33,646,059.42	160,287,639.55	20,017.34	85,193,799.04	75,093,840.51
4301	LONOKE SCHOOL DISTRICT	7,378,222.01	2,057,546.91	9,435,768.92	7,211,162.24	1,891,633.27	9,102,795.51	1,531.79	6,519,298.24	2,583,497.27
4202	MAGAZINE SCHOOL DISTRICT	2,371,248.95	682,655.46	3,053,904.41	2,317,593.47	661,909.60	2,979,503.07	424.48	1,806,586.88	1,172,916.19
3003	MAGNET COVE SCHOOL DISTRICT	3,368,430.14	849,311.17	4,217,741.31	3,423,214.12	925,728.28	4,348,942.40	695.35	2,959,409.60	1,389,532.80
1402	MAGNOLIA SCHOOL DISTRICT	12,450,246.00	3,727,071.63	16,177,317.63	12,431,600.70	3,421,222.12	15,852,822.82	2,539.95	10,810,027.20	5,042,795.62
3004	MALVERN SCHOOL DISTRICT	9,104,353.00	2,567,539.00	11,671,892.00	8,941,341.34	2,494,519.34	11,435,860.68	1,833.36	7,802,780.16	3,633,080.52
2501	MAMMOTH SPRING SCHOOL DISTRICT	2,494,666.44	644,741.08	3,139,407.52	2,625,886.74	686,390.42	3,312,277.16	454.06	1,932,479.36	1,379,797.80
4712	MANILA SCHOOL DISTRICT	4,922,128.57	1,295,628.81	6,217,757.38	4,769,987.59	1,270,771.43	6,040,759.02	991.48	4,219,738.88	1,821,020.14
6606	MANSFIELD SCHOOL DISTRICT	3,857,061.03	1,066,805.68	4,923,866.71	3,820,435.48	1,025,375.52	4,845,811.00	760.06	3,234,815.36	1,610,995.64
1804	MARION SCHOOL DISTRICT	17,258,647.29	4,984,074.75	22,242,722.04	17,564,710.51	4,993,854.06	22,558,564.57	3,828.32	16,293,329.92	6,265,234.65
5604	MARKED TREE SCHOOL DISTRICT	2,430,808.08	572,962.57	3,003,770.65	2,390,988.15	646,985.13	3,037,973.28	494.91	2,106,336.96	931,636.32
2803	MARMADUKE SCHOOL DISTRICT	2,979,203.22	882,081.50	3,861,284.72	2,982,648.72	861,099.95	3,843,748.67	631.86	2,689,196.16	1,154,552.51
5404	MARVELL-ELAINE SCHOOL DISTRICT	998,895.83	248,948.51	1,247,844.34	1,180,251.40	297,554.10	1,477,805.50	293.19	1,247,816.64	229,988.86
2305	MAYFLOWER SCHOOL DISTRICT	4,676,227.80	1,284,277.61	5,960,505.41	4,578,516.13	1,224,557.27	5,803,073.40	975.66	4,152,408.96	1,650,664.44
6102	MAYNARD SCHOOL DISTRICT	2,721,704.28	746,476.12	3,468,180.40	2,525,375.05	706,642.06	3,232,017.11	544.37	2,316,838.72	915,178.39
7403	MCCRORY SCHOOL DISTRICT	2,699,588.37	728,968.67	3,428,557.04	2,797,299.22	754,039.36	3,551,338.58	555.93	2,366,038.08	1,185,300.50
2105	MCGEHEE SCHOOL DISTRICT	5,810,693.22	1,627,872.86	7,438,566.08	5,695,595.07	1,580,167.09	7,275,762.16	1,034.49	4,402,789.44	2,872,972.72
3302	MELBOURNE SCHOOL DISTRICT	3,722,427.56	992,408.04	4,714,835.60	3,748,709.46	993,424.28	4,742,133.74	782.61	3,330,788.16	1,411,345.58
5703	MENA SCHOOL DISTRICT	7,383,338.40	1,972,365.02	9,355,703.42	7,439,503.31	1,999,255.99	9,438,759.30	1,701.09	7,239,839.04	2,198,920.26
