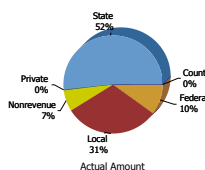
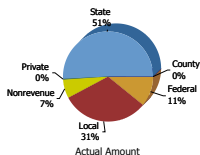
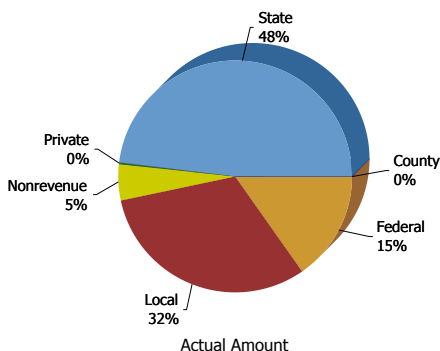


FINANCIAL ANALYSIS AND ACCOUNTABILITY

Funds 1 through 8
STATEWIDE SUMMARY

REVENUES	FY20	FY19	FY18
Federal Revenue	792,383,134.37	535,348,403.54	486,589,534.64
State Revenue	2,503,895,170.54	2,527,749,367.06	2,493,355,806.81
County Revenue	2,442,735.76	3,316,328.81	2,664,061.93
Local Revenue	1,643,301,332.65	1,565,478,772.63	1,503,140,438.15
Private/Community Grants/Donations	12,424,109.73	15,426,183.75	15,483,302.06
Other Sources-Non Revenue	258,994,344.66	332,234,364.99	331,329,167.79
TOTAL REVENUE	5,213,440,827.71	4,979,553,420.78	4,832,562,311.38



CURRENT EXPENDITURES	FY20	FY19	FY18
Instruction	2,473,439,464.57	2,379,115,327.20	2,343,528,919.61
Support	583,889,718.21	525,054,617.24	500,868,689.07
Operations	403,001,781.50	390,963,436.65	373,523,374.69
Transportation	154,497,386.07	147,664,128.41	154,793,861.99
Administration	423,141,639.46	403,625,804.73	404,042,028.15
Other	8,560,624.87	8,600,291.86	6,899,716.53
Non-Instructional	228,714,966.95	225,946,439.75	218,771,599.47
TOTAL CURRENT EXPENDITURES	4,275,245,581.63	4,080,970,045.84	4,002,428,189.51

OTHER EXPENDITURES	FY20	FY19	FY18
Instruction Equipment	\$44,140,271.21	\$22,254,223.22	\$20,364,298.31
Tuition to Other LEAs/in State	\$7,316,257.18	\$7,289,625.09	\$10,736,737.71
Support Equipment	\$27,739,755.49	\$10,433,915.92	\$11,606,755.41
Administration Equipment	\$9,913,119.91	\$5,877,433.65	\$6,113,744.67
Operations Equipment	\$41,487,975.87	\$23,823,686.76	\$29,434,760.67
Non-Instructional/Community Svcs.	\$16,631,831.04	\$15,542,568.00	\$14,809,961.33
Non-Instructional Equipment	\$4,145,698.34	\$2,294,835.41	\$2,016,443.46
Facilities, Acq., Construction, Other Uses	\$768,411,426.25	\$659,727,884.56	\$660,001,567.05
TOTAL OTHER EXPENDITURES	919,786,335.29	747,244,172.61	755,084,268.61

GRAND TOTAL EXPENDITURES	5,195,031,916.92	4,828,214,218.45	4,757,512,458.12
---------------------------------	-------------------------	-------------------------	-------------------------

EXCLUSIONS FOR CALCULATING PER PUPIL EXPENDITURE	FY20	FY19	FY18
Tuition Paid by Individuals	8,232,474.16	8,260,554.31	8,008,882.41
Transportation Fee Paid by Individuals	1,275,359.75	91,111.00	73,461.84
Title I Expenditures	187,345,468.81	137,664,606.24	122,111,911.92
Title V Expenditures	187,633.13	63,231.30	478,916.42
Food Service Revenue	55,597,620.34	57,418,908.38	55,761,337.32
Student Activities Revenue	77,366,698.13	79,244,865.88	79,475,554.48
Textbook Revenue	13,378.35	26,755.43	43,615.12
Summer School Revenue	249,293.02	329,044.31	386,863.99
TOTAL EXCLUSIONS	330,267,925.69	283,099,076.85	266,340,543.5
TOTAL CURRENT EXPENDITURES	\$4,275,245,581.63	\$4,080,970,045.84	\$4,002,428,189.51
LESS TOTAL EXCLUSIONS	-\$325,079,308.74	-\$278,994,832.73	-\$262,571,028.48
NET CURRENT EXPENDITURES	3,739,857,161.03	3,801,975,213.11	3,950,166,272.89

FINANCIAL ANALYSIS AND ACCOUNTABILITY

Funds 1 through 8
STATEWIDE SUMMARY

