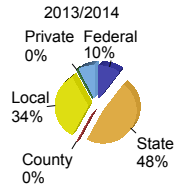
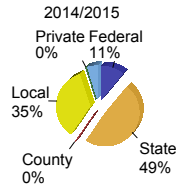
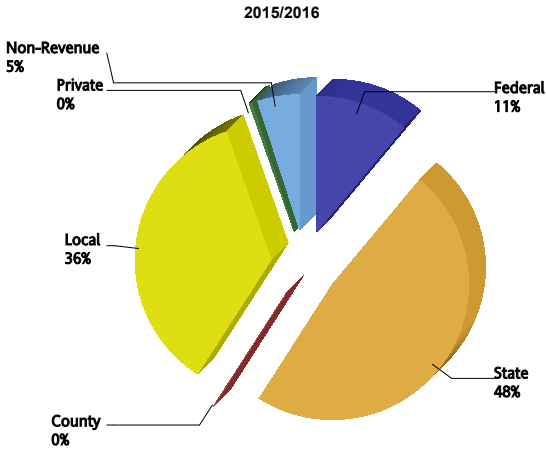


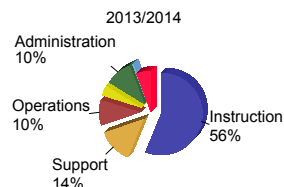
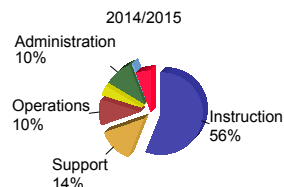
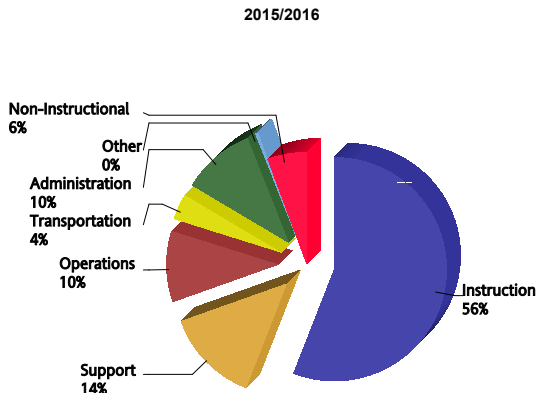
FINANCIAL ANALYSIS AND ACCOUNTABILITY

Funds 1 through 8 STATEWIDE SUMMARY

REVENUE	2015/2016	2014/2015	2013/2014
Federal Revenue	621,093,812.17	604,846,937.61	574,299,939.87
State Revenue	2,690,330,839.70	2,660,133,230.37	2,606,353,409.59
County Revenue	1,987,056.88	3,164,646.25	4,078,292.17
Local Revenue	1,990,238,568.18	1,937,162,054.95	1,855,881,766.92
Private	20,411,243.30	16,061,879.14	17,543,679.33
Non-Revenue	281,025,273.30	261,334,781.09	426,459,409.13
TOTAL REVENUE	5,605,086,793.53	5,482,703,529.41	5,484,616,497.01



CURRENT EXPENDITURES	Expenditure	PerStudent	Expenditure	PerStudent	Expenditure	PerStudent
Instruction	2,598,893,987.35	5,540.56	2,570,355,645.03	5,491.68	2,539,424,138.91	5,431.80
Support	633,338,966.81	1,350.21	626,812,758.90	1,339.21	611,887,790.03	1,308.82
Operations	476,880,421.59	1,016.66	465,523,576.67	994.61	456,142,609.29	975.68
Transportation	171,937,663.39	366.55	173,797,393.36	371.33	180,326,015.11	385.72
Administration	486,267,760.78	1,036.67	476,824,746.68	1,018.76	465,518,726.38	995.74
Other	15,855,722.15	33.80	13,708,579.76	29.29	12,003,922.71	25.68
Non-Instructional	263,027,677.12	560.75	262,006,189.57	559.79	254,751,978.00	544.91
TOTAL CURRENT EXPENDITURES	4,646,202,199.19	9,905.20	4,589,028,889.97	9,804.67	4,520,055,180.43	9,668.34



FINANCIAL ANALYSIS AND ACCOUNTABILITY

Funds 1 through 8 STATEWIDE SUMMARY

OTHER EXPENDITURES	2015/2016	2014/2015	2013/2014
Instruction Equipment	17,890,288.04	18,334,891.37	14,785,244.31
Tuition to Other LEAs/in State	7,624,634.57	7,173,984.25	6,200,967.70
Support Equipment	12,792,847.17	12,839,760.63	11,678,580.84
Administration Equipment	6,717,055.21	7,749,330.40	7,736,933.47
Operations Equipment	37,563,129.25	32,869,273.47	32,317,348.20
Non-Instructional/Community Svs & Other	17,555,521.25	16,891,897.01	15,246,919.48
Non-Instructional Equipment	3,807,604.09	2,828,164.56	3,699,110.29
Facilities Acq and Constr Srv	79,254,211.06	54,177,085.61	58,621,494.39
TOTAL OTHER EXPENDITURES	183,205,290.64	152,864,387.30	150,286,598.68
GRAND TOTAL EXPENDITURES	4,829,407,489.83	4,741,893,277.27	4,670,341,779.11
EXCLUSIONS FOR CALCULATING PER PUPIL EXPENDITURE	2015/2016	2014/2015	2013/2014
Tuition paid by Individuals	10,552,323.18	9,756,368.75	10,086,128.37
Transportation	168,524.02	129,728.76	129,783.94
Title I Expenditures with 52600 Reduction	156,114,801.49	159,830,216.70	153,550,565.05
Title V Expenditures			
Food Service Revenue	48,959,053.71	50,164,299.74	49,829,828.15
Student Activities Revenue	95,658,328.80	90,843,508.63	89,610,674.31
Textbook Revenue	27,733.29	24,263.88	439,489.27
Summer School Revenue	113,990.50	143,660.35	159,329.76
TOTAL EXCLUSIONS	311,594,754.99	310,892,046.81	303,805,798.85
TOTAL Current Expenditure	4,646,202,199.19	4,589,028,889.97	4,520,055,180.43
LESS TOTAL EXCLUSIONS	311,594,754.99	310,892,046.81	303,805,798.85
NET CURRENT EXPENDITURES	4,334,607,444.20	4,278,136,843.16	4,216,249,381.58