3211	MIDLAND SCHOOL DISTRICT	2,516,226.37	690,645.47	3,206,871.84	2,497,170.30	664,192.89	3,161,363.19	459.92	1,957,419.52	1,203,943.67
3104	MINERAL SPRINGS SCHOOL DISTRICT	2,999,288.34	836,273.14	3,835,561.48	2,841,850.39	837,440.03	3,679,290.42	382.49	1,627,877.44	2,051,412.98
2203	MONTICELLO SCHOOL DISTRICT	7,660,327.03	2,262,506.60	9,922,833.63	7,842,760.18	2,179,381.05	10,022,141.23	1,603.01	6,822,410.56	3,199,730.67
4902	MOUNT IDA SCHOOL DISTRICT	2,509,578.27	671,361.57	3,180,939.84	2,507,728.08	670,279.35	3,178,007.43	442.55	1,883,492.80	1,294,514.63
3030	MOUNTAIN HOME SCHOOL DISTRICT	17,849,658.43	5,153,746.96	23,003,405.39	17,881,892.44	5,170,944.10	23,052,836.54	3,825.65	16,281,966.40	6,770,870.14
2607	MOUNTAIN PINE SCHOOL DISTRICT	2,910,986.41	915,890.16	3,826,876.57	2,908,692.40	817,480.13	3,726,172.53	619.13	2,635,017.28	1,091,155.25
6901	MOUNTAIN VIEW SCHOOL DISTRICT	8,117,497.21	2,203,805.24	10,321,302.45	8,326,062.47	2,274,952.77	10,601,015.24	1,526.45	6,496,571.20	4,104,444.04
1703	MOUNTAINBURG SCHOOL DISTRICT	2,972,634.94	790,844.42	3,763,479.36	2,913,546.13	765,855.90	3,679,402.03	601.85	2,561,473.60	1,117,928.43
2306	MT. VERNON/ENOLA SCHOOL DISTRICT	2,598,740.00	764,955.50	3,363,695.50	2,563,590.14	675,524.38	3,239,114.52	518.72	2,207,672.32	1,031,442.20
1704	MULBERRY/PLEASANT VIEW BI-COUNTY SD	2,237,141.95	602,406.30	2,839,548.25	2,276,735.94	609,653.04	2,886,388.98	399.05	1,698,356.80	1,188,032.18
3105	NASHVILLE SCHOOL DISTRICT	8,571,688.61	2,329,484.15	10,901,172.76	8,523,245.22	2,300,971.00	10,824,216.22	1,917.95	8,162,795.20	2,661,421.02
1503	NEMO VISTA SCHOOL DISTRICT	2,633,487.00	706,199.50	3,339,686.50	2,628,971.24	695,539.77	3,324,511.01	483.67	2,058,499.52	1,266,011.49
1611	NETTLETON SCHOOL DISTRICT	18,651,814.78	5,270,654.07	23,922,468.85	18,594,416.57	5,024,876.27	23,619,292.84	3,534.03	15,040,831.68	8,578,461.16
5008	NEVADA SCHOOL DISTRICT	2,391,069.13	687,173.33	3,078,242.46	2,307,166.51	599,203.89	2,906,370.40	408.42	1,738,235.52	1,168,134.88
3403	NEWPORT SCHOOL DISTRICT	6,033,125.55	1,699,797.03	7,732,922.58	6,258,657.23	1,749,601.09	8,008,258.32	1,145.89	4,876,907.84	3,131,350.48
3040	NORFORK SCHOOL DISTRICT	2,358,971.47	626,797.23	2,985,768.70	2,405,381.49	627,662.89	3,033,044.38	454.33	1,933,628.48	1,099,415.90

Teacher Minimum Salary and Raise Fund FY 24

Salaries
Fund 1
Function: 1000,2100,2200,2400,2500,3300
Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Sick Leave;61830 – 61839 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

Benefits
Fund 2
Function: Only the functions associated with salaries paid out of 1000.
Account: 62110 – 62119 Certified Group Insurance;62210 – 62219 Certified Social Security;62260 – 62269 Certified Medicare;62310 – 62319 Certified Teacher Retirement Contributions;62410 – Certified Tuition Reimbursement.;62510 – Certified Unemployment Compensation;62610 – Certified Worker's Compensation;62710 – 62712 Certified Health Benefits;62910 – Certified Other Employee Benefits

		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
6002	NORTH LITTLE ROCK SCHOOL DISTRICT	38,428,018.15	11,541,631.32	49,969,649.47	38,529,607.65	10,850,972.57	49,380,580.22	7,583.48	32,275,290.88	17,105,289.34
5040	OMAHA SCHOOL DISTRICT	1,835,063.49	554,259.29	2,389,322.78	1,805,447.47	502,919.57	2,308,367.04	365.13	1,553,993.28	754,373.76
4713	OSCEOLA SCHOOL DISTRICT	5,627,508.51	1,470,971.12	7,098,479.63	5,809,040.99	1,522,109.33	7,331,150.32	915.01	3,894,282.56	3,436,867.76
5706	OUACHITA RIVER SCHOOL DISTRICT	3,540,311.47	978,138.12	4,518,449.59	3,505,706.29	959,561.90	4,465,268.19	773.50	3,292,016.00	1,173,252.19
3005	OUACHITA SCHOOL DISTRICT	2,161,123.71	591,821.99	2,752,945.70	2,245,524.80	594,952.61	2,840,477.41	545.57	2,321,945.92	518,531.49
6505	OZARK MOUNTAIN SCHOOL DISTRICT	2,484,987.72	698,450.52	3,183,438.24	2,590,329.80	720,545.23	3,310,875.03	560.34	2,384,807.04	926,067.99
2404	OZARK SCHOOL DISTRICT	7,986,414.80	2,295,666.70	10,282,081.50	7,908,165.29	2,077,120.71	9,985,286.00	1,720.92	7,324,235.52	2,661,050.48
6205	PALESTINE-WHEATLEY SCHOOL DISTRICT	4,066,457.00	1,199,204.50	5,265,661.50	3,777,485.12	990,135.74	4,767,620.86	737.89	3,140,459.84	1,627,161.02
7309	PANGBURN SCHOOL DISTRICT	3,656,943.14	982,745.99	4,639,689.13	3,722,851.02	985,249.89	4,708,100.91	740.99	3,153,653.44	1,554,447.47
2808	PARAGOULD SCHOOL DISTRICT	14,464,708.42	4,114,688.81	18,579,397.23	14,616,325.05	4,133,282.35	18,749,607.40	3,026.09	12,879,039.04	5,870,568.36
4203	PARIS SCHOOL DISTRICT	4,783,117.31	1,320,950.45	6,104,067.76	4,835,646.16	1,325,985.23	6,161,631.39	1,016.12	4,324,606.72	1,837,024.67
7007	PARKERS CHAPEL SCHOOL DISTRICT	3,326,396.89	925,274.67	4,251,671.56	3,290,473.77	876,604.96	4,167,078.73	775.37	3,299,974.72	867,104.01
4070	PEA RIDGE SCHOOL DISTRICT	11,352,541.54	2,857,138.20	14,209,679.74	11,455,989.77	2,920,198.47	14,376,188.24	2,441.56	10,391,279.36	3,984,908.88
5303	PERRYVILLE SCHOOL DISTRICT	4,127,281.00	1,241,318.00	5,368,599.00	4,127,949.73	1,155,154.21	5,283,103.94	902.95	3,842,955.20	1,440,148.74
1104	PIGGOTT SCHOOL DISTRICT	4,094,717.67	1,116,904.82	5,211,622.49	3,920,818.20	1,046,082.19	4,966,900.39	780.61	3,322,276.16	1,644,624.23
3505	PINE BLUFF SCHOOL DISTRICT	15,180,983.55	4,167,735.67	19,348,719.22	14,891,639.99	4,017,649.86	18,909,289.85	3,047.11	12,968,500.16	5,940,789.69
6103	POCAHONTAS SCHOOL DISTRICT	8,240,577.64	2,242,028.15	10,482,605.79	8,005,560.35	2,157,388.42	10,162,948.77	1,924.95	8,192,587.20	1,970,361.57
5804	POTTSVILLE SCHOOL DISTRICT	8,210,968.41	2,277,137.20	10,488,105.61	8,395,661.26	2,249,011.72	10,644,672.98	1,809.94	7,703,104.64	2,941,568.34
2703	POYEN SCHOOL DISTRICT	2,393,644.00	655,943.00	3,049,587.00	2,403,884.48	650,099.89	3,053,984.37	485.17	2,064,883.52	989,100.85
7206	PRAIRIE GROVE SCHOOL DISTRICT	9,294,181.34	2,515,258.35	11,809,439.69	9,297,279.07	2,528,711.12	11,825,990.19	2,106.47	8,965,136.32	2,860,853.87
6053	PREMIER HIGH SCHOOL OF LR	660,972.60	172,929.49	833,902.09	614,389.43	169,485.43	783,874.86	322.70	1,373,411.20	(589,536.34)
6062	PREMIER HIGH SCHOOL OF NLR	340,350.00	84,726.38	425,076.38	268,973.77	75,590.14	344,563.91	123.33	524,892.48	(180,328.57)
7242	PREMIER HIGH SCHOOL OF SPRINGDA	186,270.86	54,525.91	240,796.77	183,520.80	50,758.41	234,279.21	83.81	356,695.36	(122,416.15)
5006	PRESCOTT SCHOOL DISTRICT	4,529,675.19	1,273,893.82	5,803,569.01	4,613,184.05	1,272,610.99	5,885,795.04	893.15	3,801,246.40	2,084,548.64
6003	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	67,395,491.89	19,077,975.44	86,473,467.33	68,458,629.24	19,118,081.86	87,576,711.10	11,461.45	48,779,931.20	38,796,779.90
1203	QUITMAN SCHOOL DISTRICT	3,422,188.25	892,184.35	4,314,372.60	3,590,077.81	912,713.55	4,502,791.36	844.46	3,594,021.76	908,769.60
1106	RECTOR SCHOOL DISTRICT	2,670,486.56	663,185.43	3,333,671.99	2,913,825.68	772,410.50	3,686,236.18	541.43	2,304,326.08	1,381,910.10
4706	RIVERCREST SCHOOL DISTRICT	4,962,392.76	1,309,208.94	6,271,601.70	5,388,442.44	1,408,222.66	6,796,665.10	1,065.89	4,536,427.84	2,260,237.26
1613	RIVERSIDE SCHOOL DISTRICT	3,340,965.35	899,671.93	4,240,637.28	3,378,775.58	900,349.72	4,279,125.30	727.77	3,097,389.12	1,181,736.18
7307	RIVERVIEW SCHOOL DISTRICT	5,414,785.38	1,526,615.67	6,941,401.05	5,420,477.35	1,499,933.46	6,920,410.81	1,108.87	4,719,350.72	2,201,060.09
4050	ROGERS SCHOOL DISTRICT	82,728,297.78	19,302,105.57	102,030,403.35	79,681,369.97	21,010,836.00	100,692,205.97	15,566.15	66,249,534.40	34,442,671.57
7310	ROSE BUD SCHOOL DISTRICT	3,519,221.05	828,495.10	4,347,716.15	3,654,582.12	1,003,120.07	4,657,702.19	729.81	3,106,071.36	1,551,630.83
5805	RUSSELLVILLE SCHOOL DISTRICT	27,722,071.61	8,529,648.61	36,251,720.22	27,466,904.84	7,438,482.25	34,905,387.09	5,379.13	22,893,577.28	12,011,809.81
2502	SALEM SCHOOL DISTRICT	3,696,514.39	966,061.70	4,662,576.09	3,668,960.13	970,434.39	4,639,394.52	857.28	3,648,583.68	990,810.84
6060	SCHOLARMADE ACHIEVEMENT PLACE	1,327,161.59	403,015.42	1,730,177.01	1,220,110.35	339,838.91	1,559,949.26	392.65	1,671,118.40	(111,169.14)
4204	SCRANTON SCHOOL DISTRICT	2,198,229.47	597,071.05	2,795,300.52	2,211,924.60	587,455.69	2,799,380.29	437.16	1,860,552.96	938,827.33
6502	SEARCY COUNTY SCHOOL DISTRICT	3,945,151.58	1,162,448.10	5,107,599.68	4,046,773.49	1,094,729.85	5,141,503.34	769.14	3,273,459.84	1,868,043.50
7311	SEARCY SCHOOL DISTRICT	18,400,789.04	5,050,864.42	23,451,653.46	17,279,854.55	4,594,054.63	21,873,909.18	3,979.34	16,936,071.04	4,937,838.14
2705	SHERIDAN SCHOOL DISTRICT	17,707,082.25	4,698,600.63	22,405,682.88	17,928,646.86	4,721,161.25	22,649,808.11	4,239.00	18,041,184.00	4,608,624.11
7104	SHIRLEY SCHOOL DISTRICT	1,732,284.47	438,051.17	2,170,335.64	1,642,614.58	413,875.09	2,056,489.67	321.50	1,368,304.00	688,185.67
4060	SILOAM SPRINGS SCHOOL DISTRICT	21,276,214.00	5,967,355.38	27,243,569.38	21,055,707.57	5,583,787.99	26,639,495.56	4,418.02	18,803,093.12	7,836,402.44
3806	SLOAN-HENDRIX SCHOOL DISTRICT	3,341,064.00	959,160.00	4,300,224.00	3,353,565.92	893,441.99	4,247,007.91	739.38	3,146,801.28	1,100,206.63
7008	SMACKOVER-NORPHLET SCHOOL DISTRICT	5,405,890.05	1,498,395.34	6,904,285.39	5,247,162.94	1,430,332.17	6,677,495.11	1,013.52	4,313,541.12	2,363,953.99
1507	SOUTH CONWAY COUNTY SCHOOL DISTRICT	10,634,355.38	3,009,716.42	13,644,071.80	10,454,166.21	2,780,521.94	13,234,688.15	2,284.77	9,723,981.12	3,510,707.03
5504	SOUTH PIKE COUNTY SCHOOL DISTRICT	3,887,277.16	1,093,877.30	4,981,154.46	3,832,721.90	1,034,786.08	4,867,507.98	655.29	2,788,914.24	2,078,593.74

Teacher Minimum Salary and Raise Fund FY 24

Salaries
Fund 1
Function: 1000,2100,2200,2400,2500,3300
Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Sick Leave;61830 – 61839 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

Benefits
Fund 2
Function: Only the functions associated with salaries paid out of 1000.
Account: 62110 – 62119 Certified Group Insurance;62210 – 62219 Certified Social Security;62260 – 62269 Certified Medicare;62310 – 62319 Certified Teacher Retirement Contributions;62410 – Certified Tuition Reimbursement.;62510 – Certified Unemployment Compensation;62610 – Certified Worker's Compensation;62710 – 62712 Certified Health Benefits;62910 – Certified Other Employee Benefits

		Budgeted			Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified Salaries	YTD Certified Benefits	Total	2022-2023 3Q ADM	Expenditure Requirement	Difference (Actual - Target)
7105	SOUTH SIDE SCHOOL DISTRICT (VANBUREN)	3,111,595.64	857,820.57	3,969,416.21	3,160,621.57	836,520.24	3,997,141.81	507.60	2,160,345.60	1,836,796.21
3209	SOUTHSIDE SD (INDEPENDENCE)	8,241,502.13	2,316,696.47	10,558,198.60	8,317,442.21	2,316,660.00	10,634,102.21	1,957.07	8,329,289.92	2,304,812.29
2906	SPRING HILL SCHOOL DISTRICT	3,025,565.39	810,799.26	3,836,364.65	3,012,724.98	814,499.60	3,827,224.58	618.71	2,633,229.76	1,193,994.82
7207	SPRINGDALE SCHOOL DISTRICT	111,349,713.18	29,750,519.70	141,100,232.88	109,793,180.70	28,655,054.65	138,448,235.35	21,683.36	92,284,380.16	46,163,855.19
4003	STAR CITY SCHOOL DISTRICT	5,986,508.20	1,631,933.57	7,618,441.77	6,094,286.42	1,686,109.04	7,780,395.46	1,379.11	5,869,492.16	1,910,903.30
7009	STRONG-HUTTIG SCHOOL DISTRICT	1,775,198.06	471,161.20	2,246,359.26	1,730,695.42	446,230.52	2,176,925.94	308.21	1,311,741.76	865,184.18
1040	STUTTGART SCHOOL DISTRICT	7,178,020.28	1,929,395.74	9,107,416.02	7,224,249.26	1,951,593.61	9,175,842.87	1,535.76	6,536,194.56	2,639,648.31
4605	TEXARKANA SCHOOL DISTRICT	20,361,749.29	5,388,417.49	25,750,166.78	20,601,244.71	5,571,925.47	26,173,170.18	3,687.24	15,692,893.44	10,480,276.74
5605	TRUMANN SCHOOL DISTRICT	6,290,576.68	1,557,173.52	7,847,750.20	6,336,642.85	1,614,530.64	7,951,173.49	1,464.47	6,232,784.32	1,718,389.17
7510	TWO RIVERS SCHOOL DISTRICT	3,447,750.06	954,289.25	4,402,039.31	3,506,837.72	910,408.23	4,417,245.95	701.45	2,985,371.20	1,431,874.75
5050	VALLEY SPRINGS SCHOOL DISTRICT	4,296,275.09	1,155,026.26	5,451,301.35	4,263,453.25	1,136,620.12	5,400,073.37	818.76	3,484,642.56	1,915,430.81
1612	VALLEY VIEW SCHOOL DISTRICT	14,144,844.28	3,842,066.69	17,986,910.97	14,018,429.00	3,783,240.67	17,801,669.67	2,886.89	12,286,603.84	5,515,065.83
1705	VAN BUREN SCHOOL DISTRICT	25,854,792.88	6,880,065.07	32,734,857.95	26,163,650.29	6,950,872.00	33,114,522.29	5,799.83	24,684,076.48	8,430,445.81
2307	VILONIA SCHOOL DISTRICT	12,867,414.67	3,534,574.59	16,401,989.26	13,164,497.77	3,653,547.29	16,818,045.06	2,929.57	12,468,249.92	4,349,795.14
2503	VIOLA SCHOOL DISTRICT	1,883,729.95	534,309.85	2,418,039.80	1,948,963.91	512,866.66	2,461,830.57	387.83	1,650,604.48	811,226.09
6401	WALDRON SCHOOL DISTRICT	7,402,021.74	2,015,202.98	9,417,224.72	7,480,079.84	1,996,076.30	9,476,156.14	1,396.69	5,944,312.64	3,531,843.50
6020	WARREN SCHOOL DISTRICT	7,065,971.07	1,922,649.77	8,988,620.84	6,959,457.79	1,860,539.16	8,819,996.95	1,418.14	6,035,603.84	2,784,393.11
3509	WATSON CHAPEL SCHOOL DISTRICT	7,186,647.10	2,183,013.48	9,369,660.58	6,899,504.44	1,957,785.47	8,857,289.91	1,790.70	7,621,219.20	1,236,070.71
7208	WEST FORK SCHOOL DISTRICT	4,261,037.90	1,177,056.00	5,438,093.90	4,271,994.94	1,167,622.56	5,439,617.50	800.36	3,406,332.16	2,033,285.34
1803	WEST MEMPHIS SCHOOL DISTRICT	22,300,543.95	6,163,483.60	28,464,027.55	22,151,079.78	6,035,786.88	28,186,866.66	4,807.95	20,462,635.20	7,724,231.46
1204	WEST SIDE SCHOOL DISTRCT (CLEBURNE)	2,667,628.14	757,389.99	3,425,018.13	2,684,974.87	730,424.94	3,415,399.81	465.15	1,979,678.40	1,435,721.41
7509	WESTERN YELL COUNTY SCHOOL DISTRICT	1,815,268.26	538,603.27	2,353,871.53	1,684,014.22	446,874.95	2,130,889.17	300.78	1,280,119.68	850,769.49
1602	WESTSIDE CONSOLIDATED SD (CRAIGHEAD)	7,541,299.75	2,062,743.12	9,604,042.87	7,639,388.78	2,125,357.70	9,764,746.48	1,731.87	7,370,838.72	2,393,907.76
3606	WESTSIDE SCHOOL DISTRICT (JOHNSON)	3,018,944.16	867,488.33	3,886,432.49	2,979,561.62	816,675.62	3,796,237.24	609.33	2,593,308.48	1,202,928.76
6063	WESTWIND SCHOOL FOR PERFORMING ARTS	368,078.95	96,683.74	464,762.69	339,451.87	87,393.25	426,845.12	81.51	346,906.56	79,938.56
7304	WHITE COUNTY CENTRAL SCHOOL DISTRICT	3,757,068.84	1,031,928.33	4,788,997.17	3,814,798.20	1,025,262.70	4,840,060.90	810.34	3,448,807.04	1,391,253.86
3510	WHITE HALL SCHOOL DISTRICT	13,463,255.63	3,690,196.47	17,153,452.10	13,626,370.95	3,622,176.27	17,248,547.22	3,009.27	12,807,453.12	4,441,094.10
1505	WONDERVIEW SCHOOL DISTRICT	2,355,858.87	594,800.49	2,950,659.36	2,391,461.02	602,739.89	2,994,200.91	439.23	1,869,362.88	1,124,838.03
1304	WOODLAWN SCHOOL DISTRICT	2,685,084.00	749,237.00	3,434,321.00	2,739,519.40	746,681.26	3,486,200.66	570.31	2,427,239.36	1,058,961.30
1905	WYNNE SCHOOL DISTRICT	12,128,970.56	3,241,792.94	15,370,763.50	11,793,907.14	3,056,642.79	14,850,549.93	2,483.11	10,568,116.16	4,282,433.77
4502	YELLVILLE-SUMMIT SCHOOL DISTRICT	4,375,809.50	1,215,969.29	5,591,778.79	4,394,196.62	1,238,360.52	5,632,557.14	926.38	3,942,673.28	1,689,883.86